

Dispensing Data: Personal Administration – December 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,402	1,410	1,423	0.00	15,185.37	1,057.90	0.00	14,127.47	2,853.99	0.00	0.00	2,825.50	19,806.96
Caerphilly	9,192	9,248	9,302	0.00	101,634.40	9,283.55	0.00	92,350.85	18,046.50	0.00	0.00	18,470.15	128,867.50
Monmouth	172	193	207	0.00	3,621.28	214.74	0.00	3,406.54	420.01	0.00	0.00	681.31	4,507.86
Newport	3,529	3,529	3,562	0.00	44,836.50	3,010.43	0.00	41,826.07	7,192.59	0.00	0.00	8,365.20	57,383.86
Torfaen	7,090	7,089	7,119	0.00	76,086.27	7,685.31	0.00	68,400.96	13,589.74	0.00	0.00	13,680.17	95,670.87
Merthyr Tydfil	1,856	1,867	1,894	0.00	23,016.94	2,075.96	0.00	20,940.98	3,723.34	0.00	0.00	4,188.17	28,852.49
Rhondda Cynon Taff	10,338	10,372	10,481	0.00	129,641.70	10,595.23	0.00	119,046.47	20,713.80	0.00	0.00	23,809.26	163,569.53
The Vale Of	4,666	4,759	4,801	0.00	49,494.92	4,018.91	0.00	45,476.01	9,569.11	0.00	0.00	9,095.21	64,140.33
Cardiff	15,235	15,344	15,474	0.00	160,146.72	12,363.71	0.00	147,783.01	30,708.47	0.00	0.00	29,556.56	208,048.04
Carmarthenshire	3,086	3,128	3,263	0.00	58,436.09	3,728.56	-610.65	54,096.88	6,620.65	0.00	0.00	10,941.54	71,659.07
Ceredigion	4,209	4,217	4,292	0.00	58,870.52	5,079.25	0.00	53,791.27	8,625.98	0.00	0.00	10,758.23	73,175.48
Pembrokeshire	2,720	2,729	2,778	0.00	37,677.69	2,681.23	0.00	34,996.46	5,464.35	0.00	0.00	6,999.30	47,460.11
Powys	1,106	1,108	1,119	0.00	14,219.98	1,059.60	0.00	13,160.38	2,236.79	0.00	0.00	2,632.07	18,029.24
Ynys Mon	943	946	961	0.00	12,972.17	885.18	0.00	12,086.99	1,949.90	0.00	0.00	2,417.39	16,454.28
Conwy	2,930	2,937	2,970	0.00	41,197.81	3,420.43	0.00	37,777.38	5,843.28	0.00	0.00	7,555.47	51,176.13
Denbighshire	3,617	3,625	3,629	0.00	41,062.94	3,804.88	0.00	37,258.06	7,016.22	0.00	0.00	7,451.59	51,725.87
Flintshire	3,660	3,675	3,687	0.00	41,797.67	3,074.21	0.00	38,723.46	7,392.65	0.00	0.00	7,744.66	53,860.77
Gwynedd	1,179	1,193	1,210	0.00	16,321.21	1,082.47	-1,171.05	14,067.69	2,455.11	0.00	0.00	3,047.75	19,570.55
Wrexham	5,361	5,372	5,384	0.00	52,732.55	4,186.24	0.00	48,546.31	10,730.42	0.00	0.00	9,709.25	68,985.98
Swansea	7,764	7,848	7,985	0.00	104,345.96	7,615.75	0.00	96,730.21	16,139.83	0.00	0.00	19,346.06	132,216.10
Neath/Port Talbot	2,314	2,324	2,378	0.00	36,513.38	2,205.12	0.00	34,308.26	4,824.93	0.00	0.00	6,861.67	45,994.86
Bridgend Locality	4,036	4,058	4,136	0.00	55,002.60	4,401.26	0.00	50,601.34	8,149.87	0.00	0.00	10,120.24	68,871.45
Totals	96,405	96,971	98,055	0.00	1,174,814.67	93,529.92	-1,781.70	1,079,503.05	194,267.53	0.00	0.00	216,256.75	1,490,027.33

Dispensing Data: Dispensing Doctors – December 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	27,084	52,842	53,005	0.00	345,549.04	37,811.09	0.00	307,737.95	95,494.26	0.00	0.00	11,682.25	414,914.46
TORFAEN	1,622	2,970	2,983	0.00	19,440.32	2,054.84	0.00	17,385.48	5,465.71	0.00	0.00	1,217.64	24,068.83
MERTHYR TYDFIL	1,400	2,862	2,866	0.00	18,182.44	1,921.88	0.00	16,260.56	5,417.32	0.00	0.00	429.93	22,107.81
THE VALE OF	129	129	133	0.00	1,985.62	62.95	0.00	1,922.67	259.08	0.00	0.00	382.37	2,564.12
CARMARTHENSHIR	6,838	13,849	13,887	0.00	92,768.52	10,367.03	0.00	82,401.49	24,831.12	0.00	0.00	2,152.17	109,384.78
CEREDIGION	3,082	6,734	6,750	0.00	47,296.84	5,287.79	0.00	42,009.05	12,072.41	0.00	0.00	1,193.17	55,274.63
PEMBROKESHIRE	8,359	17,111	17,143	0.00	106,694.54	11,744.48	0.00	94,950.06	30,252.80	0.00	0.00	3,474.21	128,677.07
POWYS	53,274	102,768	103,080	0.00	725,947.20	81,010.45	0.00	644,936.75	183,787.86	0.00	0.00	21,696.20	850,420.81
YNYS MON	21,858	43,923	44,009	0.00	281,189.12	31,222.31	0.00	249,966.81	79,138.67	0.00	0.00	8,656.77	337,762.25
CONWY	8,690	16,749	16,843	0.00	113,718.66	12,507.23	0.00	101,211.43	30,251.19	0.00	0.00	4,280.06	135,742.68
DENBIGHSHIRE	20,224	40,551	40,681	0.00	231,085.88	25,551.34	0.00	205,534.54	72,485.04	0.00	0.00	5,867.19	283,886.77
FLINTSHIRE	18,274	36,228	36,319	0.00	238,187.75	26,085.56	0.00	212,102.19	64,979.09	0.00	0.00	9,248.27	286,329.55
GWYNEDD	34,148	65,863	66,027	0.00	405,914.28	45,150.57	0.00	360,763.71	116,802.07	0.00	0.00	11,512.05	489,077.83
WREXHAM	5,432	9,750	9,778	0.00	69,635.83	7,427.84	0.00	62,207.99	17,487.61	0.00	0.00	3,593.03	83,288.63
NEATH/PORT	1,173	2,559	2,559	0.00	12,855.03	1,234.07	0.00	11,620.96	4,535.19	0.00	0.00	119.89	16,276.04
BRIDGEND	5,352	10,524	10,540	0.00	112,941.73	12,626.88	23,112.9	123,427.81	19,106.86	0.00	0.00	5,172.33	147,707.00
Totals	216,939	425,412	426,603	0.00	2,823,392.80	312,066.31	23,112.9	2,534,439.45	762,366.28	0.00	0.00	90,677.53	3,387,483.26

Prescription Analysis – December 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	186,038	0	186,038	0	1,276,536.12	18.29	1,276,554.41
CAERPHILLY	446,480	0	446,480	0	3,324,007.00	68.19	3,324,075.19
MONMOUTH	169,179	0	169,179	0	1,189,496.92	431.72	1,189,928.64
NEWPORT	355,119	3	355,122	0	2,519,742.69	116.76	2,519,859.45
TORFAEN	257,301	0	257,301	0	1,825,439.29	1.50	1,825,440.79
MERTHYR TYDFIL	156,142	0	156,142	0	1,138,317.10	2.50	1,138,319.60
RHONDDA CYNON TAFF	647,929	0	647,929	0	4,509,768.86	20.99	4,509,789.85
THE VALE OF GLAMORGAN	262,815	0	262,815	0	2,286,201.25	107.72	2,286,308.97
CARDIFF	696,298	1	696,299	0	6,064,209.56	2,555.87	6,066,765.43
CARMARTHENSHIRE	478,266	0	478,266	0	3,452,415.14	121.16	3,452,536.30
CEREDIGION	166,306	0	166,306	0	1,202,823.08	23.79	1,202,846.87
PEMBROKESHIRE	252,437	0	252,437	0	2,036,452.38	183.90	2,036,636.28
POWYS	198,800	1	198,801	0	1,546,716.16	4,048.84	1,550,765.00
YNYS MON	132,188	1	132,189	0	869,982.91	462.35	870,445.26
CONWY	269,376	0	269,376	0	1,822,889.70	12.48	1,822,902.18
DENBIGHSHIRE	233,118	0	233,118	0	1,618,603.99	246.26	1,618,850.25
FLINTSHIRE	304,616	1	304,617	1	2,287,253.61	764.52	2,288,018.13
GWYNEDD	190,303	0	190,303	0	1,235,495.23	56.77	1,235,552.00
WREXHAM	282,383	0	282,383	0	1,960,292.58	108.65	1,960,401.23
SWANSEA	585,494	0	585,494	0	4,078,525.55	143.06	4,078,668.61
NEATH/PORT TALBOT	360,218	0	360,218	0	2,475,569.95	7.98	2,475,577.93
BRIDGEND LOCALITY	362,948	0	362,948	0	2,715,381.63	2.66	2,715,384.29
Totals	6,993,754	7	6,993,761	1	51,436,120.70	9,505.96	51,445,626.66

Dispensing Data: Chemists and Appliance Contractors – December 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	86,727	184,616	186,038	2.13	1,277,027.10	89,224.10	1,187,803.00	0.00	272,687.95	5,439.27	0.00	0.00	1,465,930.22
<i>Total: This Month</i>	16	86,727	184,616	186,038	2.13	1,277,027.10	89,224.10	1,187,803.00	0.00	272,687.95	5,439.27	0.00	0.00	1,465,930.22
CAERPHILLY														
Chemist	43	210,789	443,577	446,480	2.10	3,324,671.07	224,304.76	3,100,366.31	0.00	670,356.56	13,675.34	0.00	0.00	3,784,398.21
<i>Total: This Month</i>	43	210,789	443,577	446,480	2.10	3,324,671.07	224,304.76	3,100,366.31	0.00	670,356.56	13,675.34	0.00	0.00	3,784,398.21
MONMOUTH														
Chemist	23	83,283	167,625	169,179	2.01	1,190,311.47	83,645.66	1,106,665.81	0.00	253,689.61	5,163.42	0.00	0.00	1,365,518.84
<i>Total: This Month</i>	23	83,283	167,625	169,179	2.01	1,190,311.47	83,645.66	1,106,665.81	0.00	253,689.61	5,163.42	0.00	0.00	1,365,518.84
NEWPORT														
Chemist	34	167,202	352,509	355,122	2.11	2,520,457.73	173,887.30	2,346,570.43	0.00	531,082.47	13,425.22	0.00	0.00	2,891,078.12
<i>Total: This Month</i>	34	167,202	352,509	355,122	2.11	2,520,457.73	173,887.30	2,346,570.43	0.00	531,082.47	13,425.22	0.00	0.00	2,891,078.12
TORFAEN														
Chemist	22	119,674	255,824	257,301	2.14	1,825,521.78	127,299.28	1,698,222.50	0.00	377,984.05	8,963.22	0.00	0.00	2,085,169.77
<i>Total: This Month</i>	22	119,674	255,824	257,301	2.14	1,825,521.78	127,299.28	1,698,222.50	0.00	377,984.05	8,963.22	0.00	0.00	2,085,169.77
MERTHYR TYDFIL														
Chemist	14	70,314	153,761	156,142	2.19	1,138,377.29	80,579.47	1,057,797.82	0.00	234,794.05	4,976.06	0.00	0.00	1,297,567.93
<i>Total: This Month</i>	14	70,314	153,761	156,142	2.19	1,138,377.29	80,579.47	1,057,797.82	0.00	234,794.05	4,976.06	0.00	0.00	1,297,567.93
RHONDDA CYNON TAFF														
Chemist	63	290,696	639,652	647,929	2.20	4,510,455.05	317,797.14	4,192,657.91	0.00	975,779.99	22,370.74	0.00	0.00	5,190,808.64
<i>Total: This Month</i>	63	290,696	639,652	647,929	2.20	4,510,455.05	317,797.14	4,192,657.91	0.00	975,779.99	22,370.74	0.00	0.00	5,190,808.64
THE VALE OF GLAMORGAN														
Appliance Ctr	1	993	1,838	1,838	1.85	173,290.09	0.00	173,290.09	0.00	13,908.91	0.00	0.00	40,564.84	227,763.84
THE VALE OF GLAMORGAN														
Chemist	29	124,600	259,457	260,977	2.08	2,113,531.55	149,519.05	1,964,012.50	0.00	401,229.05	8,362.71	0.00	0.00	2,373,604.26
<i>Total: This Month</i>	30	125,593	261,295	262,815	2.08	2,286,821.64	149,519.05	2,137,302.59	0.00	415,137.96	8,362.71	0.00	40,564.84	2,601,368.10

Dispensing Data: Chemists and Appliance Contractors – December 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,652	9,768	9,877	1.73	792,917.07	0.00	792,917.07	0.00	65,619.01	0.00	0.00	183,176.57	1,041,712.65
CARDIFF														
Chemist	77	331,860	681,640	686,422	2.05	5,276,108.71	381,012.23	4,895,096.48	0.00	1,060,769.42	21,932.36	0.00	0.00	5,977,798.26
Total: This Month	80	337,512	691,408	696,299	2.05	6,069,025.78	381,012.23	5,688,013.55	0.00	1,126,388.43	21,932.36	0.00	183,176.57	7,019,510.91
CARMARTHENSHIRE														
Chemist	49	228,366	473,031	478,266	2.07	3,453,226.21	237,637.12	3,215,589.09	0.00	720,507.34	16,607.13	0.00	0.00	3,952,703.56
Total: This Month	49	228,366	473,031	478,266	2.07	3,453,226.21	237,637.12	3,215,589.09	0.00	720,507.34	16,607.13	0.00	0.00	3,952,703.56
CEREDIGION														
Chemist	19	79,766	164,720	166,306	2.07	1,203,012.20	82,983.35	1,120,028.85	0.00	254,204.77	6,565.10	0.00	0.00	1,380,798.72
Total: This Month	19	79,766	164,720	166,306	2.07	1,203,012.20	82,983.35	1,120,028.85	0.00	254,204.77	6,565.10	0.00	0.00	1,380,798.72
PEMBROKESHIRE														
Chemist	30	126,707	250,295	252,437	1.98	2,037,082.96	138,566.73	1,898,516.23	0.00	390,846.71	8,423.60	0.00	0.00	2,297,786.54
Total: This Month	30	126,707	250,295	252,437	1.98	2,037,082.96	138,566.73	1,898,516.23	0.00	390,846.71	8,423.60	0.00	0.00	2,297,786.54
POWYS														
Chemist	25	98,978	196,474	198,801	1.99	1,551,334.48	108,665.76	1,442,668.72	0.00	308,798.38	5,598.76	0.00	0.00	1,757,065.86
Total: This Month	25	98,978	196,474	198,801	1.99	1,551,334.48	108,665.76	1,442,668.72	0.00	308,798.38	5,598.76	0.00	0.00	1,757,065.86
YNYNS MON														
Chemist	14	63,459	130,647	132,189	2.06	870,496.48	61,434.24	809,062.24	0.00	199,277.00	4,121.57	0.00	0.00	1,012,460.81
Total: This Month	14	63,459	130,647	132,189	2.06	870,496.48	61,434.24	809,062.24	0.00	199,277.00	4,121.57	0.00	0.00	1,012,460.81
CONWY														
Chemist	27	132,128	266,191	269,376	2.01	1,823,645.46	132,133.43	1,691,512.03	0.00	404,952.65	8,330.75	0.00	0.00	2,104,795.43
Total: This Month	27	132,128	266,191	269,376	2.01	1,823,645.46	132,133.43	1,691,512.03	0.00	404,952.65	8,330.75	0.00	0.00	2,104,795.43
DENBIGHSHIRE														
Chemist	23	117,692	230,028	233,118	1.95	1,618,970.20	114,213.73	1,504,756.47	0.00	354,338.69	7,011.04	0.00	0.00	1,866,106.20
Total: This Month	23	117,692	230,028	233,118	1.95	1,618,970.20	114,213.73	1,504,756.47	0.00	354,338.69	7,011.04	0.00	0.00	1,866,106.20
FLINTSHIRE														
Chemist	29	152,582	301,791	304,617	1.98	2,289,389.18	163,294.99	2,126,094.19	0.00	457,581.48	9,212.94	0.00	0.00	2,592,888.61
Total: This Month	29	152,582	301,791	304,617	1.98	2,289,389.18	163,294.99	2,126,094.19	0.00	457,581.48	9,212.94	0.00	0.00	2,592,888.61
GWYNEDD														
Chemist	30	96,240	187,432	190,303	1.95	1,236,171.86	85,998.00	1,150,173.86	0.00	306,001.93	5,811.26	0.00	0.00	1,461,987.05

Dispensing Data: Chemists and Appliance Contractors – December 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	30	96,240	187,432	190,303	1.95	1,236,171.86	85,998.00	1,150,173.86	0.00	306,001.93	5,811.26	0.00	0.00	1,461,987.05
WREXHAM														
Chemist	30	133,858	277,110	282,383	2.07	1,960,683.43	140,681.27	1,820,002.16	0.00	436,143.56	9,083.36	0.00	0.00	2,265,229.08
<i>Total: This Month</i>	30	133,858	277,110	282,383	2.07	1,960,683.43	140,681.27	1,820,002.16	0.00	436,143.56	9,083.36	0.00	0.00	2,265,229.08
SWANSEA														
Chemist	60	285,930	578,380	585,494	2.02	4,080,143.58	289,311.28	3,790,832.30	0.00	893,403.96	20,677.32	0.00	0.00	4,704,913.58
<i>Total: This Month</i>	60	285,930	578,380	585,494	2.02	4,080,143.58	289,311.28	3,790,832.30	0.00	893,403.96	20,677.32	0.00	0.00	4,704,913.58
NEATH/PORT TALBOT														
Chemist	33	173,558	357,158	360,218	2.06	2,476,122.38	178,080.33	2,298,042.05	0.00	535,888.32	12,667.11	0.00	0.00	2,846,597.48
<i>Total: This Month</i>	33	173,558	357,158	360,218	2.06	2,476,122.38	178,080.33	2,298,042.05	0.00	535,888.32	12,667.11	0.00	0.00	2,846,597.48
BRIDGEND LOCALITY														
Chemist	34	169,581	360,116	362,948	2.12	2,715,842.61	196,014.39	2,519,828.22	0.00	543,767.00	11,966.88	0.00	0.00	3,075,562.10
<i>Total: This Month</i>	34	169,581	360,116	362,948	2.12	2,715,842.61	196,014.39	2,519,828.22	0.00	543,767.00	11,966.88	0.00	0.00	3,075,562.10
ALL LHBS														
Appliance Ctr	4	6,645	11,606	11,715	1.75	966,207.16	0.00	966,207.16	0.00	79,527.92	0.00	0.00	223,741.41	1,269,476.49
ALL LHBS														
Chemist	728	3,343,990	6,912,034	6,982,046	2.07	50,492,582.78	3,556,283.61	46,936,299.17	0.00	10,584,084.94	230,385.16	0.00	0.00	57,750,769.27
<i>Total: This Month</i>	728	3,350,635	6,923,640	6,993,761	2.07	51,458,789.94	3,556,283.61	47,902,506.33	0.00	10,663,612.86	230,385.16	0.00	223,741.41	59,020,245.76
ALL LHBS: JAN - DEC														
Both contractors	8,650	37,416,41	77,184,733	78,035,994	2.06	579,214,724.15	41,030,073.34	538,184,650.81	0.00	120,570,937.7	2,542,094.21	0.00	2,373,571.51	663,671,254.23
<i>Total: Year to Date</i>	8,650	37,416,41	77,184,733	78,035,994	2.06	579,214,724.15	41,030,073.34	538,184,650.81	0.00	120,570,937.7	2,542,094.21	0.00	2,373,571.51	663,671,254.23

Dispensing Data: Chemists and Appliance Contractors – December 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	7.88	71,609	2.60	20.47	0	0.00	0	0	2,059,626	14,357,055.54	3,081,908.09	16,473,289.80	
<i>Total: This Month</i>	7.88	71,609	2.60	20.47	0	0.00	0	0	2,059,626	14,357,055.54	3,081,908.09	16,473,289.80	
CAERPHILLY													
Chemist	8.48	186,887	2.39	20.25	0	0.00	0	0	4,970,130	37,439,352.63	7,570,046.74	42,536,309.73	
<i>Total: This Month</i>	8.48	186,887	2.39	20.25	0	0.00	0	0	4,970,130	37,439,352.63	7,570,046.74	42,536,309.73	
MONMOUTH													
Chemist	8.07	77,207	2.19	17.69	0	0.00	0	0	2,006,325	14,403,033.30	3,059,910.98	16,483,827.93	
<i>Total: This Month</i>	8.07	77,207	2.19	17.69	0	0.00	0	0	2,006,325	14,403,033.30	3,059,910.98	16,483,827.93	
NEWPORT													
Chemist	8.14	160,422	2.21	18.02	0	0.00	3	0	3,858,587	27,648,897.48	5,867,156.99	31,700,123.47	
<i>Total: This Month</i>	8.14	160,422	2.21	18.02	0	0.00	3	0	3,858,587	27,648,897.48	5,867,156.99	31,700,123.47	
TORFAEN													
Chemist	8.10	95,810	2.69	21.76	0	0.00	0	0	2,963,732	20,906,512.05	4,369,214.64	23,847,024.75	
<i>Total: This Month</i>	8.10	95,810	2.69	21.76	0	0.00	0	0	2,963,732	20,906,512.05	4,369,214.64	23,847,024.75	
MERTHYR TYDFIL													
Chemist	8.31	59,866	2.61	21.67	0	0.00	0	0	1,785,025	13,290,755.97	2,707,590.38	15,075,557.62	
<i>Total: This Month</i>	8.31	59,866	2.61	21.67	0	0.00	0	0	1,785,025	13,290,755.97	2,707,590.38	15,075,557.62	
RHONDDA CYNON TAFF													
Chemist	8.01	245,011	2.64	21.19	0	0.00	0	0	7,221,501	51,317,959.32	11,030,180.24	58,918,103.92	
<i>Total: This Month</i>	8.01	245,011	2.64	21.19	0	0.00	0	0	7,221,501	51,317,959.32	11,030,180.24	58,918,103.92	
THE VALE OF GLAMORGAN Appliance Ctr	123.92	132,149	0.01	1.72	0	0.00	0	0	19,594	1,886,155.58	149,507.07	2,479,152.88	
THE VALE OF GLAMORGAN Chemist	9.10	132,149	1.97	17.96	0	0.00	0	0	2,848,389	23,211,268.80	4,453,795.90	26,079,736.13	
<i>Total: This Month</i>	9.90	132,149	1.99	19.69	0	0.00	0	0	2,867,983	25,097,424.38	4,603,302.97	28,558,889.01	

Dispensing Data: Chemists and Appliance Contractors – December 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	105.47	389,617	0.03	2.67	0	0.00	0	0	110,638	8,266,890.86	714,312.52	10,911,284.66	
CARDIFF													
Chemist	8.71	389,617	1.76	15.34	0	0.00	1	0	7,652,407	59,290,041.71	11,960,189.08	67,115,876.42	
Total: This Month	10.08	389,617	1.79	18.02	0	0.00	1	0	7,763,045	67,556,932.57	12,674,501.60	78,027,161.08	
CARMARTHENSHIRE													
Chemist	8.26	174,999	2.73	22.59	0	0.00	0	0	5,315,020	38,681,826.89	8,103,297.63	44,229,908.04	
Total: This Month	8.26	174,999	2.73	22.59	0	0.00	0	0	5,315,020	38,681,826.89	8,103,297.63	44,229,908.04	
CEREDIGION													
Chemist	8.30	88,561	1.88	15.59	0	0.00	0	0	1,860,759	13,428,154.68	2,879,905.07	15,436,206.56	
Total: This Month	8.30	88,561	1.88	15.59	0	0.00	0	0	1,860,759	13,428,154.68	2,879,905.07	15,436,206.56	
PEMBROKESHIRE													
Chemist	9.10	114,082	2.21	20.14	0	0.00	0	0	2,856,660	22,953,722.14	4,468,172.09	25,900,664.15	
Total: This Month	9.10	114,082	2.21	20.14	0	0.00	0	0	2,856,660	22,953,722.14	4,468,172.09	25,900,664.15	
POWYS													
Chemist	8.84	85,087	2.34	20.65	0	0.00	1	0	2,234,080	16,825,375.24	3,501,423.06	19,180,392.75	
Total: This Month	8.84	85,087	2.34	20.65	0	0.00	1	0	2,234,080	16,825,375.24	3,501,423.06	19,180,392.75	
YNYS MON													
Chemist	7.66	46,117	2.87	21.95	0	0.00	1	0	1,447,057	9,619,602.93	2,213,892.60	11,180,328.08	
Total: This Month	7.66	46,117	2.87	21.95	0	0.00	1	0	1,447,057	9,619,602.93	2,213,892.60	11,180,328.08	
CONWY													
Chemist	7.81	109,747	2.45	19.18	0	0.00	0	0	3,002,545	20,735,199.18	4,592,490.25	23,890,120.69	
Total: This Month	7.81	109,747	2.45	19.18	0	0.00	0	0	3,002,545	20,735,199.18	4,592,490.25	23,890,120.69	
DENBIGHSHIRE													
Chemist	8.00	87,799	2.66	21.25	0	0.00	0	0	2,596,082	18,613,457.19	3,993,229.28	21,362,628.27	
Total: This Month	8.00	87,799	2.66	21.25	0	0.00	0	0	2,596,082	18,613,457.19	3,993,229.28	21,362,628.27	
FLINTSHIRE													
Chemist	8.51	139,275	2.19	18.62	1	18.70	0	0	3,337,336	25,391,407.12	5,093,454.06	28,749,171.06	
Total: This Month	8.51	139,275	2.19	18.62	1	18.70	0	0	3,337,336	25,391,407.12	5,093,454.06	28,749,171.06	
GWYNEDD													
Chemist	7.68	92,299	2.06	15.84	0	0.00	0	0	2,139,116	14,060,264.44	3,512,724.93	16,646,342.74	

Dispensing Data: Chemists and Appliance Contractors – December 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	7.68	92,299	2.06	15.84	0	0.00	0	0	2,139,116	14,060,264.44	3,512,724.93	16,646,342.74
WREXHAM												
Chemist	8.02	139,070	2.03	16.29	0	0.00	0	0	3,103,105	21,723,352.33	4,877,966.94	25,136,473.26
<i>Total: This Month</i>	8.02	139,070	2.03	16.29	0	0.00	0	0	3,103,105	21,723,352.33	4,877,966.94	25,136,473.26
SWANSEA												
Chemist	8.04	252,326	2.32	18.65	0	0.00	0	0	6,537,328	45,836,892.90	10,095,238.33	52,823,389.98
<i>Total: This Month</i>	8.04	252,326	2.32	18.65	0	0.00	0	0	6,537,328	45,836,892.90	10,095,238.33	52,823,389.98
NEATH/PORT TALBOT												
Chemist	7.90	138,097	2.61	20.61	0	0.00	0	0	4,015,381	28,032,230.83	6,067,344.69	32,187,077.48
<i>Total: This Month</i>	7.90	138,097	2.61	20.61	0	0.00	0	0	4,015,381	28,032,230.83	6,067,344.69	32,187,077.48
BRIDGEND LOCALITY												
Chemist	8.47	85,734	4.23	35.87	0	0.00	0	0	4,095,571	31,295,315.04	6,207,986.14	35,328,263.86
<i>Total: This Month</i>	8.47	85,734	4.23	35.87	0	0.00	0	0	4,095,571	31,295,315.04	6,207,986.14	35,328,263.86
ALL LHBS												
Appliance Ctr	108.36	2,971,771	0.00	0.43	0	0.00	0	0	130,232	10,153,046.44	863,819.59	13,390,437.54
ALL LHBS												
Chemist	8.27	2,971,771	2.35	19.43	1	18.70	6	0	77,905,762	569,061,677.71	119,707,118.11	650,280,816.69
<i>Total: This Month</i>	8.44	2,971,771	2.35	19.86	1	18.70	6	0	78,035,994	579,214,724.15	120,570,937.70	663,671,254.23
ALL LHBS: JAN - DEC												
Both contractors	8.50	2,969,976	26.27	223.46	1	18.70	40	0	78,035,994	579,214,724.15	120,570,937.70	663,671,254.23
<i>Total: Year to Date</i>	8.50	2,969,976	26.27	223.46	1	18.70	40	0	78,035,994	579,214,724.15	120,570,937.70	663,671,254.23

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: October - December 2021

Total	9,693,621	19,905,801	20,120,043	146,983,572.58	10,147,229.89	6.90%	136,836,342.69	0.00	0.00%	30,904,186.33	663,104.47	0.00	631,723.28	169,035,356.77
Average	–	–	£2.08	7.31	0.50	–	6.80	0.00	–	1.54	0.03	0.00	0.03	8.40

Chemist

Total	37,342,50	77,056,350	77,905,762	569,061,677.71	41,030,073.34	7.20%	528,031,604.37	0.00	0.00%	119,707,118.11		0.00	0.00	650,280,816.69
Average	–	–	2.09	7.30	0.53	–	6.78	0.00	–	1.54	0.03	0.00	0.00	8.35

Appliance Ctr

Total	73,903	128,383	130,232	10,153,046.44	0.00	0.00%	10,153,046.44	0.00	0.00%	863,819.59		0.00	2,373,571.5	13,390,437.54
Average	–	–	1.76	77.96	0.00	–	77.96	0.00	–	6.63	0.00	0.00	18.23	102.82

Combined Annually: January - December 2021

Total	37,416,41	77,184,733	78,035,994	579,214,724.15	41,030,073.34	7.08%	538,184,650.81	0.00	0.00%	120,570,937.70	2,542,094.21	0.00	2,373,571.5	663,671,254.23
Average	–	–	£2.09	7.42	0.53	–	6.90	0.00	–	1.55	0.03	0.00	0.03	8.50

Advanced Dispensing Data – December 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: December 2021										
Chemist	2,971,771	2.35	19.43	1	1	18.70	6	0.00%	0	0.00%
Appliance Ctr	2,971,771	0.00	0.43	0	0	0.00	0	0.00%	0	0.00%
Combined	2,971,771	2.35	19.86	1	1	18.70	6	0.00%	0	0.00%
Quarterly: October - December 2021										
Chemist	2,971,771	6.76	55.68	1	1	18.70	11	0.00%	0	0.00%
Appliance Ctr	2,971,771	0.01	1.20	0	0	0.00	0	0.00%	0	0.00%
Combined	2,971,771	6.77	56.88	1	1	18.70	11	0.00%	0	0.00%
Annually: January - December 2021										
Chemist	2,971,771	26.22	218.82	1	1	18.70	40	0.00%	0	0.00%
Appliance Ctr	2,971,771	0.04	4.51	0	0	0.00	0	0.00%	0	0.00%
Combined	2,971,771	26.26	223.33	1	1	18.70	40	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,343,990	6,912,034	6,982,046	50,492,582.78	3,556,283.61	7.04%	46,936,299.17	0.00	0.00%	10,584,084.94	0.00	0.00	0.00	57,750,769.27
Average	–	–	2.09	7.23	0.51	–	6.72	0.00	–	1.52	0.03	0.00	0.00	8.27

Appliance Ctr

Total	6,645	11,606	11,715	966,207.16	0.00	0.00%	966,207.16	0.00	0.00%	79,527.92	0.00	0.00	223,741.41	1,269,476.49
Average	–	–	1.76	82.48	0.00	–	82.48	0.00	–	6.79	0.00	0.00	19.10	108.36

Combined Monthly: December 2021

Total	3,350,635	6,923,640	6,993,761	51,458,789.94	3,556,283.61	6.91%	47,902,506.33	0.00	0.00%	10,663,612.86	230,385.16	0.00	223,741.41	59,020,245.76
Average	–	–	£2.09	7.36	0.51	–	6.85	0.00	–	1.52	0.03	0.00	0.03	8.44

Chemist

Total	9,674,334	19,872,204	20,086,092	144,268,573.73	10,147,229.89	7.03%	134,121,343.84	0.00	0.00%	30,676,895.37	0.00	0.00	0.00	165,461,343.68
Average	–	–	2.08	7.18	0.51	–	6.68	0.00	–	1.53	0.03	0.00	0.00	8.24

Appliance Ctr

Total	19,287	33,597	33,951	2,714,998.85	0.00	0.00%	2,714,998.85	0.00	0.00%	227,290.96	0.00	0.00	631,723.28	3,574,013.09
Average	–	–	1.76	79.97	0.00	–	79.97	0.00	–	6.69	0.00	0.00	18.61	105.27

Dispensing Data: Personal Administration – December 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
December													
Totals	96,405	96,971	98,055	–	1,174,814.67	93,529.92	1,081,284.75	0.00	194,267.53	0.00	0.00	216,256.75	1,490,027.33
Averages	–	–	1.02	0.00%	11.98	0.95	11.03	0.00	1.98	0.00	0.00	2.21	15.20
Jan - Dec													
Totals	911,523	918,493	931,567	–	11,331,423.69	918,757.30	10,412,666.39	0.00	1,986,003.68	0.00	0.00	2,082,533.47	14,465,821.25
Averages	–	–	1.02	0.00%	12.16	0.99	11.18	0.00	2.13	0.00	0.00	2.24	15.53

Board Letter – Total Accounts for December 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	187,461	186,026	1,201,930.47	275,541.94	5,439.27	0.00	0.00	2,825.50	1,485,737.18
CAERPHILLY	455,782	452,825	3,192,717.16	688,403.06	13,675.34	0.00	0.00	18,470.15	3,913,265.71
MONMOUTH	222,391	220,660	1,417,810.30	349,603.88	5,163.42	0.00	0.00	12,363.56	1,784,941.16
NEWPORT	358,684	356,038	2,388,396.50	538,275.06	13,425.22	0.00	0.00	8,365.20	2,948,461.98
TORFAEN	267,403	265,883	1,784,008.94	397,039.50	8,963.22	0.00	0.00	14,897.81	2,204,909.47
MERTHYR TYDFIL	160,902	158,490	1,094,999.36	243,934.71	4,976.06	0.00	0.00	4,618.10	1,348,528.23
RHONDDA CYNON	658,410	650,024	4,311,704.38	996,493.79	22,370.74	0.00	0.00	23,809.26	5,354,378.17
THE VALE OF	267,749	266,183	2,184,701.27	424,966.15	8,362.71	0.00	0.00	50,042.42	2,668,072.55
CARDIFF	711,773	706,752	5,835,796.56	1,157,096.90	21,932.36	0.00	0.00	212,733.13	7,227,558.95
CARMARTHENSHIRE	495,416	490,008	3,352,087.46	751,959.11	16,607.13	0.00	0.00	13,093.71	4,133,747.41
CEREDIGION	177,348	175,671	1,215,829.17	274,903.16	6,565.10	0.00	0.00	11,951.40	1,509,248.83
PEMBROKESHIRE	272,358	270,135	2,028,462.75	426,563.86	8,423.60	0.00	0.00	10,473.51	2,473,923.72
POWYS	303,000	300,350	2,100,765.85	494,823.03	5,598.76	0.00	0.00	24,328.27	2,625,515.91
YNYS MON	177,159	175,516	1,071,116.04	280,365.57	4,121.57	0.00	0.00	11,074.16	1,366,677.34
CONWY	289,189	285,877	1,830,500.84	441,047.12	8,330.75	0.00	0.00	11,835.53	2,291,714.24
DENBIGHSHIRE	277,428	274,204	1,747,549.07	433,839.95	7,011.04	0.00	0.00	13,318.78	2,201,718.84
FLINTSHIRE	344,623	341,694	2,376,919.84	529,953.22	9,212.94	0.00	0.00	16,992.93	2,933,078.93
GWYNEDD	257,540	254,488	1,525,005.26	425,259.11	5,811.26	0.00	0.00	14,559.80	1,970,635.43
WREXHAM	297,545	292,232	1,930,756.46	464,361.59	9,083.36	0.00	0.00	13,302.28	2,417,503.69
SWANSEA	593,479	586,228	3,887,562.51	909,543.79	20,677.32	0.00	0.00	19,346.06	4,837,129.68
NEATH/PORT TALBOT	365,155	362,041	2,343,971.27	545,248.44	12,667.11	0.00	0.00	6,981.56	2,908,868.38
BRIDGEND LOCALITY	377,624	374,698	2,693,857.37	571,023.73	11,966.88	0.00	0.00	15,292.57	3,292,140.55
Total	7,518,419	7,446,023	51,516,448.83	11,620,246.67	230,385.16	0.00	0.00	530,675.69	63,897,756.35
Appliance Contractors									
THE VALE OF	1,838	1,838	173,290.09	13,908.91	0.00	0.00	0.00	40,564.84	227,763.84
CARDIFF	9,877	9,768	792,917.07	65,619.01	0.00	0.00	0.00	183,176.57	1,041,712.65
Total	11,715	11,606	966,207.16	79,527.92	0.00	0.00	0.00	223,741.41	1,269,476.49
Doctors									
BLAENAU GWENT	1,423	1,410	14,127.47	2,853.99	0.00	0.00	0.00	2,825.50	19,806.96
CAERPHILLY	9,302	9,248	92,350.85	18,046.50	0.00	0.00	0.00	18,470.15	128,867.50
MONMOUTH	53,212	53,035	311,144.49	95,914.27	0.00	0.00	0.00	12,363.56	419,422.32
NEWPORT	3,562	3,529	41,826.07	7,192.59	0.00	0.00	0.00	8,365.20	57,383.86
TORFAEN	10,102	10,059	85,786.44	19,055.45	0.00	0.00	0.00	14,897.81	119,739.70
MERTHYR TYDFIL	4,760	4,729	37,201.54	9,140.66	0.00	0.00	0.00	4,618.10	50,960.30
RHONDDA CYNON	10,481	10,372	119,046.47	20,713.80	0.00	0.00	0.00	23,809.26	163,569.53
THE VALE OF	4,934	4,888	47,398.68	9,828.19	0.00	0.00	0.00	9,477.58	66,704.45
CARDIFF	15,474	15,344	147,783.01	30,708.47	0.00	0.00	0.00	29,556.56	208,048.04
CARMARTHENSHIRE	17,150	16,977	136,498.37	31,451.77	0.00	0.00	0.00	13,093.71	181,043.85
CEREDIGION	11,042	10,951	95,800.32	20,698.39	0.00	0.00	0.00	11,951.40	128,450.11
PEMBROKESHIRE	19,921	19,840	129,946.52	35,717.15	0.00	0.00	0.00	10,473.51	176,137.18

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	104,199	103,876	658,097.13	186,024.65	0.00	0.00	0.00	24,328.27	868,450.05
YNYS MON	44,970	44,869	262,053.80	81,088.57	0.00	0.00	0.00	11,074.16	354,216.53
CONWY	19,813	19,686	138,988.81	36,094.47	0.00	0.00	0.00	11,835.53	186,918.81
DENBIGHSHIRE	44,310	44,176	242,792.60	79,501.26	0.00	0.00	0.00	13,318.78	335,612.64
FLINTSHIRE	40,006	39,903	250,825.65	72,371.74	0.00	0.00	0.00	16,992.93	340,190.32
GWYNEDD	67,237	67,056	374,831.40	119,257.18	0.00	0.00	0.00	14,559.80	508,648.38
WREXHAM	15,162	15,122	110,754.30	28,218.03	0.00	0.00	0.00	13,302.28	152,274.61
SWANSEA	7,985	7,848	96,730.21	16,139.83	0.00	0.00	0.00	19,346.06	132,216.10
NEATH/PORT TALBOT	4,937	4,883	45,929.22	9,360.12	0.00	0.00	0.00	6,981.56	62,270.90
BRIDGEND LOCALITY	14,676	14,582	174,029.15	27,256.73	0.00	0.00	0.00	15,292.57	216,578.45
Total	524,658	522,383	3,613,942.50	956,633.81	0.00	0.00	0.00	306,934.28	4,877,510.59

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00