

Dispensing Data: Personal Administration – December 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,707	1,718	1,733	0.00	22,050.64	1,628.81	0.00	20,421.83	5,095.38	0.00	0.00	4,084.38	29,601.59
Caerphilly	5,987	6,087	6,168	0.00	79,590.02	6,152.14	0.73	73,438.61	18,012.50	0.00	0.00	14,687.57	106,138.68
Monmouth	443	470	487	0.00	6,986.56	563.12	0.00	6,423.44	1,455.15	0.00	0.00	1,284.69	9,163.28
Newport	3,323	3,352	3,404	0.00	42,969.65	3,181.58	0.00	39,788.07	10,024.57	0.00	0.00	7,957.65	57,770.29
Torfaen	1,389	1,389	1,422	0.00	18,735.06	1,236.90	4,503.28	22,001.44	4,248.92	0.00	0.00	3,499.64	29,750.00
Merthyr Tydfil	1,515	1,533	1,533	0.00	17,290.16	1,214.87	0.00	16,075.29	4,537.06	0.00	0.00	3,215.06	23,827.41
Rhondda Cynon Taff	5,326	5,407	5,544	0.00	78,920.34	5,575.36	0.00	73,344.98	16,546.07	0.00	0.00	14,669.03	104,560.08
The Vale Of	2,948	3,094	3,158	0.00	37,851.16	2,436.26	90.66	35,505.56	9,436.10	0.00	0.00	7,082.97	52,024.63
Cardiff	15,310	15,467	15,641	0.00	191,861.83	15,680.42	947.76	177,129.17	45,494.13	0.00	0.00	35,236.23	257,859.53
Carmarthenshire	3,617	3,674	3,820	0.00	70,096.47	4,615.07	-2,270.00	63,211.40	11,393.17	0.00	0.00	13,096.32	87,700.89
Ceredigion	2,771	2,780	2,820	0.00	42,552.52	3,917.30	0.00	38,635.22	7,897.05	0.00	0.00	7,727.05	54,259.32
Pembrokeshire	1,934	1,947	2,039	0.00	40,494.70	3,065.70	-218.94	37,210.06	6,042.84	0.00	0.00	7,485.83	50,738.73
Powys	456	452	469	0.00	10,122.81	662.05	2.82	9,463.58	1,401.38	0.00	0.00	1,892.14	12,757.10
Ynys Mon	516	517	533	0.00	7,045.90	324.61	0.00	6,721.29	1,592.60	0.00	0.00	1,344.26	9,658.15
Conwy	2,205	2,221	2,263	0.00	31,257.14	2,049.42	0.00	29,207.72	6,761.85	0.00	0.00	5,841.55	41,811.12
Denbighshire	1,638	1,685	1,694	0.00	23,101.59	1,723.97	19.82	21,397.44	5,042.05	0.00	0.00	4,275.52	30,715.01
Flintshire	1,699	1,717	1,728	0.00	20,930.12	1,265.81	559.90	20,224.21	5,163.24	0.00	0.00	3,932.88	29,320.33
Gwynedd	1,786	1,794	1,814	0.00	24,011.22	1,490.79	0.46	22,520.89	5,420.23	0.00	0.00	4,504.12	32,445.24
Wrexham	2,213	2,227	2,229	0.00	17,291.23	825.43	0.00	16,465.80	6,660.27	0.00	0.00	3,293.18	26,419.25
Swansea	4,998	5,085	5,176	0.00	73,800.64	4,913.82	-690.95	68,195.87	15,379.11	0.00	0.00	13,777.42	97,352.40
Neath/Port Talbot	2,315	2,339	2,391	0.00	35,044.55	1,970.98	0.18	33,073.75	7,144.31	0.00	0.00	6,614.73	46,832.79
Bridgend Locality	3,566	3,581	3,651	0.00	52,951.33	3,951.59	0.00	48,999.74	10,841.21	0.00	0.00	9,799.96	69,640.91
Totals	67,662	68,536	69,717	0.00	944,955.64	68,446.00	2,945.72	879,455.36	205,589.19	0.00	0.00	175,302.18	1,260,346.73

Dispensing Data: Dispensing Doctors – December 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	30,713	56,443	56,624	0.00	415,346.94	45,732.97	0.00	369,613.97	150,510.69	0.00	0.00	19,301.42	539,426.08
TORFAEN	1,473	2,830	2,836	0.00	18,527.86	1,958.40	0.00	16,569.46	7,654.75	0.00	0.00	861.08	25,085.29
MERTHYR TYDFIL	1,389	2,922	2,932	0.00	20,417.31	2,209.16	0.00	18,208.15	8,167.27	0.00	0.00	429.90	26,805.32
CARMARTHENSHIR	7,156	14,177	14,216	0.00	102,855.11	11,490.26	0.00	91,364.85	37,381.56	0.00	0.00	2,259.23	131,005.64
CEREDIGION	3,119	6,657	6,679	0.00	51,860.89	5,798.04	0.00	46,062.85	17,615.80	0.00	0.00	1,125.30	64,803.95
PEMBROKESHIRE	9,652	18,942	19,000	0.00	132,076.38	14,540.72	0.00	117,535.66	49,343.65	0.00	0.00	5,182.72	172,062.03
POWYS	59,574	111,603	111,906	0.00	852,977.39	95,148.43	2,198.71	760,027.67	293,354.95	0.00	0.00	29,397.82	1,082,780.44
YNYS MON	20,772	42,122	42,237	0.00	285,969.88	31,798.20	0.00	254,171.68	112,044.45	0.00	0.00	6,947.89	373,164.02
CONWY	9,526	17,300	17,355	0.00	118,813.16	13,110.62	0.00	105,702.54	45,785.46	0.00	0.00	4,699.49	156,187.49
DENBIGHSHIRE	20,678	41,100	41,229	0.00	244,333.06	27,094.09	6,201.81	223,440.78	108,962.50	0.00	0.00	5,613.64	338,016.92
FLINTSHIRE	17,711	35,490	35,614	0.00	237,362.00	26,057.49	0.00	211,304.51	93,882.60	0.00	0.00	6,804.66	311,991.77
GWYNEDD	28,357	54,157	54,344	0.00	366,365.70	40,803.31	0.00	325,562.39	142,057.55	0.00	0.00	8,178.68	475,798.62
WREXHAM	4,764	9,209	9,250	0.00	64,916.40	7,036.28	0.00	57,880.12	24,142.59	0.00	0.00	2,096.47	84,119.18
NEATH/PORT	1,174	2,389	2,390	0.00	13,364.06	1,282.95	0.00	12,081.11	6,294.83	0.00	0.00	383.66	18,759.60
BRIDGEND	5,570	12,300	12,325	0.00	100,177.81	11,004.13	0.00	89,173.68	32,681.75	0.00	0.00	2,151.42	124,006.85
Totals	221,628	427,641	428,937	0.00	3,025,363.95	335,065.05	8,400.52	2,698,699.42	1,129,880.40	0.00	0.00	95,433.38	3,924,013.20

Prescription Analysis – December 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	186,667	0	186,667	0	1,419,091.85	0.00	1,419,091.85
CAERPHILLY	448,199	0	448,199	0	3,674,205.97	12.78	3,674,218.75
MONMOUTH	184,530	1	184,531	0	1,409,698.15	102.77	1,409,800.92
NEWPORT	328,027	0	328,027	0	2,626,977.01	80.24	2,627,057.25
TORFAEN	259,127	0	259,127	0	2,021,535.87	32.71	2,021,568.58
MERTHYR TYDFIL	149,360	0	149,360	0	1,194,251.95	0.00	1,194,251.95
RHONDDA CYNON TAFF	633,449	0	633,449	0	4,920,519.32	2.40	4,920,521.72
THE VALE OF GLAMORGAN	248,518	0	248,518	0	2,392,543.37	7.47	2,392,550.84
CARDIFF	681,877	0	681,877	0	6,374,087.18	240.48	6,374,327.66
CARMARTHENSHIRE	472,961	0	472,961	0	3,608,789.24	79.15	3,608,868.39
CEREDIGION	164,662	0	164,662	0	1,271,178.81	47.62	1,271,226.43
PEMBROKESHIRE	259,897	0	259,897	0	2,208,626.66	13.76	2,208,640.42
POWYS	202,906	0	202,906	0	1,652,863.30	1,737.24	1,654,600.54
YNYS MON	133,161	0	133,161	0	965,993.51	0.42	965,993.93
CONWY	267,639	0	267,639	0	1,935,438.95	50.00	1,935,488.95
DENBIGHSHIRE	222,584	0	222,584	0	1,722,359.01	243.84	1,722,602.85
FLINTSHIRE	297,284	0	297,284	0	2,393,787.50	1,402.04	2,395,189.54
GWYNEDD	191,902	0	191,902	0	1,438,610.08	0.50	1,438,610.58
WREXHAM	280,033	0	280,033	0	2,114,911.95	192.36	2,115,104.31
SWANSEA	578,535	0	578,535	0	4,432,141.34	13.84	4,432,155.18
NEATH/PORT TALBOT	362,989	0	362,989	0	2,726,123.48	0.00	2,726,123.48
BRIDGEND LOCALITY	374,313	0	374,313	0	3,042,771.77	37.09	3,042,808.86
Totals	6,928,620	1	6,928,621	0	55,546,506.27	4,296.71	55,550,802.98

Dispensing Data: Chemists and Appliance Contractors – December 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	89,119	185,085	186,667	2.08	1,419,204.35	94,647.29	1,324,557.06	0.00	285,043.34	5,443.29	0.00	0.00	1,615,043.69
<i>Total: This Month</i>	16	89,119	185,085	186,667	2.08	1,419,204.35	94,647.29	1,324,557.06	0.00	285,043.34	5,443.29	0.00	0.00	1,615,043.69
CAERPHILLY														
Chemist	43	216,866	445,469	448,199	2.05	3,674,863.70	239,417.34	3,435,446.36	0.00	687,347.75	14,029.28	0.00	0.00	4,136,823.39
<i>Total: This Month</i>	43	216,866	445,469	448,199	2.05	3,674,863.70	239,417.34	3,435,446.36	0.00	687,347.75	14,029.28	0.00	0.00	4,136,823.39
MONMOUTH														
Chemist	18	93,019	182,841	184,531	1.97	1,409,926.41	95,776.56	1,314,149.85	0.00	281,807.91	5,527.00	0.00	0.00	1,601,484.76
<i>Total: This Month</i>	18	93,019	182,841	184,531	1.97	1,409,926.41	95,776.56	1,314,149.85	0.00	281,807.91	5,527.00	0.00	0.00	1,601,484.76
NEWPORT														
Chemist	33	158,932	325,750	328,027	2.05	2,627,413.51	172,173.45	2,455,240.06	0.00	506,295.41	12,091.34	0.00	0.00	2,973,626.81
<i>Total: This Month</i>	33	158,932	325,750	328,027	2.05	2,627,413.51	172,173.45	2,455,240.06	0.00	506,295.41	12,091.34	0.00	0.00	2,973,626.81
TORFAEN														
Chemist	21	122,440	257,592	259,127	2.10	2,021,884.33	139,421.86	1,882,462.47	0.00	395,707.10	8,633.28	0.00	0.00	2,286,802.85
<i>Total: This Month</i>	21	122,440	257,592	259,127	2.10	2,021,884.33	139,421.86	1,882,462.47	0.00	395,707.10	8,633.28	0.00	0.00	2,286,802.85
MERTHYR TYDFIL														
Chemist	14	69,529	147,353	149,360	2.12	1,194,362.93	83,614.93	1,110,748.00	0.00	229,586.90	4,858.87	0.00	0.00	1,345,193.77
<i>Total: This Month</i>	14	69,529	147,353	149,360	2.12	1,194,362.93	83,614.93	1,110,748.00	0.00	229,586.90	4,858.87	0.00	0.00	1,345,193.77
RHONDDA CYNON TAFF														
Chemist	63	291,791	627,233	633,449	2.15	4,920,690.44	330,722.86	4,589,967.58	0.00	976,972.38	21,808.08	0.00	0.00	5,588,748.04
<i>Total: This Month</i>	63	291,791	627,233	633,449	2.15	4,920,690.44	330,722.86	4,589,967.58	0.00	976,972.38	21,808.08	0.00	0.00	5,588,748.04
THE VALE OF GLAMORGAN														
Appliance Ctr	1	973	1,772	1,772	1.82	170,822.02	0.00	170,822.02	0.00	13,504.39	0.00	0.00	39,958.64	224,285.05
THE VALE OF GLAMORGAN														
Chemist	29	121,602	245,567	246,746	2.02	2,222,293.61	153,985.96	2,068,307.65	0.00	387,660.33	7,757.66	0.00	0.00	2,463,725.64
<i>Total: This Month</i>	30	122,575	247,339	248,518	2.02	2,393,115.63	153,985.96	2,239,129.67	0.00	401,164.72	7,757.66	0.00	39,958.64	2,688,010.69

Dispensing Data: Chemists and Appliance Contractors – December 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,179	8,865	9,114	1.71	684,103.23	0.00	684,103.23	0.00	58,288.89	0.00	0.00	159,581.55	901,973.67
CARDIFF														
Chemist	76	333,867	668,769	672,763	2.00	5,691,459.55	406,823.85	5,284,635.70	0.00	1,045,874.73	21,468.23	0.00	0.00	6,351,978.66
Total: This Month	79	339,046	677,634	681,877	2.00	6,375,562.78	406,823.85	5,968,738.93	0.00	1,104,163.62	21,468.23	0.00	159,581.55	7,253,952.33
CARMARTHENSHIRE														
Chemist	49	232,776	468,399	472,961	2.01	3,609,117.33	249,468.23	3,359,649.10	0.00	723,392.30	16,006.07	0.00	0.00	4,099,047.47
Total: This Month	49	232,776	468,399	472,961	2.01	3,609,117.33	249,468.23	3,359,649.10	0.00	723,392.30	16,006.07	0.00	0.00	4,099,047.47
CEREDIGION														
Chemist	19	80,329	163,148	164,662	2.03	1,271,407.91	85,867.43	1,185,540.48	0.00	256,087.57	6,515.81	0.00	0.00	1,448,143.86
Total: This Month	19	80,329	163,148	164,662	2.03	1,271,407.91	85,867.43	1,185,540.48	0.00	256,087.57	6,515.81	0.00	0.00	1,448,143.86
PEMBROKESHIRE														
Chemist	31	132,969	258,198	259,897	1.94	2,208,849.85	150,748.63	2,058,101.22	0.00	397,724.81	8,464.92	0.00	0.00	2,464,290.95
Total: This Month	31	132,969	258,198	259,897	1.94	2,208,849.85	150,748.63	2,058,101.22	0.00	397,724.81	8,464.92	0.00	0.00	2,464,290.95
POWYS														
Chemist	23	102,376	200,870	202,906	1.96	1,654,982.88	113,920.28	1,541,062.60	0.00	315,128.56	5,738.14	0.00	0.00	1,861,929.30
Total: This Month	23	102,376	200,870	202,906	1.96	1,654,982.88	113,920.28	1,541,062.60	0.00	315,128.56	5,738.14	0.00	0.00	1,861,929.30
YNYNS MON														
Chemist	13	64,962	131,634	133,161	2.03	966,136.90	66,586.57	899,550.33	0.00	206,988.11	4,108.19	0.00	0.00	1,110,646.63
Total: This Month	13	64,962	131,634	133,161	2.03	966,136.90	66,586.57	899,550.33	0.00	206,988.11	4,108.19	0.00	0.00	1,110,646.63
CONWY														
Chemist	26	133,143	264,681	267,639	1.99	1,935,788.95	136,082.59	1,799,706.36	0.00	405,578.66	8,240.34	0.00	0.00	2,213,525.36
Total: This Month	26	133,143	264,681	267,639	1.99	1,935,788.95	136,082.59	1,799,706.36	0.00	405,578.66	8,240.34	0.00	0.00	2,213,525.36
DENBIGHSHIRE														
Chemist	23	116,035	220,432	222,584	1.90	1,722,704.83	117,160.11	1,605,544.72	0.00	345,287.22	6,765.74	0.00	0.00	1,957,597.68
Total: This Month	23	116,035	220,432	222,584	1.90	1,722,704.83	117,160.11	1,605,544.72	0.00	345,287.22	6,765.74	0.00	0.00	1,957,597.68
FLINTSHIRE														
Chemist	29	151,361	294,514	297,284	1.95	2,395,536.52	166,227.84	2,229,308.68	0.00	458,755.08	8,968.34	0.00	0.00	2,697,032.10
Total: This Month	29	151,361	294,514	297,284	1.95	2,395,536.52	166,227.84	2,229,308.68	0.00	458,755.08	8,968.34	0.00	0.00	2,697,032.10
GWYNEDD														
Chemist	29	100,600	189,208	191,902	1.88	1,438,770.58	96,864.90	1,341,905.68	0.00	309,300.68	5,843.19	0.00	0.00	1,657,049.55

Dispensing Data: Chemists and Appliance Contractors – December 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	29	100,600	189,208	191,902	1.88	1,438,770.58	96,864.90	1,341,905.68	0.00	309,300.68	5,843.19	0.00	0.00	1,657,049.55
WREXHAM														
Chemist	29	137,339	275,501	280,033	2.01	2,115,225.30	149,429.33	1,965,795.97	0.00	435,460.47	8,867.41	0.00	0.00	2,410,123.85
<i>Total: This Month</i>	29	137,339	275,501	280,033	2.01	2,115,225.30	149,429.33	1,965,795.97	0.00	435,460.47	8,867.41	0.00	0.00	2,410,123.85
SWANSEA														
Chemist	60	290,301	571,850	578,535	1.97	4,432,902.56	304,013.52	4,128,889.04	0.00	899,519.66	20,732.65	0.00	0.00	5,049,141.35
<i>Total: This Month</i>	60	290,301	571,850	578,535	1.97	4,432,902.56	304,013.52	4,128,889.04	0.00	899,519.66	20,732.65	0.00	0.00	5,049,141.35
NEATH/PORT TALBOT														
Chemist	33	179,443	360,097	362,989	2.01	2,726,596.16	188,436.31	2,538,159.85	0.00	554,324.61	12,809.68	0.00	0.00	3,105,294.14
<i>Total: This Month</i>	33	179,443	360,097	362,989	2.01	2,726,596.16	188,436.31	2,538,159.85	0.00	554,324.61	12,809.68	0.00	0.00	3,105,294.14
BRIDGEND LOCALITY														
Chemist	34	177,513	372,000	374,313	2.10	3,044,537.53	212,738.54	2,831,798.99	0.00	571,812.38	12,562.68	0.00	0.00	3,416,174.05
<i>Total: This Month</i>	34	177,513	372,000	374,313	2.10	3,044,537.53	212,738.54	2,831,798.99	0.00	571,812.38	12,562.68	0.00	0.00	3,416,174.05
ALL LHBS														
Appliance Ctr	4	6,152	10,637	10,886	1.73	854,925.25	0.00	854,925.25	0.00	71,793.28	0.00	0.00	199,540.19	1,126,258.72
ALL LHBS														
Chemist	711	3,396,312	6,856,191	6,917,735	2.02	54,704,656.13	3,754,128.38	50,950,527.75	0.00	10,675,655.96	227,240.19	0.00	0.00	61,853,423.90
<i>Total: This Month</i>	715	3,402,464	6,866,828	6,928,621	2.02	55,559,581.38	3,754,128.38	51,805,453.00	0.00	10,747,449.24	227,240.19	0.00	199,540.19	62,979,682.62
ALL LHBS: JAN - DEC														
Both contractors	8,604	38,509,587	78,433,113	79,227,318	2.04	598,680,938.98	39,677,208.81	559,003,730.17	0.00	117,873,204.6	2,603,656.95	0.00	2,459,004.64	681,939,596.45
<i>Total: Year to Date</i>	8,604	38,509,587	78,433,113	79,227,318	2.04	598,680,938.98	39,677,208.81	559,003,730.17	0.00	117,873,204.6	2,603,656.95	0.00	2,459,004.64	681,939,596.45

Dispensing Data: Chemists and Appliance Contractors – December 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.65	71,654	2.61	22.54	0	0.00	0	0	2,096,872	14,991,959.74	3,043,255.52	17,108,566.89	
<i>Total: This Month</i>	8.65	71,654	2.61	22.54	0	0.00	0	0	2,096,872	14,991,959.74	3,043,255.52	17,108,566.89	
CAERPHILLY													
Chemist	9.23	186,900	2.40	22.13	0	0.00	0	0	5,153,956	39,612,600.18	7,574,153.42	44,805,909.09	
<i>Total: This Month</i>	9.23	186,900	2.40	22.13	0	0.00	0	0	5,153,956	39,612,600.18	7,574,153.42	44,805,909.09	
MONMOUTH													
Chemist	8.68	78,295	2.36	20.45	0	0.00	1	0	2,098,970	15,289,221.84	3,073,743.49	17,405,903.06	
<i>Total: This Month</i>	8.68	78,295	2.36	20.45	0	0.00	1	0	2,098,970	15,289,221.84	3,073,743.49	17,405,903.06	
NEWPORT													
Chemist	9.07	162,639	2.02	18.28	0	0.00	0	0	3,841,388	28,599,766.08	5,666,236.23	32,561,034.64	
<i>Total: This Month</i>	9.07	162,639	2.02	18.28	0	0.00	0	0	3,841,388	28,599,766.08	5,666,236.23	32,561,034.64	
TORFAEN													
Chemist	8.83	96,260	2.69	23.76	0	0.00	0	0	2,979,172	21,575,861.52	4,298,718.60	24,507,323.71	
<i>Total: This Month</i>	8.83	96,260	2.69	23.76	0	0.00	0	0	2,979,172	21,575,861.52	4,298,718.60	24,507,323.71	
MERTHYR TYDFIL													
Chemist	9.01	60,271	2.48	22.32	0	0.00	0	0	1,749,736	13,085,720.79	2,572,976.75	14,821,919.35	
<i>Total: This Month</i>	9.01	60,271	2.48	22.32	0	0.00	0	0	1,749,736	13,085,720.79	2,572,976.75	14,821,919.35	
RHONDDA CYNON TAFF													
Chemist	8.82	246,447	2.57	22.68	0	0.00	0	0	7,277,480	52,754,272.90	10,738,783.25	60,206,046.53	
<i>Total: This Month</i>	8.82	246,447	2.57	22.68	0	0.00	0	0	7,277,480	52,754,272.90	10,738,783.25	60,206,046.53	
THE VALE OF GLAMORGAN Appliance Ctr	126.57	133,390	0.01	1.68	0	0.00	0	0	20,840	1,975,742.38	158,286.09	2,597,750.98	
THE VALE OF GLAMORGAN Chemist	9.98	133,390	1.85	18.47	0	0.00	0	0	2,887,996	24,105,751.64	4,331,928.54	26,883,531.09	
<i>Total: This Month</i>	10.82	133,390	1.86	20.15	0	0.00	0	0	2,908,836	26,081,494.02	4,490,214.63	29,481,282.07	

Dispensing Data: Chemists and Appliance Contractors – December 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	98.97	394,618	0.02	2.29	0	0.00	0	0	110,871	8,582,145.54	725,091.59	11,302,519.26
CARDIFF												
Chemist	9.44	394,618	1.70	16.10	0	0.00	0	0	7,720,199	61,356,783.51	11,549,111.75	68,859,915.32
Total: This Month	10.64	394,618	1.73	18.38	0	0.00	0	0	7,831,070	69,938,929.05	12,274,203.34	80,162,434.58
CARMARTHENSHIRE												
Chemist	8.67	176,258	2.68	23.26	0	0.00	0	0	5,409,978	39,547,957.59	7,929,306.73	44,994,817.09
Total: This Month	8.67	176,258	2.68	23.26	0	0.00	0	0	5,409,978	39,547,957.59	7,929,306.73	44,994,817.09
CEREDIGION												
Chemist	8.79	89,865	1.83	16.11	0	0.00	0	0	1,925,256	14,061,307.16	2,862,402.54	16,073,935.93
Total: This Month	8.79	89,865	1.83	16.11	0	0.00	0	0	1,925,256	14,061,307.16	2,862,402.54	16,073,935.93
PEMBROKESHIRE												
Chemist	9.48	115,085	2.26	21.41	0	0.00	0	0	2,919,446	23,736,695.89	4,347,151.56	26,614,743.12
Total: This Month	9.48	115,085	2.26	21.41	0	0.00	0	0	2,919,446	23,736,695.89	4,347,151.56	26,614,743.12
POWYS												
Chemist	9.18	85,908	2.36	21.67	0	0.00	0	0	2,278,222	17,431,162.92	3,412,013.10	19,739,666.84
Total: This Month	9.18	85,908	2.36	21.67	0	0.00	0	0	2,278,222	17,431,162.92	3,412,013.10	19,739,666.84
YNYS MON												
Chemist	8.34	46,485	2.86	23.89	0	0.00	0	0	1,463,333	9,891,469.66	2,174,240.96	11,434,218.45
Total: This Month	8.34	46,485	2.86	23.89	0	0.00	0	0	1,463,333	9,891,469.66	2,174,240.96	11,434,218.45
CONWY												
Chemist	8.27	109,385	2.45	20.24	0	0.00	0	0	3,037,944	20,991,365.68	4,452,028.35	24,090,144.08
Total: This Month	8.27	109,385	2.45	20.24	0	0.00	0	0	3,037,944	20,991,365.68	4,452,028.35	24,090,144.08
DENBIGHSHIRE												
Chemist	8.79	88,364	2.52	22.15	0	0.00	0	0	2,640,672	19,088,713.79	3,905,618.73	21,798,394.38
Total: This Month	8.79	88,364	2.52	22.15	0	0.00	0	0	2,640,672	19,088,713.79	3,905,618.73	21,798,394.38
FLINTSHIRE												
Chemist	9.07	140,109	2.12	19.25	0	0.00	0	0	3,403,849	26,047,545.71	5,030,222.75	29,404,222.42
Total: This Month	9.07	140,109	2.12	19.25	0	0.00	0	0	3,403,849	26,047,545.71	5,030,222.75	29,404,222.42
GWYNEDD												
Chemist	8.63	96,829	1.98	17.11	0	0.00	0	0	2,208,316	15,202,983.56	3,419,344.06	17,672,762.01

Dispensing Data: Chemists and Appliance Contractors – December 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.63	96,829	1.98	17.11	0	0.00	0	0	2,208,316	15,202,983.56	3,419,344.06	17,672,762.01
WREXHAM												
Chemist	8.61	139,426	2.01	17.29	0	0.00	0	0	3,165,603	22,485,781.66	4,746,125.79	25,785,486.24
<i>Total: This Month</i>	8.61	139,426	2.01	17.29	0	0.00	0	0	3,165,603	22,485,781.66	4,746,125.79	25,785,486.24
SWANSEA												
Chemist	8.73	255,571	2.26	19.76	0	0.00	0	0	6,567,402	47,268,757.89	9,783,393.61	54,093,485.86
<i>Total: This Month</i>	8.73	255,571	2.26	19.76	0	0.00	0	0	6,567,402	47,268,757.89	9,783,393.61	54,093,485.86
NEATH/PORT TALBOT												
Chemist	8.55	138,213	2.63	22.47	0	0.00	0	0	4,059,612	28,638,931.07	5,922,652.51	32,751,445.31
<i>Total: This Month</i>	8.55	138,213	2.63	22.47	0	0.00	0	0	4,059,612	28,638,931.07	5,922,652.51	32,751,445.31
BRIDGEND LOCALITY												
Chemist	9.13	101,945	3.67	33.51	0	0.00	0	0	4,210,205	32,358,440.28	6,156,418.77	36,425,854.80
<i>Total: This Month</i>	9.13	101,945	3.67	33.51	0	0.00	0	0	4,210,205	32,358,440.28	6,156,418.77	36,425,854.80
ALL LHBS												
Appliance Ctr	103.46	3,013,917	0.00	0.37	0	0.00	0	0	131,711	10,557,887.92	883,377.68	13,900,270.24
ALL LHBS												
Chemist	8.94	3,013,917	2.30	20.52	0	0.00	1	0	79,095,607	588,123,051.06	116,989,827.01	668,039,326.21
<i>Total: This Month</i>	9.09	3,013,917	2.30	20.90	0	0.00	1	0	79,227,318	598,680,938.98	117,873,204.69	681,939,596.45
ALL LHBS: JAN - DEC												
Both contractors	8.61	2,997,403	26.43	227.51	0	0.00	31	0	79,227,318	598,680,938.98	117,873,204.69	681,939,596.45
<i>Total: Year to Date</i>	8.61	2,997,403	26.43	227.51	0	0.00	31	0	79,227,318	598,680,938.98	117,873,204.69	681,939,596.45

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: October - December 2022

Total	9,894,361	19,998,551	20,195,220	160,155,048.50	10,659,235.83	6.66%	149,495,812.67	0.00	0.00%	31,467,211.80	662,633.57	0.00	607,348.52	182,233,006.56
Average	–	–	£2.04	7.93	0.53	–	7.40	0.00	–	1.56	0.03	0.00	0.03	9.02

Chemist

Total	38,433,77	78,303,090	79,095,607	588,123,051.06	39,677,208.81	6.74%	548,445,842.25	0.00	0.00%	116,989,827.01		0.00	0.00	668,039,326.21
Average	–	–	2.06	7.44	0.50	–	6.93	0.00	–	1.48	0.03	0.00	0.00	8.45

Appliance Ctr

Total	75,809	130,023	131,711	10,557,887.92	0.00	0.00%	10,557,887.92	0.00	0.00%	883,377.68		0.00	2,459,004.6	13,900,270.24
Average	–	–	1.74	80.16	0.00	–	80.16	0.00	–	6.71	0.00	0.00	18.67	105.54

Combined Annually: January - December 2022

Total	38,509,58	78,433,113	79,227,318	598,680,938.98	39,677,208.81	6.63%	559,003,730.17	0.00	0.00%	117,873,204.69	2,603,656.95	0.00	2,459,004.6	681,939,596.45
Average	–	–	£2.06	7.56	0.50	–	7.06	0.00	–	1.49	0.03	0.00	0.03	8.61

Advanced Dispensing Data – December 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: December 2022										
Chemist	3,013,917	2.30	20.52	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,013,917	0.00	0.37	0	0	0.00	0	0.00%	0	0.00%
Combined	3,013,917	2.30	20.90	0	0	0.00	1	0.00%	0	0.00%
Quarterly: October - December 2022										
Chemist	3,013,917	6.69	59.33	0	0	0.00	3	0.00%	0	0.00%
Appliance Ctr	3,013,917	0.01	1.14	0	0	0.00	0	0.00%	0	0.00%
Combined	3,013,917	6.70	60.46	0	0	0.00	3	0.00%	0	0.00%
Annually: January - December 2022										
Chemist	3,013,917	26.24	221.65	0	0	0.00	31	0.00%	0	0.00%
Appliance Ctr	3,013,917	0.04	4.61	0	0	0.00	0	0.00%	0	0.00%
Combined	3,013,917	26.29	226.26	0	0	0.00	31	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,396,312	6,856,191	6,917,735	54,704,656.13	3,754,128.38	6.86%	50,950,527.75	0.00	0.00%	10,675,655.96	0.00	0.00	0.00	61,853,423.90
Average	-	-	2.04	7.91	0.54	-	7.37	0.00	-	1.54	0.03	0.00	0.00	8.94

Appliance Ctr

Total	6,152	10,637	10,886	854,925.25	0.00	0.00%	854,925.25	0.00	0.00%	71,793.28	0.00	0.00	199,540.19	1,126,258.72
Average	-	-	1.77	78.53	0.00	-	78.53	0.00	-	6.60	0.00	0.00	18.33	103.46

Combined Monthly: December 2022

Total	3,402,464	6,866,828	6,928,621	55,559,581.38	3,754,128.38	6.76%	51,805,453.00	0.00	0.00%	10,747,449.24	227,240.19	0.00	199,540.19	62,979,682.62
Average	-	-	£2.04	8.02	0.54	-	7.48	0.00	-	1.55	0.03	0.00	0.03	9.09

Chemist

Total	9,875,366	19,965,693	20,161,719	157,553,671.19	10,659,235.83	6.76%	146,894,435.36	0.00	0.00%	31,246,816.96	0.00	0.00	0.00	178,803,885.89
Average	-	-	2.04	7.81	0.53	-	7.29	0.00	-	1.55	0.03	0.00	0.00	8.87

Appliance Ctr

Total	18,995	32,858	33,501	2,601,377.31	0.00	0.00%	2,601,377.31	0.00	0.00%	220,394.84	0.00	0.00	607,348.52	3,429,120.67
Average	-	-	1.76	77.65	0.00	-	77.65	0.00	-	6.58	0.00	0.00	18.13	102.36

Dispensing Data: Personal Administration – December 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
December													
Totals	67,662	68,536	69,717	–	944,955.64	68,446.00	876,509.64	0.00	205,589.19	0.00	0.00	175,302.18	1,260,346.73
Averages	–	–	1.03	0.00%	13.55	0.98	12.57	0.00	2.95	0.00	0.00	2.51	18.08
Jan - Dec													
Totals	965,902	974,722	988,066	–	12,719,859.35	1,066,179.4	11,653,679.90	0.00	2,546,551.79	0.00	0.00	2,330,735.90	16,593,979.72
Averages	–	–	1.02	0.00%	12.87	1.08	11.79	0.00	2.58	0.00	0.00	2.36	16.79

Board Letter – Total Accounts for December 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	188,400	186,803	1,344,978.89	290,138.72	5,443.29	0.00	0.00	4,084.38	1,644,645.28
CAERPHILLY	454,367	451,556	3,508,884.97	705,360.25	14,029.28	0.00	0.00	14,687.57	4,242,962.07
MONMOUTH	241,642	239,754	1,690,187.26	433,773.75	5,527.00	0.00	0.00	20,586.11	2,150,074.12
NEWPORT	331,431	329,102	2,495,028.13	516,319.98	12,091.34	0.00	0.00	7,957.65	3,031,397.10
TORFAEN	263,385	261,811	1,921,033.37	407,610.77	8,633.28	0.00	0.00	4,360.72	2,341,638.14
MERTHYR TYDFIL	153,825	151,808	1,145,031.44	242,291.23	4,858.87	0.00	0.00	3,644.96	1,395,826.50
RHONDDA CYNON	638,993	632,640	4,663,312.56	993,518.45	21,808.08	0.00	0.00	14,669.03	5,693,308.12
THE VALE OF	251,676	250,433	2,274,635.23	410,600.82	7,757.66	0.00	0.00	47,041.61	2,740,035.32
CARDIFF	697,518	693,101	6,145,868.10	1,149,657.75	21,468.23	0.00	0.00	194,817.78	7,511,811.86
CARMARTHENSHIRE	490,997	486,250	3,514,225.35	772,167.03	16,006.07	0.00	0.00	15,355.55	4,317,754.00
CEREDIGION	174,161	172,585	1,270,238.55	281,600.42	6,515.81	0.00	0.00	8,852.35	1,567,207.13
PEMBROKESHIRE	280,936	279,087	2,212,846.94	453,111.30	8,464.92	0.00	0.00	12,668.55	2,687,091.71
POWYS	315,281	312,925	2,310,553.85	609,884.89	5,738.14	0.00	0.00	31,289.96	2,957,466.84
YNYS MON	175,931	174,273	1,160,443.30	320,625.16	4,108.19	0.00	0.00	8,292.15	1,493,468.80
CONWY	287,257	284,202	1,934,616.62	458,125.97	8,240.34	0.00	0.00	10,541.04	2,411,523.97
DENBIGHSHIRE	265,507	263,217	1,850,382.94	459,291.77	6,765.74	0.00	0.00	9,889.16	2,326,329.61
FLINTSHIRE	334,626	331,721	2,460,837.40	557,800.92	8,968.34	0.00	0.00	10,737.54	3,038,344.20
GWYNEDD	248,060	245,159	1,689,988.96	456,778.46	5,843.19	0.00	0.00	12,682.80	2,165,293.41
WREXHAM	291,512	286,937	2,040,141.89	466,263.33	8,867.41	0.00	0.00	5,389.65	2,520,662.28
SWANSEA	583,711	576,935	4,197,084.91	914,898.77	20,732.65	0.00	0.00	13,777.42	5,146,493.75
NEATH/PORT TALBOT	367,770	364,825	2,583,314.71	567,763.75	12,809.68	0.00	0.00	6,998.39	3,170,886.53
BRIDGEND LOCALITY	390,289	387,881	2,969,972.41	615,335.34	12,562.68	0.00	0.00	11,951.38	3,609,821.81
Total	7,427,275	7,363,005	55,383,607.78	12,082,918.83	227,240.19	0.00	0.00	470,275.75	68,164,042.55
Appliance Contractors									
THE VALE OF	1,772	1,772	170,822.02	13,504.39	0.00	0.00	0.00	39,958.64	224,285.05
CARDIFF	9,114	8,865	684,103.23	58,288.89	0.00	0.00	0.00	159,581.55	901,973.67
Total	10,886	10,637	854,925.25	71,793.28	0.00	0.00	0.00	199,540.19	1,126,258.72
Doctors									
BLAENAU GWENT	1,733	1,718	20,421.83	5,095.38	0.00	0.00	0.00	4,084.38	29,601.59
CAERPHILLY	6,168	6,087	73,438.61	18,012.50	0.00	0.00	0.00	14,687.57	106,138.68
MONMOUTH	57,111	56,913	376,037.41	151,965.84	0.00	0.00	0.00	20,586.11	548,589.36
NEWPORT	3,404	3,352	39,788.07	10,024.57	0.00	0.00	0.00	7,957.65	57,770.29
TORFAEN	4,258	4,219	38,570.90	11,903.67	0.00	0.00	0.00	4,360.72	54,835.29
MERTHYR TYDFIL	4,465	4,455	34,283.44	12,704.33	0.00	0.00	0.00	3,644.96	50,632.73
RHONDDA CYNON	5,544	5,407	73,344.98	16,546.07	0.00	0.00	0.00	14,669.03	104,560.08
THE VALE OF	3,158	3,094	35,505.56	9,436.10	0.00	0.00	0.00	7,082.97	52,024.63
CARDIFF	15,641	15,467	177,129.17	45,494.13	0.00	0.00	0.00	35,236.23	257,859.53
CARMARTHENSHIRE	18,036	17,851	154,576.25	48,774.73	0.00	0.00	0.00	15,355.55	218,706.53
CEREDIGION	9,499	9,437	84,698.07	25,512.85	0.00	0.00	0.00	8,852.35	119,063.27
PEMBROKESHIRE	21,039	20,889	154,745.72	55,386.49	0.00	0.00	0.00	12,668.55	222,800.76

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	112,375	112,055	769,491.25	294,756.33	0.00	0.00	0.00	31,289.96	1,095,537.54
YNYS MON	42,770	42,639	260,892.97	113,637.05	0.00	0.00	0.00	8,292.15	382,822.17
CONWY	19,618	19,521	134,910.26	52,547.31	0.00	0.00	0.00	10,541.04	197,998.61
DENBIGHSHIRE	42,923	42,785	244,838.22	114,004.55	0.00	0.00	0.00	9,889.16	368,731.93
FLINTSHIRE	37,342	37,207	231,528.72	99,045.84	0.00	0.00	0.00	10,737.54	341,312.10
GWYNEDD	56,158	55,951	348,083.28	147,477.78	0.00	0.00	0.00	12,682.80	508,243.86
WREXHAM	11,479	11,436	74,345.92	30,802.86	0.00	0.00	0.00	5,389.65	110,538.43
SWANSEA	5,176	5,085	68,195.87	15,379.11	0.00	0.00	0.00	13,777.42	97,352.40
NEATH/PORT TALBOT	4,781	4,728	45,154.86	13,439.14	0.00	0.00	0.00	6,998.39	65,592.39
BRIDGEND LOCALITY	15,976	15,881	138,173.42	43,522.96	0.00	0.00	0.00	11,951.38	193,647.76
Total	498,654	496,177	3,578,154.78	1,335,469.59	0.00	0.00	0.00	270,735.56	5,184,359.93

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00