

## Dispensing Data: Personal Administration – August 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	653	662	690	0.00	8,140.71	382.19	0.00	7,758.52	1,689.13	0.00	0.00	1,551.70	10,999.35
Caerphilly	1,745	1,812	1,900	0.00	28,240.18	1,449.28	0.00	26,790.90	4,651.23	0.00	0.00	5,358.17	36,800.30
Monmouth	281	297	318	0.00	6,815.86	549.35	0.00	6,266.51	778.46	0.00	0.00	1,253.29	8,298.26
Newport	1,438	1,453	1,516	0.00	21,104.42	912.51	0.00	20,191.91	3,711.16	0.00	0.00	4,038.39	27,941.46
Torfaen	479	495	517	0.00	6,793.26	357.26	0.00	6,436.00	1,265.63	0.00	0.00	1,287.18	8,988.81
Merthyr Tydfil	418	448	448	0.00	2,688.32	149.33	0.00	2,538.99	1,096.71	0.00	0.00	507.80	4,143.50
Rhondda Cynon Taff	2,404	2,533	2,627	0.00	36,840.58	2,123.93	0.00	34,716.65	6,430.87	0.00	0.00	6,943.35	48,090.87
The Vale Of	2,395	2,552	2,624	0.00	26,837.24	1,430.09	0.00	25,407.15	6,423.56	0.00	0.00	5,081.45	36,912.16
Cardiff	6,170	6,244	6,363	0.00	62,044.98	3,582.90	0.00	58,462.08	15,560.68	0.00	0.00	11,692.37	85,715.13
Carmarthenshire	1,375	1,416	1,552	0.00	41,778.64	2,437.15	0.00	39,341.49	3,799.34	0.00	0.00	7,868.30	51,009.13
Ceredigion	569	577	624	0.00	14,194.22	700.04	0.00	13,494.18	1,527.58	0.00	0.00	2,698.83	17,720.59
Pembrokeshire	747	770	846	0.00	22,225.91	1,483.36	0.00	20,742.55	2,070.99	0.00	0.00	4,148.53	26,962.07
Powys	264	241	259	0.00	6,329.15	303.32	0.00	6,025.83	634.03	0.00	0.00	1,205.17	7,865.03
Ynys Mon	425	426	462	0.00	12,198.97	791.59	0.00	11,407.38	1,130.97	0.00	0.00	2,281.47	14,819.82
Conwy	1,403	1,420	1,470	0.00	24,919.20	1,495.61	0.00	23,423.59	3,598.55	0.00	0.00	4,684.71	31,706.85
Denbighshire	561	584	588	0.00	5,011.80	220.06	0.00	4,791.74	1,439.41	0.00	0.00	958.35	7,189.50
Flintshire	1,308	1,333	1,341	0.00	9,747.94	433.64	0.00	9,314.30	3,282.76	0.00	0.00	1,862.87	14,459.93
Gwynedd	731	724	754	0.00	12,764.98	644.25	0.00	12,120.73	1,845.80	0.00	0.00	2,424.14	16,390.67
Wrexham	1,323	1,348	1,358	0.00	9,854.94	406.44	0.00	9,448.50	3,324.39	0.00	0.00	1,889.71	14,662.60
Swansea	2,819	2,939	3,042	0.00	45,535.17	2,690.63	0.00	42,844.54	7,446.86	0.00	0.00	8,568.90	58,860.30
Neath/Port Talbot	1,389	1,406	1,472	0.00	25,748.30	1,409.68	0.00	24,338.62	3,603.47	0.00	0.00	4,867.74	32,809.83
Bridgend Locality	1,643	1,657	1,705	0.00	20,807.28	1,059.60	0.00	19,747.68	4,173.89	0.00	0.00	3,949.51	27,871.08
<b>Totals</b>	<b>30,540</b>	<b>31,337</b>	<b>32,476</b>	<b>0.00</b>	<b>450,622.05</b>	<b>25,012.21</b>	<b>0.00</b>	<b>425,609.84</b>	<b>79,485.47</b>	<b>0.00</b>	<b>0.00</b>	<b>85,121.93</b>	<b>590,217.24</b>

## Dispensing Data: Dispensing Doctors – August 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,289	55,107	55,345	0.00	391,156.68	43,109.18	0.00	348,047.50	120,468.26	0.00	0.00	10,654.07	479,169.83
TORFAEN	1,533	2,884	2,915	0.00	20,473.71	2,215.25	0.00	18,258.46	6,273.35	0.00	0.00	1,156.62	25,688.43
MERTHYR TYDFIL	1,481	3,266	3,289	0.00	24,383.78	2,726.12	0.00	21,657.66	7,334.14	0.00	0.00	329.42	29,321.22
CARMARTHENSHIR	8,126	15,945	15,987	0.00	120,938.30	13,516.42	0.00	107,421.88	34,330.40	0.00	0.00	2,402.49	144,154.77
CEREDIGION	3,252	6,761	6,797	0.00	53,368.78	5,966.63	0.00	47,402.15	14,144.56	0.00	0.00	1,255.86	62,802.57
PEMBROKESHIRE	6,179	11,478	11,513	0.00	72,550.85	7,931.07	0.00	64,619.78	24,945.95	0.00	0.00	1,885.70	91,451.43
POWYS	60,600	118,741	119,098	0.00	860,634.28	96,080.09	0.00	764,554.19	255,527.59	0.00	0.00	20,009.45	1,040,091.23
YNYS MON	21,043	42,781	42,896	0.00	292,686.11	32,545.89	0.00	260,140.22	93,076.30	0.00	0.00	6,346.76	359,563.28
CONWY	8,477	15,821	15,895	0.00	115,497.97	12,801.99	0.00	102,695.98	34,715.83	0.00	0.00	3,667.41	141,079.22
DENBIGHSHIRE	19,513	39,101	39,232	0.00	232,892.16	25,742.25	0.25	207,150.16	84,816.42	0.00	0.00	4,650.58	296,617.16
FLINTSHIRE	16,348	33,102	33,187	0.00	204,038.24	22,245.61	0.00	181,792.63	71,911.54	0.00	0.00	4,233.87	257,938.04
GWYNEDD	27,536	52,737	52,918	0.00	347,698.01	38,756.73	0.00	308,941.28	114,125.87	0.00	0.00	6,908.29	429,975.44
WREXHAM	5,173	10,316	10,350	0.00	74,632.94	8,201.21	0.00	66,431.73	22,053.75	0.00	0.00	2,062.87	90,548.35
NEATH/PORT	1,469	2,968	2,976	0.00	15,247.62	1,520.18	0.00	13,727.44	6,410.90	0.00	0.00	256.34	20,394.68
BRIDGEND	4,925	10,124	10,143	0.00	74,795.88	8,151.76	0.00	66,644.12	22,353.73	0.00	0.00	1,581.16	90,579.01
<b>Totals</b>	<b>213,944</b>	<b>421,132</b>	<b>422,541</b>	<b>0.00</b>	<b>2,900,995.31</b>	<b>321,510.38</b>	<b>0.25</b>	<b>2,579,485.18</b>	<b>912,488.59</b>	<b>0.00</b>	<b>0.00</b>	<b>67,400.89</b>	<b>3,559,374.66</b>

## Prescription Analysis – August 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	183,246	0	183,246	0	1,475,772.55	0.00	1,475,772.55
CAERPHILLY	421,289	0	421,289	0	3,641,093.88	0.00	3,641,093.88
MONMOUTH	175,852	0	175,852	0	1,475,651.50	122.07	1,475,773.57
NEWPORT	334,253	0	334,253	0	2,830,591.59	15.91	2,830,607.50
TORFAEN	238,332	0	238,332	0	1,889,044.02	1.74	1,889,045.76
MERTHYR TYDFIL	149,176	0	149,176	0	1,177,280.46	0.00	1,177,280.46
RHONDDA CYNON TAFF	630,722	0	630,722	0	4,840,038.95	3.63	4,840,042.58
THE VALE OF GLAMORGAN	237,694	0	237,694	0	2,440,920.47	3.60	2,440,924.07
CARDIFF	653,928	0	653,928	0	6,443,696.23	44.42	6,443,740.65
CARMARTHENSHIRE	458,906	0	458,906	0	3,520,911.60	49.48	3,520,961.08
CEREDIGION	160,139	0	160,139	0	1,276,684.78	17.99	1,276,702.77
PEMBROKESHIRE	251,336	0	251,336	0	2,242,563.86	0.00	2,242,563.86
POWYS	196,130	0	196,130	0	1,619,280.99	305.43	1,619,586.42
YNYS MON	125,559	0	125,559	0	934,486.66	89.79	934,576.45
CONWY	256,493	0	256,493	0	1,953,744.78	75.07	1,953,819.85
DENBIGHSHIRE	220,586	0	220,586	0	1,777,638.09	102.64	1,777,740.73
FLINTSHIRE	298,655	0	298,655	0	2,481,603.96	1,211.04	2,482,815.00
GWYNEDD	177,416	0	177,416	0	1,398,321.82	192.26	1,398,514.08
WREXHAM	273,481	0	273,481	0	2,157,002.13	94.44	2,157,096.57
SWANSEA	570,257	0	570,257	0	4,512,521.57	6.09	4,512,527.66
NEATH/PORT TALBOT	346,487	0	346,487	0	2,653,661.89	0.00	2,653,661.89
BRIDGEND LOCALITY	362,164	0	362,164	0	3,031,549.23	8.84	3,031,558.07
<b>Totals</b>	<b>6,722,101</b>	<b>0</b>	<b>6,722,101</b>	<b>0</b>	<b>55,774,061.01</b>	<b>2,344.44</b>	<b>55,776,405.45</b>

# Dispensing Data: Chemists and Appliance Contractors – August 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	88,855	181,592	183,246	2.04	1,475,874.43	83,746.53	1,392,127.90	0.00	260,546.22	5,419.54	0.00	0.00	1,658,093.66
<i>Total: This Month</i>	<b>16</b>	<b>88,855</b>	<b>181,592</b>	<b>183,246</b>	<b>2.04</b>	<b>1,475,874.43</b>	<b>83,746.53</b>	<b>1,392,127.90</b>	<b>0.00</b>	<b>260,546.22</b>	<b>5,419.54</b>	<b>0.00</b>	<b>0.00</b>	<b>1,658,093.66</b>
CAERPHILLY														
Chemist	41	208,655	418,349	421,289	2.00	3,641,256.70	206,093.52	3,435,163.18	0.00	602,994.58	13,434.57	0.00	0.00	4,051,592.33
<i>Total: This Month</i>	<b>41</b>	<b>208,655</b>	<b>418,349</b>	<b>421,289</b>	<b>2.00</b>	<b>3,641,256.70</b>	<b>206,093.52</b>	<b>3,435,163.18</b>	<b>0.00</b>	<b>602,994.58</b>	<b>13,434.57</b>	<b>0.00</b>	<b>0.00</b>	<b>4,051,592.33</b>
MONMOUTH														
Chemist	18	89,257	174,018	175,852	1.95	1,475,804.56	81,764.93	1,394,039.63	0.00	253,836.06	5,224.37	0.00	0.00	1,653,100.06
<i>Total: This Month</i>	<b>18</b>	<b>89,257</b>	<b>174,018</b>	<b>175,852</b>	<b>1.95</b>	<b>1,475,804.56</b>	<b>81,764.93</b>	<b>1,394,039.63</b>	<b>0.00</b>	<b>253,836.06</b>	<b>5,224.37</b>	<b>0.00</b>	<b>0.00</b>	<b>1,653,100.06</b>
NEWPORT														
Chemist	30	161,771	331,474	334,253	2.05	2,831,417.95	159,200.08	2,672,217.87	0.00	477,626.79	12,271.55	0.00	0.00	3,162,116.21
<i>Total: This Month</i>	<b>30</b>	<b>161,771</b>	<b>331,474</b>	<b>334,253</b>	<b>2.05</b>	<b>2,831,417.95</b>	<b>159,200.08</b>	<b>2,672,217.87</b>	<b>0.00</b>	<b>477,626.79</b>	<b>12,271.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,162,116.21</b>
TORFAEN														
Chemist	20	114,204	236,828	238,332	2.07	1,890,837.89	109,204.52	1,781,633.37	0.00	336,283.99	8,004.42	0.00	0.00	2,125,921.78
<i>Total: This Month</i>	<b>20</b>	<b>114,204</b>	<b>236,828</b>	<b>238,332</b>	<b>2.07</b>	<b>1,890,837.89</b>	<b>109,204.52</b>	<b>1,781,633.37</b>	<b>0.00</b>	<b>336,283.99</b>	<b>8,004.42</b>	<b>0.00</b>	<b>0.00</b>	<b>2,125,921.78</b>
MERTHYR TYDFIL														
Chemist	13	69,736	147,750	149,176	2.12	1,177,392.07	71,253.14	1,106,138.93	0.00	210,989.65	5,104.78	0.00	0.00	1,322,233.36
<i>Total: This Month</i>	<b>13</b>	<b>69,736</b>	<b>147,750</b>	<b>149,176</b>	<b>2.12</b>	<b>1,177,392.07</b>	<b>71,253.14</b>	<b>1,106,138.93</b>	<b>0.00</b>	<b>210,989.65</b>	<b>5,104.78</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322,233.36</b>
RHONDDA CYNON TAFF														
Chemist	64	294,916	625,800	630,722	2.12	4,827,826.72	282,720.51	4,545,106.21	0.00	897,148.00	22,258.54	0.00	0.00	5,464,512.75
<i>Total: This Month</i>	<b>64</b>	<b>294,916</b>	<b>625,800</b>	<b>630,722</b>	<b>2.12</b>	<b>4,827,826.72</b>	<b>282,720.51</b>	<b>4,545,106.21</b>	<b>0.00</b>	<b>897,148.00</b>	<b>22,258.54</b>	<b>0.00</b>	<b>0.00</b>	<b>5,464,512.75</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	995	1,858	1,858	1.87	184,637.53	0.00	184,637.53	0.00	14,155.29	0.00	0.00	42,893.20	241,686.02
THE VALE OF GLAMORGAN														
Chemist	29	119,782	234,284	235,836	1.96	2,256,406.50	131,964.55	2,124,441.95	0.00	347,047.55	7,285.48	0.00	0.00	2,478,774.98
<i>Total: This Month</i>	<b>30</b>	<b>120,777</b>	<b>236,142</b>	<b>237,694</b>	<b>1.96</b>	<b>2,441,044.03</b>	<b>131,964.55</b>	<b>2,309,079.48</b>	<b>0.00</b>	<b>361,202.84</b>	<b>7,285.48</b>	<b>0.00</b>	<b>42,893.20</b>	<b>2,720,461.00</b>

# Dispensing Data: Chemists and Appliance Contractors – August 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,771	7,924	8,141	1.66	726,591.40	0.00	726,591.40	0.00	58,219.89	0.00	0.00	167,598.34	952,409.63
CARDIFF														
Chemist	73	324,867	642,508	645,787	1.98	5,718,051.03	348,141.75	5,369,909.28	0.00	936,114.15	20,591.88	0.00	0.00	6,326,615.31
<b>Total: This Month</b>	<b>76</b>	<b>329,638</b>	<b>650,432</b>	<b>653,928</b>	<b>1.97</b>	<b>6,444,642.43</b>	<b>348,141.75</b>	<b>6,096,500.68</b>	<b>0.00</b>	<b>994,334.04</b>	<b>20,591.88</b>	<b>0.00</b>	<b>167,598.34</b>	<b>7,279,024.94</b>
CARMARTHENSHIRE														
Chemist	49	230,625	455,246	458,906	1.97	3,521,120.48	205,013.73	3,316,106.75	0.00	654,526.34	15,602.74	0.00	0.00	3,986,235.83
<b>Total: This Month</b>	<b>49</b>	<b>230,625</b>	<b>455,246</b>	<b>458,906</b>	<b>1.97</b>	<b>3,521,120.48</b>	<b>205,013.73</b>	<b>3,316,106.75</b>	<b>0.00</b>	<b>654,526.34</b>	<b>15,602.74</b>	<b>0.00</b>	<b>0.00</b>	<b>3,986,235.83</b>
CEREDIGION														
Chemist	19	80,095	158,766	160,139	1.98	1,276,809.94	72,328.69	1,204,481.25	0.00	232,364.34	6,361.03	0.00	0.00	1,443,206.62
<b>Total: This Month</b>	<b>19</b>	<b>80,095</b>	<b>158,766</b>	<b>160,139</b>	<b>1.98</b>	<b>1,276,809.94</b>	<b>72,328.69</b>	<b>1,204,481.25</b>	<b>0.00</b>	<b>232,364.34</b>	<b>6,361.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443,206.62</b>
PEMBROKESHIRE														
Chemist	30	133,092	250,083	251,336	1.88	2,253,116.45	129,541.99	2,123,574.46	0.00	363,141.98	7,819.08	0.00	0.00	2,494,535.52
<b>Total: This Month</b>	<b>30</b>	<b>133,092</b>	<b>250,083</b>	<b>251,336</b>	<b>1.88</b>	<b>2,253,116.45</b>	<b>129,541.99</b>	<b>2,123,574.46</b>	<b>0.00</b>	<b>363,141.98</b>	<b>7,819.08</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494,535.52</b>
POWYS														
Chemist	23	99,911	194,477	196,130	1.95	1,619,781.82	90,503.52	1,529,278.30	0.00	284,331.02	5,317.71	0.00	0.00	1,818,927.03
<b>Total: This Month</b>	<b>23</b>	<b>99,911</b>	<b>194,477</b>	<b>196,130</b>	<b>1.95</b>	<b>1,619,781.82</b>	<b>90,503.52</b>	<b>1,529,278.30</b>	<b>0.00</b>	<b>284,331.02</b>	<b>5,317.71</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818,927.03</b>
YNYNS MON														
Chemist	13	61,864	124,121	125,559	2.01	934,640.19	56,255.70	878,384.49	0.00	181,267.39	3,717.14	0.00	0.00	1,063,369.02
<b>Total: This Month</b>	<b>13</b>	<b>61,864</b>	<b>124,121</b>	<b>125,559</b>	<b>2.01</b>	<b>934,640.19</b>	<b>56,255.70</b>	<b>878,384.49</b>	<b>0.00</b>	<b>181,267.39</b>	<b>3,717.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,063,369.02</b>
CONWY														
Chemist	23	129,203	254,172	256,493	1.97	1,953,781.05	119,365.54	1,834,415.51	0.00	360,119.22	8,016.59	0.00	0.00	2,202,551.32
<b>Total: This Month</b>	<b>23</b>	<b>129,203</b>	<b>254,172</b>	<b>256,493</b>	<b>1.97</b>	<b>1,953,781.05</b>	<b>119,365.54</b>	<b>1,834,415.51</b>	<b>0.00</b>	<b>360,119.22</b>	<b>8,016.59</b>	<b>0.00</b>	<b>0.00</b>	<b>2,202,551.32</b>
DENBIGHSHIRE														
Chemist	23	115,824	218,391	220,586	1.89	1,777,779.47	104,094.00	1,673,685.47	0.00	316,595.05	7,004.67	0.00	0.00	1,997,285.19
<b>Total: This Month</b>	<b>23</b>	<b>115,824</b>	<b>218,391</b>	<b>220,586</b>	<b>1.89</b>	<b>1,777,779.47</b>	<b>104,094.00</b>	<b>1,673,685.47</b>	<b>0.00</b>	<b>316,595.05</b>	<b>7,004.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,997,285.19</b>
FLINTSHIRE														
Chemist	28	153,714	296,264	298,655	1.93	2,466,217.86	148,597.95	2,317,619.91	0.00	424,428.88	8,689.50	0.00	0.00	2,750,738.29
<b>Total: This Month</b>	<b>28</b>	<b>153,714</b>	<b>296,264</b>	<b>298,655</b>	<b>1.93</b>	<b>2,466,217.86</b>	<b>148,597.95</b>	<b>2,317,619.91</b>	<b>0.00</b>	<b>424,428.88</b>	<b>8,689.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750,738.29</b>
GWYNEDD														
Chemist	27	93,971	175,149	177,416	1.86	1,399,359.29	81,481.76	1,317,877.53	0.00	265,180.22	5,360.56	0.00	0.00	1,588,418.31

# Dispensing Data: Chemists and Appliance Contractors – August 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>27</b>	<b>93,971</b>	<b>175,149</b>	<b>177,416</b>	<b>1.86</b>	<b>1,399,359.29</b>	<b>81,481.76</b>	<b>1,317,877.53</b>	<b>0.00</b>	<b>265,180.22</b>	<b>5,360.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,588,418.31</b>
WREXHAM														
Chemist	29	134,345	269,587	273,481	2.01	2,157,117.56	127,101.59	2,030,015.97	0.00	397,373.41	8,641.25	0.00	0.00	2,436,030.63
<i>Total: This Month</i>	<b>29</b>	<b>134,345</b>	<b>269,587</b>	<b>273,481</b>	<b>2.01</b>	<b>2,157,117.56</b>	<b>127,101.59</b>	<b>2,030,015.97</b>	<b>0.00</b>	<b>397,373.41</b>	<b>8,641.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2,436,030.63</b>
SWANSEA														
Chemist	58	291,322	564,509	570,257	1.94	4,513,197.49	257,283.28	4,255,914.21	0.00	819,435.51	19,743.29	0.00	0.00	5,095,093.01
<i>Total: This Month</i>	<b>58</b>	<b>291,322</b>	<b>564,509</b>	<b>570,257</b>	<b>1.94</b>	<b>4,513,197.49</b>	<b>257,283.28</b>	<b>4,255,914.21</b>	<b>0.00</b>	<b>819,435.51</b>	<b>19,743.29</b>	<b>0.00</b>	<b>0.00</b>	<b>5,095,093.01</b>
NEATH/PORT TALBOT														
Chemist	33	175,725	343,539	346,487	1.95	2,653,819.14	153,615.78	2,500,203.36	0.00	491,799.06	12,017.83	0.00	0.00	3,004,020.25
<i>Total: This Month</i>	<b>33</b>	<b>175,725</b>	<b>343,539</b>	<b>346,487</b>	<b>1.95</b>	<b>2,653,819.14</b>	<b>153,615.78</b>	<b>2,500,203.36</b>	<b>0.00</b>	<b>491,799.06</b>	<b>12,017.83</b>	<b>0.00</b>	<b>0.00</b>	<b>3,004,020.25</b>
BRIDGEND LOCALITY														
Chemist	33	174,823	360,243	362,164	2.06	3,034,151.07	181,165.99	2,852,985.08	0.00	515,470.74	12,096.75	0.00	0.00	3,380,552.57
<i>Total: This Month</i>	<b>33</b>	<b>174,823</b>	<b>360,243</b>	<b>362,164</b>	<b>2.06</b>	<b>3,034,151.07</b>	<b>181,165.99</b>	<b>2,852,985.08</b>	<b>0.00</b>	<b>515,470.74</b>	<b>12,096.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,380,552.57</b>
ALL LHBS														
Appliance Ctr	4	5,766	9,782	9,999	1.70	911,228.93	0.00	911,228.93	0.00	72,375.18	0.00	0.00	210,491.54	1,194,095.65
ALL LHBS														
Chemist	692	3,346,557	6,657,150	6,712,102	1.99	54,855,759.66	3,200,439.05	51,655,320.61	0.00	9,628,620.15	219,983.27	0.00	0.00	61,503,924.03
<i>Total: This Month</i>	<b>696</b>	<b>3,352,323</b>	<b>6,666,932</b>	<b>6,722,101</b>	<b>1.99</b>	<b>55,766,988.59</b>	<b>3,200,439.05</b>	<b>52,566,549.54</b>	<b>0.00</b>	<b>9,700,995.33</b>	<b>219,983.27</b>	<b>0.00</b>	<b>210,491.54</b>	<b>62,698,019.68</b>
ALL LHBS: JAN - AUG														
Both contractors	5,585	27,111,033	53,579,131	54,035,032	1.98	433,928,333.05	25,742,660.08	408,185,672.97	0.00	79,500,841.44	1,761,376.13	0.00	1,569,996.16	491,017,886.70
<i>Total: Year to Date</i>	<b>5,585</b>	<b>27,111,033</b>	<b>53,579,131</b>	<b>54,035,032</b>	<b>1.98</b>	<b>433,928,333.05</b>	<b>25,742,660.08</b>	<b>408,185,672.97</b>	<b>0.00</b>	<b>79,500,841.44</b>	<b>1,761,376.13</b>	<b>0.00</b>	<b>1,569,996.16</b>	<b>491,017,886.70</b>

# Dispensing Data: Chemists and Appliance Contractors – August 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
<b>BLAENAU GWENT</b>													
Chemist	9.05	72,357	2.53	22.92	0	0.00	0	0	1,453,665	11,242,808.87	2,109,069.80	12,737,615.37	
<i>Total: This Month</i>	<b>9.05</b>	<b>72,357</b>	<b>2.53</b>	<b>22.92</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,453,665</b>	<b>11,242,808.87</b>	<b>2,109,069.80</b>	<b>12,737,615.37</b>	
<b>CAERPHILLY</b>													
Chemist	9.62	186,625	2.26	21.71	0	0.00	0	0	3,486,507	29,277,176.25	5,067,774.88	32,755,250.60	
<i>Total: This Month</i>	<b>9.62</b>	<b>186,625</b>	<b>2.26</b>	<b>21.71</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,486,507</b>	<b>29,277,176.25</b>	<b>5,067,774.88</b>	<b>32,755,250.60</b>	
<b>MONMOUTH</b>													
Chemist	9.40	79,146	2.22	20.89	0	0.00	0	0	1,423,473	11,384,833.55	2,084,811.49	12,853,291.51	
<i>Total: This Month</i>	<b>9.40</b>	<b>79,146</b>	<b>2.22</b>	<b>20.89</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,423,473</b>	<b>11,384,833.55</b>	<b>2,084,811.49</b>	<b>12,853,291.51</b>	
<b>NEWPORT</b>													
Chemist	9.46	167,605	1.99	18.87	0	0.00	0	0	2,693,857	21,980,532.95	3,920,022.13	24,712,403.72	
<i>Total: This Month</i>	<b>9.46</b>	<b>167,605</b>	<b>1.99</b>	<b>18.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,693,857</b>	<b>21,980,532.95</b>	<b>3,920,022.13</b>	<b>24,712,403.72</b>	
<b>TORFAEN</b>													
Chemist	8.92	97,120	2.45	21.89	0	0.00	0	0	1,998,620	15,450,168.07	2,882,708.80	17,474,672.98	
<i>Total: This Month</i>	<b>8.92</b>	<b>97,120</b>	<b>2.45</b>	<b>21.89</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,998,620</b>	<b>15,450,168.07</b>	<b>2,882,708.80</b>	<b>17,474,672.98</b>	
<b>MERTHYR TYDFIL</b>													
Chemist	8.86	60,525	2.46	21.85	0	0.00	0	0	1,183,733	9,242,799.47	1,717,681.50	10,430,538.94	
<i>Total: This Month</i>	<b>8.86</b>	<b>60,525</b>	<b>2.46</b>	<b>21.85</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,183,733</b>	<b>9,242,799.47</b>	<b>1,717,681.50</b>	<b>10,430,538.94</b>	
<b>RHONDDA CYNON TAFF</b>													
Chemist	8.66	248,269	2.54	22.01	0	0.00	0	0	5,022,044	37,996,195.45	7,320,176.86	43,226,366.75	
<i>Total: This Month</i>	<b>8.66</b>	<b>248,269</b>	<b>2.54</b>	<b>22.01</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>5,022,044</b>	<b>37,996,195.45</b>	<b>7,320,176.86</b>	<b>43,226,366.75</b>	
<b>THE VALE OF GLAMORGAN Appliance Ctr</b>													
Appliance Ctr	130.08	135,523	0.01	1.78	0	0.00	0	0	14,665	1,431,215.69	111,995.05	1,876,834.47	
<b>THE VALE OF GLAMORGAN Chemist</b>													
Chemist	10.51	135,523	1.74	18.29	0	0.00	0	0	1,929,383	17,768,752.18	2,881,988.84	19,638,470.63	
<i>Total: This Month</i>	<b>11.45</b>	<b>135,523</b>	<b>1.75</b>	<b>20.07</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,944,048</b>	<b>19,199,967.87</b>	<b>2,993,983.89</b>	<b>21,515,305.10</b>	

# Dispensing Data: Chemists and Appliance Contractors – August 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	116.99	404,852	0.02	2.35	0	0.00	0	0	62,971	5,329,171.16	437,016.60	7,002,560.19	
CARDIFF													
Chemist	9.80	404,852	1.60	15.63	0	0.00	0	0	5,250,088	44,889,006.98	7,730,588.06	49,958,015.07	
<b>Total: This Month</b>	<b>11.13</b>	<b>404,852</b>	<b>1.62</b>	<b>17.98</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>5,313,059</b>	<b>50,218,178.14</b>	<b>8,167,604.66</b>	<b>56,960,575.26</b>	
CARMARTHENSHIRE													
Chemist	8.69	176,614	2.60	22.57	0	0.00	0	0	3,649,007	27,166,422.12	5,310,660.21	30,959,524.19	
<b>Total: This Month</b>	<b>8.69</b>	<b>176,614</b>	<b>2.60</b>	<b>22.57</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,649,007</b>	<b>27,166,422.12</b>	<b>5,310,660.21</b>	<b>30,959,524.19</b>	
CEREDIGION													
Chemist	9.01	91,186	1.76	15.83	0	0.00	0	0	1,313,354	10,149,616.51	1,932,496.68	11,531,719.02	
<b>Total: This Month</b>	<b>9.01</b>	<b>91,186</b>	<b>1.76</b>	<b>15.83</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,313,354</b>	<b>10,149,616.51</b>	<b>1,932,496.68</b>	<b>11,531,719.02</b>	
PEMBROKESHIRE													
Chemist	9.93	118,136	2.13	21.12	0	0.00	0	0	2,008,922	17,209,645.57	2,960,033.86	19,198,385.21	
<b>Total: This Month</b>	<b>9.93</b>	<b>118,136</b>	<b>2.13</b>	<b>21.12</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,008,922</b>	<b>17,209,645.57</b>	<b>2,960,033.86</b>	<b>19,198,385.21</b>	
POWYS													
Chemist	9.27	86,315	2.27	21.07	0	0.00	0	0	1,563,058	12,477,415.41	2,313,916.20	14,105,407.37	
<b>Total: This Month</b>	<b>9.27</b>	<b>86,315</b>	<b>2.27</b>	<b>21.07</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,563,058</b>	<b>12,477,415.41</b>	<b>2,313,916.20</b>	<b>14,105,407.37</b>	
YNYS MON													
Chemist	8.47	46,313	2.71	22.96	0	0.00	0	0	998,941	7,134,216.26	1,471,843.31	8,190,832.87	
<b>Total: This Month</b>	<b>8.47</b>	<b>46,313</b>	<b>2.71</b>	<b>22.96</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>998,941</b>	<b>7,134,216.26</b>	<b>1,471,843.31</b>	<b>8,190,832.87</b>	
CONWY													
Chemist	8.59	109,180	2.35	20.17	0	0.00	0	0	2,049,038	14,896,111.38	2,935,458.03	16,958,436.02	
<b>Total: This Month</b>	<b>8.59</b>	<b>109,180</b>	<b>2.35</b>	<b>20.17</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,049,038</b>	<b>14,896,111.38</b>	<b>2,935,458.03</b>	<b>16,958,436.02</b>	
DENBIGHSHIRE													
Chemist	9.05	88,913	2.48	22.46	0	0.00	0	0	1,765,145	13,889,305.86	2,593,585.67	15,701,774.50	
<b>Total: This Month</b>	<b>9.05</b>	<b>88,913</b>	<b>2.48</b>	<b>22.46</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,765,145</b>	<b>13,889,305.86</b>	<b>2,593,585.67</b>	<b>15,701,774.50</b>	
FLINTSHIRE													
Chemist	9.21	141,443	2.11	19.45	0	0.00	0	0	2,327,198	18,818,079.58	3,396,900.30	21,124,717.95	
<b>Total: This Month</b>	<b>9.21</b>	<b>141,443</b>	<b>2.11</b>	<b>19.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,327,198</b>	<b>18,818,079.58</b>	<b>3,396,900.30</b>	<b>21,124,717.95</b>	
GWYNEDD													
Chemist	8.95	97,915	1.81	16.22	0	0.00	0	0	1,428,703	10,874,115.53	2,186,013.24	12,451,333.93	

# Dispensing Data: Chemists and Appliance Contractors – August 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.95</b>	<b>97,915</b>	<b>1.81</b>	<b>16.22</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,428,703</b>	<b>10,874,115.53</b>	<b>2,186,013.24</b>	<b>12,451,333.93</b>
WREXHAM												
Chemist	8.91	140,824	1.94	17.30	0	0.00	0	0	2,184,871	16,519,039.40	3,226,437.52	18,800,465.56
<i>Total: This Month</i>	<b>8.91</b>	<b>140,824</b>	<b>1.94</b>	<b>17.30</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,184,871</b>	<b>16,519,039.40</b>	<b>3,226,437.52</b>	<b>18,800,465.56</b>
SWANSEA												
Chemist	8.93	262,050	2.18	19.44	0	0.00	0	0	4,551,912	34,450,527.37	6,679,534.22	39,249,886.37
<i>Total: This Month</i>	<b>8.93</b>	<b>262,050</b>	<b>2.18</b>	<b>19.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,551,912</b>	<b>34,450,527.37</b>	<b>6,679,534.22</b>	<b>39,249,886.37</b>
NEATH/PORT TALBOT												
Chemist	8.67	139,276	2.49	21.57	0	0.00	0	0	2,772,178	20,531,855.24	4,008,913.56	23,407,181.52
<i>Total: This Month</i>	<b>8.67</b>	<b>139,276</b>	<b>2.49</b>	<b>21.57</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,772,178</b>	<b>20,531,855.24</b>	<b>4,008,913.56</b>	<b>23,407,181.52</b>
BRIDGEND LOCALITY												
Chemist	9.33	103,123	3.51	32.78	0	0.00	0	0	2,903,699	23,819,322.20	4,221,214.63	26,672,201.96
<i>Total: This Month</i>	<b>9.33</b>	<b>103,123</b>	<b>3.51</b>	<b>32.78</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,903,699</b>	<b>23,819,322.20</b>	<b>4,221,214.63</b>	<b>26,672,201.96</b>
ALL LHBS												
Appliance Ctr	119.42	3,053,310	0.00	0.39	0	0.00	0	0	77,636	6,760,386.85	549,011.65	8,879,394.66
ALL LHBS												
Chemist	9.16	3,053,310	2.20	20.14	0	0.00	0	0	53,957,396	427,167,946.20	78,951,829.79	482,138,492.04
<i>Total: This Month</i>	<b>9.33</b>	<b>3,053,310</b>	<b>2.20</b>	<b>20.53</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>54,035,032</b>	<b>433,928,333.05</b>	<b>79,500,841.44</b>	<b>491,017,886.70</b>
ALL LHBS: JAN - AUG												
Both contractors	9.09	3,051,872	17.71	160.89	1	38.60	5	0	54,035,032	433,928,333.05	79,500,841.44	491,017,886.70
<i>Total: Year to Date</i>	<b>9.09</b>	<b>3,051,872</b>	<b>17.71</b>	<b>160.89</b>	<b>1</b>	<b>38.60</b>	<b>5</b>	<b>0</b>	<b>54,035,032</b>	<b>433,928,333.05</b>	<b>79,500,841.44</b>	<b>491,017,886.70</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – August 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

*Combined Annually: January - August 2024*

<b>Total</b>	27,111,03	53,579,131	54,035,032	433,928,333.05	25,742,660.08	5.93%	408,185,672.97	0.00	0.00%	79,500,841.44	1,761,376.13	0.00	1,569,996.1	491,017,886.70
<b>Average</b>	–	–	£1.99	8.03	0.48	–	7.55	0.00	–	1.47	0.03	0.00	0.03	9.09

## Advanced Dispensing Data – August 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: August 2024</b>										
Chemist	3,053,310	2.20	20.14	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,053,310	0.00	0.39	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,053,310</b>	<b>2.20</b>	<b>20.53</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - August 2024</b>										
Chemist	3,053,310	17.67	157.91	1	1	38.60	5	0.00%	0	0.00%
Appliance Ctr	3,053,310	0.03	2.91	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,053,310</b>	<b>17.70</b>	<b>160.81</b>	<b>1</b>	<b>1</b>	<b>38.60</b>	<b>5</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – August 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,346,557	6,657,150	6,712,102	54,855,759.66	3,200,439.05	5.83%	51,655,320.61	0.00	0.00%	9,628,620.15	0.00	0.00	0.00	61,503,924.03
Average	–	–	2.01	8.17	0.48	–	7.70	0.00	–	1.43	0.03	0.00	0.00	9.16

### Appliance Ctr

Total	5,766	9,782	9,999	911,228.93	0.00	0.00%	911,228.93	0.00	0.00%	72,375.18	0.00	0.00	210,491.54	1,194,095.65
Average	–	–	1.73	91.13	0.00	–	91.13	0.00	–	7.24	0.00	0.00	21.05	119.42

### Combined Monthly: August 2024

Total	3,352,323	6,666,932	6,722,101	55,766,988.59	3,200,439.05	5.74%	52,566,549.54	0.00	0.00%	9,700,995.33	219,983.27	0.00	210,491.54	62,698,019.68
Average	–	–	£2.01	8.30	0.48	–	7.82	0.00	–	1.44	0.03	0.00	0.03	9.33

### Chemist

Total	27,066,60	53,503,649	53,957,396	427,167,946.20	25,742,660.08	6.02%	401,425,286.12	0.00	0.00%	78,951,829.79	0.00	0.00	0.00	482,138,492.04
Average	–	–	1.99	7.92	0.48	–	7.44	0.00	–	1.46	0.03	0.00	0.00	8.94

### Appliance Ctr

Total	44,433	75,482	77,636	6,760,386.85	0.00	0.00%	6,760,386.85	0.00	0.00%	549,011.65	0.00	0.00	1,569,996.1	8,879,394.66
Average	–	–	1.75	87.08	0.00	–	87.08	0.00	–	7.07	0.00	0.00	20.22	114.37

## Dispensing Data: Personal Administration – August 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>August</b>													
Totals	30,540	31,337	32,476	–	450,622.05	25,012.21	425,609.84	0.00	79,485.47	0.00	0.00	85,121.93	590,217.24
Averages	–	–	1.06	0.00%	13.88	0.77	13.11	0.00	2.45	0.00	0.00	2.62	18.17
<b>Jan - Aug</b>													
Totals	299,596	307,092	316,156	–	4,296,642.35	261,358.36	4,035,283.99	0.00	729,917.55	0.00	0.00	807,057.04	5,556,476.30
Averages	–	–	1.06	0.00%	13.59	0.83	12.76	0.00	2.31	0.00	0.00	2.55	17.58

## Board Letter – Total Accounts for August 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	183,936	182,254	1,399,886.42	262,235.35	5,419.54	0.00	0.00	1,551.70	1,669,093.01
CAERPHILLY	423,189	420,161	3,461,954.08	607,645.81	13,434.57	0.00	0.00	5,358.17	4,088,392.63
MONMOUTH	231,515	229,422	1,748,353.64	375,082.78	5,224.37	0.00	0.00	11,907.36	2,140,568.15
NEWPORT	335,769	332,927	2,692,409.78	481,337.95	12,271.55	0.00	0.00	4,038.39	3,190,057.67
TORFAEN	241,764	240,207	1,806,327.83	343,822.97	8,004.42	0.00	0.00	2,443.80	2,160,599.02
MERTHYR TYDFIL	152,913	151,464	1,130,335.58	219,420.50	5,104.78	0.00	0.00	837.22	1,355,698.08
RHONDDA CYNON	633,349	628,333	4,579,822.86	903,578.87	22,258.54	0.00	0.00	6,943.35	5,512,603.62
THE VALE OF	240,318	238,694	2,334,486.63	367,626.40	7,285.48	0.00	0.00	47,974.65	2,757,373.16
CARDIFF	660,291	656,676	6,154,962.76	1,009,894.72	20,591.88	0.00	0.00	179,290.71	7,364,740.07
CARMARTHENSHIRE	476,445	472,607	3,462,870.12	692,656.08	15,602.74	0.00	0.00	10,270.79	4,181,399.73
CEREDIGION	167,560	166,104	1,265,377.58	248,036.48	6,361.03	0.00	0.00	3,954.69	1,523,729.78
PEMBROKESHIRE	263,695	262,331	2,208,936.79	390,158.92	7,819.08	0.00	0.00	6,034.23	2,612,949.02
POWYS	315,487	313,459	2,299,858.32	540,492.64	5,317.71	0.00	0.00	21,214.62	2,866,883.29
YNYS MON	168,917	167,328	1,149,932.09	275,474.66	3,717.14	0.00	0.00	8,628.23	1,437,752.12
CONWY	273,858	271,413	1,960,535.08	398,433.60	8,016.59	0.00	0.00	8,352.12	2,375,337.39
DENBIGHSHIRE	260,406	258,076	1,885,627.37	402,850.88	7,004.67	0.00	0.00	5,608.93	2,301,091.85
FLINTSHIRE	333,183	330,699	2,508,726.84	499,623.18	8,689.50	0.00	0.00	6,096.74	3,023,136.26
GWYNEDD	231,088	228,610	1,638,939.54	381,151.89	5,360.56	0.00	0.00	9,332.43	2,034,784.42
WREXHAM	285,189	281,251	2,105,896.20	422,751.55	8,641.25	0.00	0.00	3,952.58	2,541,241.58
SWANSEA	573,299	567,448	4,298,758.75	826,882.37	19,743.29	0.00	0.00	8,568.90	5,153,953.31
NEATH/PORT TALBOT	350,935	347,913	2,538,269.42	501,813.43	12,017.83	0.00	0.00	5,124.08	3,057,224.76
BRIDGEND LOCALITY	374,012	372,024	2,939,376.88	541,998.36	12,096.75	0.00	0.00	5,530.67	3,499,002.66
<b>Total</b>	<b>7,177,118</b>	<b>7,119,401</b>	<b>55,571,644.56</b>	<b>10,692,969.39</b>	<b>219,983.27</b>	<b>0.00</b>	<b>0.00</b>	<b>363,014.36</b>	<b>66,847,611.58</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,858	1,858	184,637.53	14,155.29	0.00	0.00	0.00	42,893.20	241,686.02
CARDIFF	8,141	7,924	726,591.40	58,219.89	0.00	0.00	0.00	167,598.34	952,409.63
<b>Total</b>	<b>9,999</b>	<b>9,782</b>	<b>911,228.93</b>	<b>72,375.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,491.54</b>	<b>1,194,095.65</b>
<b>Doctors</b>									
BLAENAU GWENT	690	662	7,758.52	1,689.13	0.00	0.00	0.00	1,551.70	10,999.35
CAERPHILLY	1,900	1,812	26,790.90	4,651.23	0.00	0.00	0.00	5,358.17	36,800.30
MONMOUTH	55,663	55,404	354,314.01	121,246.72	0.00	0.00	0.00	11,907.36	487,468.09
NEWPORT	1,516	1,453	20,191.91	3,711.16	0.00	0.00	0.00	4,038.39	27,941.46
TORFAEN	3,432	3,379	24,694.46	7,538.98	0.00	0.00	0.00	2,443.80	34,677.24
MERTHYR TYDFIL	3,737	3,714	24,196.65	8,430.85	0.00	0.00	0.00	837.22	33,464.72
RHONDDA CYNON	2,627	2,533	34,716.65	6,430.87	0.00	0.00	0.00	6,943.35	48,090.87
THE VALE OF	2,624	2,552	25,407.15	6,423.56	0.00	0.00	0.00	5,081.45	36,912.16
CARDIFF	6,363	6,244	58,462.08	15,560.68	0.00	0.00	0.00	11,692.37	85,715.13
CARMARTHENSHIRE	17,539	17,361	146,763.37	38,129.74	0.00	0.00	0.00	10,270.79	195,163.90
CEREDIGION	7,421	7,338	60,896.33	15,672.14	0.00	0.00	0.00	3,954.69	80,523.16
PEMBROKESHIRE	12,359	12,248	85,362.33	27,016.94	0.00	0.00	0.00	6,034.23	118,413.50

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	119,357	118,982	770,580.02	256,161.62	0.00	0.00	0.00	21,214.62	1,047,956.26
YNYS MON	43,358	43,207	271,547.60	94,207.27	0.00	0.00	0.00	8,628.23	374,383.10
CONWY	17,365	17,241	126,119.57	38,314.38	0.00	0.00	0.00	8,352.12	172,786.07
DENBIGHSHIRE	39,820	39,685	211,941.90	86,255.83	0.00	0.00	0.00	5,608.93	303,806.66
FLINTSHIRE	34,528	34,435	191,106.93	75,194.30	0.00	0.00	0.00	6,096.74	272,397.97
GWYNEDD	53,672	53,461	321,062.01	115,971.67	0.00	0.00	0.00	9,332.43	446,366.11
WREXHAM	11,708	11,664	75,880.23	25,378.14	0.00	0.00	0.00	3,952.58	105,210.95
SWANSEA	3,042	2,939	42,844.54	7,446.86	0.00	0.00	0.00	8,568.90	58,860.30
NEATH/PORT TALBOT	4,448	4,374	38,066.06	10,014.37	0.00	0.00	0.00	5,124.08	53,204.51
BRIDGEND LOCALITY	11,848	11,781	86,391.80	26,527.62	0.00	0.00	0.00	5,530.67	118,450.09
<b>Total</b>	<b>455,017</b>	<b>452,469</b>	<b>3,005,095.02</b>	<b>991,974.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,522.82</b>	<b>4,149,591.90</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>