

Dispensing Data: Personal Administration – August 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	701	713	738	0.00	8,262.29	389.93	0.00	7,872.36	1,760.85	0.00	0.00	1,574.46	11,207.67
Caerphilly	1,684	1,747	1,826	0.00	25,510.04	1,290.07	0.00	24,219.97	4,356.87	0.00	0.00	4,843.97	33,420.81
Monmouth	239	239	253	0.00	4,356.46	314.11	0.00	4,042.35	603.66	0.00	0.00	808.47	5,454.48
Newport	903	926	970	0.00	14,063.48	671.49	0.00	13,391.99	2,314.42	0.00	0.00	2,678.40	18,384.81
Torfaen	890	895	919	0.00	8,904.81	375.31	0.00	8,529.50	2,192.75	0.00	0.00	1,705.89	12,428.14
Merthyr Tydfil	236	243	258	0.00	5,120.30	369.18	0.00	4,751.12	615.59	0.00	0.00	950.24	6,316.95
Rhondda Cynon Taff	2,787	2,887	2,960	0.00	33,802.41	1,840.04	0.00	31,962.37	7,062.52	0.00	0.00	6,392.42	45,417.31
The Vale Of	2,167	2,258	2,361	0.00	27,761.21	1,618.98	0.00	26,142.23	5,633.36	0.00	0.00	5,228.41	37,004.00
Cardiff	5,789	5,824	5,921	0.00	52,839.47	2,648.10	0.00	50,191.37	14,127.50	0.00	0.00	10,038.26	74,357.13
Carmarthenshire	1,386	1,426	1,543	0.00	36,082.34	1,833.23	0.00	34,249.11	3,681.63	0.00	0.00	6,849.83	44,780.57
Ceredigion	764	777	870	0.00	18,390.18	1,057.92	0.00	17,332.26	2,075.80	0.00	0.00	3,466.44	22,874.50
Pembrokeshire	776	783	837	0.00	20,375.70	1,292.01	0.00	19,083.69	1,997.07	0.00	0.00	3,816.72	24,897.48
Powys	267	277	294	0.00	6,773.83	398.33	0.00	6,375.50	701.49	0.00	0.00	1,275.11	8,352.10
Ynys Mon	406	402	429	0.00	9,005.88	534.04	0.00	8,471.84	1,023.59	0.00	0.00	1,694.38	11,189.81
Conwy	1,196	1,212	1,256	0.00	19,469.13	1,069.67	0.00	18,399.46	2,996.85	0.00	0.00	3,679.91	25,076.22
Denbighshire	645	712	718	0.00	7,718.25	329.62	0.00	7,388.63	1,713.14	0.00	0.00	1,477.74	10,579.51
Flintshire	732	752	759	0.00	7,592.08	311.00	0.00	7,281.08	1,810.97	0.00	0.00	1,456.23	10,548.28
Gwynedd	901	908	947	0.00	14,561.65	772.43	0.00	13,789.22	2,259.56	0.00	0.00	2,757.87	18,806.65
Wrexham	1,276	1,296	1,313	0.00	9,451.33	359.11	0.00	9,092.22	3,132.83	0.00	0.00	1,818.42	14,043.47
Swansea	3,365	3,540	3,665	0.00	53,941.60	3,178.79	0.00	50,762.81	8,744.76	0.00	0.00	10,152.57	69,660.14
Neath/Port Talbot	1,562	1,571	1,647	0.00	24,555.46	1,238.60	0.00	23,316.86	3,929.75	0.00	0.00	4,663.35	31,909.96
Bridgend Locality	1,734	1,757	1,797	0.00	19,848.24	1,101.72	0.00	18,746.52	4,287.65	0.00	0.00	3,749.28	26,783.45
Totals	30,406	31,145	32,281	0.00	428,386.14	22,993.68	0.00	405,392.46	77,022.61	0.00	0.00	81,078.37	563,493.44

Dispensing Data: Dispensing Doctors – August 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	25,938	51,507	51,708	0.00	338,146.05	37,036.11	0.00	301,109.94	109,979.45	0.00	0.00	9,528.36	420,617.75
TORFAEN	1,468	2,838	2,857	0.00	18,715.69	1,978.25	0.00	16,737.44	5,980.93	0.00	0.00	1,212.74	23,931.11
MERTHYR TYDFIL	1,377	3,018	3,022	0.00	20,903.09	2,261.73	0.00	18,641.36	6,589.99	0.00	0.00	511.38	25,742.73
CARMARTHENSHIR	4,886	9,813	9,849	0.00	64,073.18	7,044.81	0.00	57,028.37	21,148.57	0.00	0.00	1,945.97	80,122.91
CEREDIGION	2,877	6,058	6,081	0.00	44,308.41	4,953.68	0.00	39,354.73	12,775.58	0.00	0.00	1,194.57	53,324.88
PEMBROKESHIRE	239	383	383	0.00	3,075.52	182.38	0.00	2,893.14	877.07	0.00	0.00	300.53	4,070.74
POWYS	55,972	109,366	109,697	0.00	758,236.61	84,637.87	0.00	673,598.74	230,065.10	0.00	0.00	19,913.38	923,577.22
YNYS MON	20,336	41,495	41,623	0.00	271,022.08	30,107.47	7.40	240,922.01	88,390.59	0.00	0.00	6,728.12	336,040.72
CONWY	8,280	15,735	15,811	0.00	106,971.62	11,786.65	0.00	95,184.97	33,628.17	0.00	0.00	3,426.16	132,239.30
DENBIGHSHIRE	18,345	35,743	35,861	0.00	239,851.06	26,449.46	0.00	213,401.60	75,910.47	0.00	0.00	6,822.68	296,134.75
FLINTSHIRE	16,703	33,495	33,607	0.00	209,740.25	22,992.86	0.00	186,747.39	71,095.02	0.00	0.00	5,861.15	263,703.56
GWYNEDD	29,669	57,317	57,482	0.00	359,131.88	39,993.78	0.00	319,138.10	120,617.37	0.00	0.00	8,019.73	447,775.20
WREXHAM	4,896	9,602	9,624	0.00	67,581.92	7,432.70	0.00	60,149.22	20,049.82	0.00	0.00	1,748.86	81,947.90
NEATH/PORT	1,278	2,670	2,674	0.00	11,337.41	1,041.90	0.00	10,295.51	5,565.34	0.00	0.00	148.31	16,009.16
BRIDGEND	4,538	9,502	9,517	0.00	64,993.27	7,053.19	0.00	57,940.08	20,459.67	0.00	0.00	1,373.46	79,773.21
Totals	196,802	388,542	389,796	0.00	2,578,088.04	284,952.84	7.40	2,293,142.60	823,133.14	0.00	0.00	68,735.40	3,185,011.14

Dispensing Data: Chemists and Appliance Contractors – August 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	78,309	165,330	166,868	2.11	1,380,230.63	77,469.22	1,302,761.41	0.00	246,932.27	4,754.76	0.00	0.00	1,554,448.44
<i>Total: This Month</i>	16	78,309	165,330	166,868	2.11	1,380,230.63	77,469.22	1,302,761.41	0.00	246,932.27	4,754.76	0.00	0.00	1,554,448.44
CAERPHILLY														
Chemist	41	193,196	391,021	393,438	2.02	3,444,004.71	198,019.15	3,245,985.56	0.00	584,117.53	12,287.52	0.00	0.00	3,842,390.61
<i>Total: This Month</i>	41	193,196	391,021	393,438	2.02	3,444,004.71	198,019.15	3,245,985.56	0.00	584,117.53	12,287.52	0.00	0.00	3,842,390.61
MONMOUTH														
Chemist	24	81,627	161,559	162,708	1.98	1,341,699.27	75,552.20	1,266,147.07	0.00	247,202.33	4,682.99	0.00	0.00	1,518,032.39
<i>Total: This Month</i>	24	81,627	161,559	162,708	1.98	1,341,699.27	75,552.20	1,266,147.07	0.00	247,202.33	4,682.99	0.00	0.00	1,518,032.39
NEWPORT														
Chemist	31	159,519	326,876	329,515	2.05	2,920,784.42	162,097.92	2,758,686.50	0.00	490,387.58	11,737.97	0.00	0.00	3,260,812.05
<i>Total: This Month</i>	31	159,519	326,876	329,515	2.05	2,920,784.42	162,097.92	2,758,686.50	0.00	490,387.58	11,737.97	0.00	0.00	3,260,812.05
TORFAEN														
Chemist	21	107,839	227,409	228,949	2.11	1,893,308.57	107,653.00	1,785,655.57	0.00	339,426.69	7,654.85	0.00	0.00	2,132,737.11
<i>Total: This Month</i>	21	107,839	227,409	228,949	2.11	1,893,308.57	107,653.00	1,785,655.57	0.00	339,426.69	7,654.85	0.00	0.00	2,132,737.11
MERTHYR TYDFIL														
Chemist	13	63,756	139,156	140,399	2.18	1,041,527.57	63,316.74	978,210.83	0.00	204,913.05	4,740.64	0.00	0.00	1,187,864.52
<i>Total: This Month</i>	13	63,756	139,156	140,399	2.18	1,041,527.57	63,316.74	978,210.83	0.00	204,913.05	4,740.64	0.00	0.00	1,187,864.52
RHONDDA CYNON TAFF														
Chemist	62	275,895	582,675	587,068	2.11	4,460,193.29	254,350.95	4,205,842.34	0.00	866,797.91	20,427.75	0.00	0.00	5,093,068.00
<i>Total: This Month</i>	62	275,895	582,675	587,068	2.11	4,460,193.29	254,350.95	4,205,842.34	0.00	866,797.91	20,427.75	0.00	0.00	5,093,068.00
THE VALE OF GLAMORGAN														
Appliance Ctr	1	946	1,787	1,790	1.89	175,068.63	0.00	175,068.63	0.00	13,645.00	0.00	0.00	40,895.11	229,608.74
THE VALE OF GLAMORGAN														
Chemist	28	112,647	219,853	221,294	1.95	2,115,394.87	128,139.07	1,987,255.80	0.00	336,589.65	6,759.15	0.00	0.00	2,330,604.60
<i>Total: This Month</i>	29	113,593	221,640	223,084	1.95	2,290,463.50	128,139.07	2,162,324.43	0.00	350,234.65	6,759.15	0.00	40,895.11	2,560,213.34

Dispensing Data: Chemists and Appliance Contractors – August 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,498	7,446	7,765	1.66	680,081.51	0.00	680,081.51	0.00	54,988.17	0.00	0.00	157,639.83	892,709.51
CARDIFF														
Chemist	76	306,255	613,646	616,927	2.00	5,531,602.17	343,354.38	5,188,247.79	0.00	932,820.28	19,129.06	0.00	0.00	6,140,197.13
Total: This Month	79	310,753	621,092	624,692	2.00	6,211,683.68	343,354.38	5,868,329.30	0.00	987,808.45	19,129.06	0.00	157,639.83	7,032,906.64
CARMARTHENSHIRE														
Chemist	48	222,415	438,244	441,906	1.97	3,319,331.20	190,870.07	3,128,461.13	0.00	654,121.26	14,434.16	0.00	0.00	3,797,016.55
Total: This Month	48	222,415	438,244	441,906	1.97	3,319,331.20	190,870.07	3,128,461.13	0.00	654,121.26	14,434.16	0.00	0.00	3,797,016.55
CEREDIGION														
Chemist	19	75,665	153,410	154,541	2.03	1,188,519.55	67,402.65	1,121,116.90	0.00	231,560.47	5,959.59	0.00	0.00	1,358,636.96
Total: This Month	19	75,665	153,410	154,541	2.03	1,188,519.55	67,402.65	1,121,116.90	0.00	231,560.47	5,959.59	0.00	0.00	1,358,636.96
PEMBROKESHIRE														
Chemist	29	127,296	249,311	251,089	1.96	2,155,966.07	123,624.47	2,032,341.60	0.00	376,301.38	7,597.71	0.00	0.00	2,416,240.69
Total: This Month	29	127,296	249,311	251,089	1.96	2,155,966.07	123,624.47	2,032,341.60	0.00	376,301.38	7,597.71	0.00	0.00	2,416,240.69
POWYS														
Chemist	23	97,243	193,912	195,732	1.99	1,576,193.45	89,757.77	1,486,435.68	0.00	294,261.27	5,149.98	0.00	0.00	1,785,846.93
Total: This Month	23	97,243	193,912	195,732	1.99	1,576,193.45	89,757.77	1,486,435.68	0.00	294,261.27	5,149.98	0.00	0.00	1,785,846.93
YNYNS MON														
Chemist	13	56,757	116,135	117,362	2.05	847,807.83	51,691.30	796,116.53	0.00	176,133.65	3,475.19	0.00	0.00	975,725.37
Total: This Month	13	56,757	116,135	117,362	2.05	847,807.83	51,691.30	796,116.53	0.00	176,133.65	3,475.19	0.00	0.00	975,725.37
CONWY														
Chemist	23	117,525	239,792	241,896	2.04	1,891,944.55	117,157.12	1,774,787.43	0.00	353,575.78	7,380.81	0.00	0.00	2,135,744.02
Total: This Month	23	117,525	239,792	241,896	2.04	1,891,944.55	117,157.12	1,774,787.43	0.00	353,575.78	7,380.81	0.00	0.00	2,135,744.02
DENBIGHSHIRE														
Chemist	23	107,580	210,248	212,110	1.95	1,739,558.87	98,686.14	1,640,872.73	0.00	316,896.76	6,827.26	0.00	0.00	1,964,596.75
Total: This Month	23	107,580	210,248	212,110	1.95	1,739,558.87	98,686.14	1,640,872.73	0.00	316,896.76	6,827.26	0.00	0.00	1,964,596.75
FLINTSHIRE														
Chemist	28	145,106	274,016	276,067	1.89	2,307,173.94	137,104.22	2,170,069.72	0.00	409,001.25	7,953.53	0.00	0.00	2,587,024.50
Total: This Month	28	145,106	274,016	276,067	1.89	2,307,173.94	137,104.22	2,170,069.72	0.00	409,001.25	7,953.53	0.00	0.00	2,587,024.50
GWYNEDD														
Chemist	28	88,640	169,516	171,694	1.91	1,316,297.05	78,436.45	1,237,860.60	0.00	266,968.72	5,102.71	0.00	0.00	1,509,932.03

Dispensing Data: Chemists and Appliance Contractors – August 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	88,640	169,516	171,694	1.91	1,316,297.05	78,436.45	1,237,860.60	0.00	266,968.72	5,102.71	0.00	0.00	1,509,932.03
WREXHAM														
Chemist	28	122,755	249,158	251,969	2.03	2,005,150.50	117,395.01	1,887,755.49	0.00	377,292.30	7,993.42	0.00	0.00	2,273,041.21
<i>Total: This Month</i>	28	122,755	249,158	251,969	2.03	2,005,150.50	117,395.01	1,887,755.49	0.00	377,292.30	7,993.42	0.00	0.00	2,273,041.21
SWANSEA														
Chemist	58	274,679	543,008	548,085	1.98	4,455,031.56	253,854.80	4,201,176.76	0.00	817,806.88	18,729.86	0.00	0.00	5,037,713.50
<i>Total: This Month</i>	58	274,679	543,008	548,085	1.98	4,455,031.56	253,854.80	4,201,176.76	0.00	817,806.88	18,729.86	0.00	0.00	5,037,713.50
NEATH/PORT TALBOT														
Chemist	33	164,929	327,532	329,815	1.99	2,584,564.20	150,882.21	2,433,681.99	0.00	490,414.99	11,459.80	0.00	0.00	2,935,556.78
<i>Total: This Month</i>	33	164,929	327,532	329,815	1.99	2,584,564.20	150,882.21	2,433,681.99	0.00	490,414.99	11,459.80	0.00	0.00	2,935,556.78
BRIDGEND LOCALITY														
Chemist	36	152,122	330,707	332,802	2.17	2,714,212.45	156,203.67	2,558,008.78	0.00	496,087.30	11,038.04	0.00	0.00	3,065,134.12
<i>Total: This Month</i>	36	152,122	330,707	332,802	2.17	2,714,212.45	156,203.67	2,558,008.78	0.00	496,087.30	11,038.04	0.00	0.00	3,065,134.12
ALL LHBS														
Appliance Ctr	4	5,444	9,233	9,555	1.70	855,150.14	0.00	855,150.14	0.00	68,633.17	0.00	0.00	198,534.94	1,122,318.25
ALL LHBS														
Chemist	701	3,131,755	6,322,514	6,372,234	2.02	52,230,496.72	3,043,018.51	49,187,478.21	0.00	9,509,609.30	205,276.75	0.00	0.00	58,902,364.26
<i>Total: This Month</i>	705	3,137,199	6,331,747	6,381,789	2.02	53,085,646.86	3,043,018.51	50,042,628.35	0.00	9,578,242.47	205,276.75	0.00	198,534.94	60,024,682.51
ALL LHBS: JAN - AUG														
Both contractors	5,621	26,608,69	52,925,075	53,339,338	1.99	439,582,468.53	25,698,446.61	413,884,021.92	0.00	86,805,708.63	1,724,776.52	0.00	1,734,366.54	504,148,873.61
<i>Total: Year to Date</i>	5,621	26,608,69	52,925,075	53,339,338	1.99	439,582,468.53	25,698,446.61	413,884,021.92	0.00	86,805,708.63	1,724,776.52	0.00	1,734,366.54	504,148,873.61

Dispensing Data: Chemists and Appliance Contractors – August 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.32	72,481	2.30	21.45	0	0.00	0	0	1,395,170	11,494,543.48	2,237,600.09	13,127,692.48	
<i>Total: This Month</i>	9.32	72,481	2.30	21.45	0	0.00	0	0	1,395,170	11,494,543.48	2,237,600.09	13,127,692.48	
CAERPHILLY													
Chemist	9.77	186,801	2.11	20.57	0	0.00	0	0	3,439,357	30,123,994.36	5,568,950.75	34,064,812.71	
<i>Total: This Month</i>	9.77	186,801	2.11	20.57	0	0.00	0	0	3,439,357	30,123,994.36	5,568,950.75	34,064,812.71	
MONMOUTH													
Chemist	9.33	79,400	2.05	19.12	0	0.00	0	0	1,400,802	11,664,918.01	2,266,388.70	13,307,780.84	
<i>Total: This Month</i>	9.33	79,400	2.05	19.12	0	0.00	0	0	1,400,802	11,664,918.01	2,266,388.70	13,307,780.84	
NEWPORT													
Chemist	9.90	169,433	1.94	19.25	0	0.00	1	0	2,703,141	23,245,934.13	4,367,572.89	26,370,952.38	
<i>Total: This Month</i>	9.90	169,433	1.94	19.25	0	0.00	1	0	2,703,141	23,245,934.13	4,367,572.89	26,370,952.38	
TORFAEN													
Chemist	9.32	97,154	2.36	21.95	0	0.00	0	0	1,923,019	15,660,900.13	3,094,408.95	17,906,289.88	
<i>Total: This Month</i>	9.32	97,154	2.36	21.95	0	0.00	0	0	1,923,019	15,660,900.13	3,094,408.95	17,906,289.88	
MERTHYR TYDFIL													
Chemist	8.46	60,476	2.32	19.64	0	0.00	0	0	1,186,960	8,909,540.35	1,888,086.61	10,287,764.66	
<i>Total: This Month</i>	8.46	60,476	2.32	19.64	0	0.00	0	0	1,186,960	8,909,540.35	1,888,086.61	10,287,764.66	
RHONDDA CYNON TAFF													
Chemist	8.68	247,756	2.37	20.56	0	0.00	0	0	4,965,261	37,237,949.62	7,987,062.61	43,215,370.80	
<i>Total: This Month</i>	8.68	247,756	2.37	20.56	0	0.00	0	0	4,965,261	37,237,949.62	7,987,062.61	43,215,370.80	
THE VALE OF GLAMORGAN Appliance Ctr	128.27	136,477	0.01	1.68	0	0.00	0	0	15,137	1,490,786.16	116,491.61	1,954,022.28	
THE VALE OF GLAMORGAN Chemist	10.53	136,477	1.62	17.08	0	0.00	0	0	1,875,546	18,078,649.01	3,098,203.01	20,148,161.93	
<i>Total: This Month</i>	11.48	136,477	1.63	18.76	0	0.00	0	0	1,890,683	19,569,435.17	3,214,694.62	22,102,184.21	

Dispensing Data: Chemists and Appliance Contractors – August 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	114.97	406,792	0.02	2.19	0	0.00	0	0	66,847	6,016,540.13	485,000.25	7,889,162.41
CARDIFF												
Chemist	9.95	406,792	1.52	15.09	0	0.00	0	0	5,160,955	45,970,990.23	8,442,916.35	51,696,952.64
<i>Total: This Month</i>	11.26	406,792	1.54	17.29	0	0.00	0	0	5,227,802	51,987,530.36	8,927,916.60	59,586,115.05
CARMARTHENSHIRE												
Chemist	8.59	176,322	2.51	21.53	0	0.00	0	0	3,615,114	26,813,583.07	5,809,063.12	31,162,146.31
<i>Total: This Month</i>	8.59	176,322	2.51	21.53	0	0.00	0	0	3,615,114	26,813,583.07	5,809,063.12	31,162,146.31
CEREDIGION												
Chemist	8.79	91,410	1.69	14.86	0	0.00	0	0	1,275,509	9,783,384.01	2,077,209.84	11,346,372.01
<i>Total: This Month</i>	8.79	91,410	1.69	14.86	0	0.00	0	0	1,275,509	9,783,384.01	2,077,209.84	11,346,372.01
PEMBROKESHIRE												
Chemist	9.62	118,442	2.12	20.40	0	0.00	0	0	2,041,326	17,411,503.29	3,317,240.13	19,771,295.21
<i>Total: This Month</i>	9.62	118,442	2.12	20.40	0	0.00	0	0	2,041,326	17,411,503.29	3,317,240.13	19,771,295.21
POWYS												
Chemist	9.12	87,208	2.24	20.48	0	0.00	0	0	1,565,400	12,606,677.84	2,553,488.69	14,479,848.04
<i>Total: This Month</i>	9.12	87,208	2.24	20.48	0	0.00	0	0	1,565,400	12,606,677.84	2,553,488.69	14,479,848.04
YNYS MON												
Chemist	8.31	46,363	2.53	21.05	0	0.00	0	0	986,121	7,124,618.14	1,601,179.24	8,311,480.80
<i>Total: This Month</i>	8.31	46,363	2.53	21.05	0	0.00	0	0	986,121	7,124,618.14	1,601,179.24	8,311,480.80
CONWY												
Chemist	8.83	108,984	2.22	19.60	0	0.00	0	0	1,980,638	15,240,741.60	3,138,737.39	17,488,054.67
<i>Total: This Month</i>	8.83	108,984	2.22	19.60	0	0.00	0	0	1,980,638	15,240,741.60	3,138,737.39	17,488,054.67
DENBIGHSHIRE												
Chemist	9.26	89,266	2.38	22.01	0	0.00	0	0	1,758,437	14,219,246.42	2,853,949.98	16,293,024.76
<i>Total: This Month</i>	9.26	89,266	2.38	22.01	0	0.00	0	0	1,758,437	14,219,246.42	2,853,949.98	16,293,024.76
FLINTSHIRE												
Chemist	9.37	141,445	1.95	18.29	0	0.00	0	0	2,302,028	18,985,415.05	3,691,867.64	21,588,007.72
<i>Total: This Month</i>	9.37	141,445	1.95	18.29	0	0.00	0	0	2,302,028	18,985,415.05	3,691,867.64	21,588,007.72
GWYNEDD												
Chemist	8.79	97,698	1.76	15.46	0	0.00	0	0	1,416,638	10,677,162.22	2,372,294.42	12,442,084.36

Dispensing Data: Chemists and Appliance Contractors – August 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.79	97,698	1.76	15.46	0	0.00	0	0	1,416,638	10,677,162.22	2,372,294.42	12,442,084.36
WREXHAM												
Chemist	9.02	148,124	1.70	15.35	0	0.00	0	0	2,131,730	16,851,265.65	3,465,133.98	19,364,099.33
<i>Total: This Month</i>	9.02	148,124	1.70	15.35	0	0.00	0	0	2,131,730	16,851,265.65	3,465,133.98	19,364,099.33
SWANSEA												
Chemist	9.19	261,740	2.09	19.25	0	0.00	0	0	4,505,973	35,550,353.74	7,313,449.72	40,919,209.20
<i>Total: This Month</i>	9.19	261,740	2.09	19.25	0	0.00	0	0	4,505,973	35,550,353.74	7,313,449.72	40,919,209.20
NEATH/PORT TALBOT												
Chemist	8.90	139,182	2.37	21.09	0	0.00	0	0	2,749,215	20,781,492.03	4,420,587.53	24,047,613.51
<i>Total: This Month</i>	8.90	139,182	2.37	21.09	0	0.00	0	0	2,749,215	20,781,492.03	4,420,587.53	24,047,613.51
BRIDGEND LOCALITY												
Chemist	9.21	158,459	2.10	19.34	0	0.00	0	0	2,879,014	23,642,279.86	4,638,825.13	26,966,674.68
<i>Total: This Month</i>	9.21	158,459	2.10	19.34	0	0.00	0	0	2,879,014	23,642,279.86	4,638,825.13	26,966,674.68
ALL LHBS												
Appliance Ctr	117.46	3,121,413	0.00	0.36	0	0.00	0	0	81,984	7,507,326.29	601,491.86	9,843,184.69
ALL LHBS												
Chemist	9.24	3,121,413	2.04	18.87	0	0.00	1	0	53,257,354	432,075,142.24	86,204,216.77	494,305,688.92
<i>Total: This Month</i>	9.41	3,121,413	2.04	19.23	0	0.00	1	0	53,339,338	439,582,468.53	86,805,708.63	504,148,873.61
ALL LHBS: JAN - AUG												
Both contractors	9.45	3,117,508	17.11	161.72	0	0.00	5	0	53,339,338	439,582,468.53	86,805,708.63	504,148,873.61
<i>Total: Year to Date</i>	9.45	3,117,508	17.11	161.72	0	0.00	5	0	53,339,338	439,582,468.53	86,805,708.63	504,148,873.61

Advanced Dispensing Data: Chemists and Appliance Contractors – August 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Annually: January - August 2025

Total	26,608,69	52,925,075	53,339,338	439,582,468.53	25,698,446.61	5.85%	413,884,021.92	0.00	0.00%	86,805,708.63	1,724,776.52	0.00	1,734,366.5	504,148,873.61
Average	–	–	£2.00	8.24	0.48	–	7.76	0.00	–	1.63	0.03	0.00	0.03	9.45

Advanced Dispensing Data – August 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: August 2025										
Chemist	3,121,413	2.04	18.87	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,121,413	0.00	0.36	0	0	0.00	0	0.00%	0	0.00%
Combined	3,121,413	2.04	19.23	0	0	0.00	1	0.00%	0	0.00%
Annually: January - August 2025										
Chemist	3,121,413	17.06	158.36	0	0	0.00	5	0.00%	0	0.00%
Appliance Ctr	3,121,413	0.03	3.15	0	0	0.00	0	0.00%	0	0.00%
Combined	3,121,413	17.09	161.51	0	0	0.00	5	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – August 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,131,755	6,322,514	6,372,234	52,230,496.72	3,043,018.51	5.83%	49,187,478.21	0.00	0.00%	9,509,609.30	0.00	0.00	58,902,364.26
Average	–	–	2.03	8.20	0.48	–	7.72	0.00	–	1.49	0.03	0.00	9.24

Appliance Ctr

Total	5,444	9,233	9,555	855,150.14	0.00	0.00%	855,150.14	0.00	0.00%	68,633.17	0.00	198,534.94	1,122,318.25
Average	–	–	1.76	89.50	0.00	–	89.50	0.00	–	7.18	0.00	20.78	117.46

Combined Monthly: August 2025

Total	3,137,199	6,331,747	6,381,789	53,085,646.86	3,043,018.51	5.73%	50,042,628.35	0.00	0.00%	9,578,242.47	205,276.75	0.00	198,534.94	60,024,682.51
Average	–	–	£2.03	8.32	0.48	–	7.84	0.00	–	1.50	0.03	0.00	9.41	

Chemist

Total	26,561,78	52,845,010	53,257,354	432,075,142.24	25,698,446.61	5.95%	406,376,695.63	0.00	0.00%	86,204,216.77	0.00	0.00	494,305,688.92
Average	–	–	2.01	8.11	0.48	–	7.63	0.00	–	1.62	0.03	0.00	9.28

Appliance Ctr

Total	46,906	80,065	81,984	7,507,326.29	0.00	0.00%	7,507,326.29	0.00	0.00%	601,491.86	0.00	1,734,366.5	9,843,184.69
Average	–	–	1.75	91.57	0.00	–	91.57	0.00	–	7.34	0.00	21.15	120.06

Dispensing Data: Personal Administration – August 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
August													
Totals	30,406	31,145	32,281	–	428,386.14	22,993.68	405,392.46	0.00	77,022.61	0.00	0.00	81,078.37	563,493.44
Averages	–	–	1.06	0.00%	13.27	0.71	12.56	0.00	2.39	0.00	0.00	2.51	17.46
Jan - Aug													
Totals	309,240	316,234	325,415	–	4,437,807.49	279,921.70	4,157,885.79	0.00	780,796.35	0.00	0.00	831,577.06	5,756,643.29
Averages	–	–	1.05	0.00%	13.64	0.86	12.78	0.00	2.40	0.00	0.00	2.56	17.69

Board Letter – Total Accounts for August 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	167,606	166,043	1,310,633.77	248,693.12	4,754.76	0.00	0.00	1,574.46	1,565,656.11
CAERPHILLY	395,264	392,768	3,270,205.53	588,474.40	12,287.52	0.00	0.00	4,843.97	3,875,811.42
MONMOUTH	214,669	213,305	1,571,299.36	357,785.44	4,682.99	0.00	0.00	10,336.83	1,944,104.62
NEWPORT	330,485	327,802	2,772,078.49	492,702.00	11,737.97	0.00	0.00	2,678.40	3,279,196.86
TORFAEN	232,725	231,142	1,810,922.51	347,600.37	7,654.85	0.00	0.00	2,918.63	2,169,096.36
MERTHYR TYDFIL	143,679	142,417	1,001,603.31	212,118.63	4,740.64	0.00	0.00	1,461.62	1,219,924.20
RHONDDA CYNON	590,028	585,562	4,237,804.71	873,860.43	20,427.75	0.00	0.00	6,392.42	5,138,485.31
THE VALE OF	225,445	223,898	2,188,466.66	355,868.01	6,759.15	0.00	0.00	46,123.52	2,597,217.34
CARDIFF	630,613	626,916	5,918,520.67	1,001,935.95	19,129.06	0.00	0.00	167,678.09	7,107,263.77
CARMARTHENSHIRE	453,298	449,483	3,219,738.61	678,951.46	14,434.16	0.00	0.00	8,795.80	3,921,920.03
CEREDIGION	161,492	160,245	1,177,803.89	246,411.85	5,959.59	0.00	0.00	4,661.01	1,434,836.34
PEMBROKESHIRE	252,309	250,477	2,054,318.43	379,175.52	7,597.71	0.00	0.00	4,117.25	2,445,208.91
POWYS	305,723	303,555	2,166,409.92	525,027.86	5,149.98	0.00	0.00	21,188.49	2,717,776.25
YNYS MON	159,414	158,032	1,045,510.38	265,547.83	3,475.19	0.00	0.00	8,422.50	1,322,955.90
CONWY	258,963	256,739	1,888,371.86	390,200.80	7,380.81	0.00	0.00	7,106.07	2,293,059.54
DENBIGHSHIRE	248,689	246,703	1,861,662.96	394,520.37	6,827.26	0.00	0.00	8,300.42	2,271,311.01
FLINTSHIRE	310,433	308,263	2,364,098.19	481,907.24	7,953.53	0.00	0.00	7,317.38	2,861,276.34
GWYNEDD	230,123	227,741	1,570,787.92	389,845.65	5,102.71	0.00	0.00	10,777.60	1,976,513.88
WREXHAM	262,906	260,056	1,956,996.93	400,474.95	7,993.42	0.00	0.00	3,567.28	2,369,032.58
SWANSEA	551,750	546,548	4,251,939.57	826,551.64	18,729.86	0.00	0.00	10,152.57	5,107,373.64
NEATH/PORT TALBOT	334,136	331,773	2,467,294.36	499,910.08	11,459.80	0.00	0.00	4,811.66	2,983,475.90
BRIDGEND LOCALITY	344,116	341,966	2,634,695.38	520,834.62	11,038.04	0.00	0.00	5,122.74	3,171,690.78
Total	6,803,866	6,751,434	52,741,163.41	10,478,398.22	205,276.75	0.00	0.00	348,348.71	63,773,187.09
Appliance Contractors									
THE VALE OF	1,790	1,787	175,068.63	13,645.00	0.00	0.00	0.00	40,895.11	229,608.74
CARDIFF	7,765	7,446	680,081.51	54,988.17	0.00	0.00	0.00	157,639.83	892,709.51
Total	9,555	9,233	855,150.14	68,633.17	0.00	0.00	0.00	198,534.94	1,122,318.25
Doctors									
BLAENAU GWENT	738	713	7,872.36	1,760.85	0.00	0.00	0.00	1,574.46	11,207.67
CAERPHILLY	1,826	1,747	24,219.97	4,356.87	0.00	0.00	0.00	4,843.97	33,420.81
MONMOUTH	51,961	51,746	305,152.29	110,583.11	0.00	0.00	0.00	10,336.83	426,072.23
NEWPORT	970	926	13,391.99	2,314.42	0.00	0.00	0.00	2,678.40	18,384.81
TORFAEN	3,776	3,733	25,266.94	8,173.68	0.00	0.00	0.00	2,918.63	36,359.25
MERTHYR TYDFIL	3,280	3,261	23,392.48	7,205.58	0.00	0.00	0.00	1,461.62	32,059.68
RHONDDA CYNON	2,960	2,887	31,962.37	7,062.52	0.00	0.00	0.00	6,392.42	45,417.31
THE VALE OF	2,361	2,258	26,142.23	5,633.36	0.00	0.00	0.00	5,228.41	37,004.00
CARDIFF	5,921	5,824	50,191.37	14,127.50	0.00	0.00	0.00	10,038.26	74,357.13
CARMARTHENSHIRE	11,392	11,239	91,277.48	24,830.20	0.00	0.00	0.00	8,795.80	124,903.48
CEREDIGION	6,951	6,835	56,686.99	14,851.38	0.00	0.00	0.00	4,661.01	76,199.38
PEMBROKESHIRE	1,220	1,166	21,976.83	2,874.14	0.00	0.00	0.00	4,117.25	28,968.22

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	109,991	109,643	679,974.24	230,766.59	0.00	0.00	0.00	21,188.49	931,929.32
YNYS MON	42,052	41,897	249,393.85	89,414.18	0.00	0.00	0.00	8,422.50	347,230.53
CONWY	17,067	16,947	113,584.43	36,625.02	0.00	0.00	0.00	7,106.07	157,315.52
DENBIGHSHIRE	36,579	36,455	220,790.23	77,623.61	0.00	0.00	0.00	8,300.42	306,714.26
FLINTSHIRE	34,366	34,247	194,028.47	72,905.99	0.00	0.00	0.00	7,317.38	274,251.84
GWYNEDD	58,429	58,225	332,927.32	122,876.93	0.00	0.00	0.00	10,777.60	466,581.85
WREXHAM	10,937	10,898	69,241.44	23,182.65	0.00	0.00	0.00	3,567.28	95,991.37
SWANSEA	3,665	3,540	50,762.81	8,744.76	0.00	0.00	0.00	10,152.57	69,660.14
NEATH/PORT TALBOT	4,321	4,241	33,612.37	9,495.09	0.00	0.00	0.00	4,811.66	47,919.12
BRIDGEND LOCALITY	11,314	11,259	76,686.60	24,747.32	0.00	0.00	0.00	5,122.74	106,556.66
Total	422,077	419,687	2,698,535.06	900,155.75	0.00	0.00	0.00	149,813.77	3,748,504.58

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00