

## Dispensing Data: Personal Administration – August 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	660	668	689	0.00	6,812.52	294.93	0.00	6,517.59	1,778.32	0.00	0.00	1,303.52	9,599.43
Caerphilly	1,970	2,046	2,113	0.00	25,035.45	1,160.98	0.00	23,874.47	5,453.66	0.00	0.00	4,774.94	34,103.07
Monmouth	278	299	311	0.00	4,388.69	316.43	0.00	4,072.26	802.71	0.00	0.00	814.45	5,689.42
Newport	1,388	1,384	1,438	0.00	17,556.91	783.33	0.00	16,773.58	3,711.52	0.00	0.00	3,354.71	23,839.81
Torfaen	920	921	963	0.00	13,733.27	829.31	0.00	12,903.96	2,485.50	0.00	0.00	2,580.80	17,970.26
Merthyr Tydfil	104	105	105	0.00	1,128.33	35.78	0.00	1,092.55	271.00	0.00	0.00	218.51	1,582.06
Rhondda Cynon Taff	2,351	2,404	2,508	0.00	39,289.63	2,203.72	0.00	37,085.91	6,473.17	0.00	0.00	7,417.22	50,976.30
The Vale Of	2,039	2,187	2,256	0.00	24,802.86	1,329.72	0.00	23,473.14	5,822.76	0.00	0.00	4,694.65	33,990.55
Cardiff	5,986	6,065	6,184	0.00	58,791.29	3,072.48	0.00	55,718.81	15,960.94	0.00	0.00	11,143.82	82,823.57
Carmarthenshire	1,707	1,774	1,904	0.00	40,622.58	2,267.65	0.00	38,354.93	4,914.23	0.00	0.00	7,670.97	50,940.13
Ceredigion	811	821	899	0.00	26,257.77	1,621.06	0.00	24,636.71	2,320.34	0.00	0.00	4,927.34	31,884.39
Pembrokeshire	767	795	848	0.00	17,479.98	992.67	0.00	16,487.31	2,188.69	0.00	0.00	3,297.49	21,973.49
Powys	242	254	278	0.00	7,457.41	505.59	0.00	6,951.82	717.51	0.00	0.00	1,390.36	9,059.69
Ynys Mon	408	410	430	0.00	7,297.22	327.27	0.00	6,969.95	1,109.83	0.00	0.00	1,393.99	9,473.77
Conwy	1,267	1,237	1,270	0.00	16,400.01	944.86	0.00	15,455.15	3,277.86	0.00	0.00	3,091.06	21,824.07
Denbighshire	559	575	582	0.00	4,730.47	215.94	0.00	4,514.53	1,502.14	0.00	0.00	902.91	6,919.58
Flintshire	1,899	1,909	1,914	0.00	10,254.38	457.94	0.00	9,796.44	4,868.98	0.00	0.00	1,959.29	16,624.71
Gwynedd	446	454	473	0.00	8,698.03	433.82	0.00	8,264.21	1,220.82	0.00	0.00	1,652.86	11,137.89
Wrexham	1,173	1,203	1,216	0.00	9,534.14	454.76	0.00	9,079.38	3,138.49	0.00	0.00	1,815.89	14,033.76
Swansea	2,825	2,899	2,982	0.00	46,322.94	2,684.13	0.00	43,638.81	7,696.56	0.00	0.00	8,727.82	60,063.19
Neath/Port Talbot	1,164	1,181	1,231	0.00	21,818.60	1,050.89	0.00	20,767.71	3,177.24	0.00	0.00	4,153.57	28,098.52
Bridgend Locality	1,376	1,399	1,482	0.00	27,065.71	1,665.72	0.00	25,399.99	3,825.05	0.00	0.00	5,080.02	34,305.06
<b>Totals</b>	<b>30,340</b>	<b>30,990</b>	<b>32,076</b>	<b>0.00</b>	<b>435,478.19</b>	<b>23,648.98</b>	<b>0.00</b>	<b>411,829.21</b>	<b>82,717.32</b>	<b>0.00</b>	<b>0.00</b>	<b>82,366.19</b>	<b>576,912.72</b>

## Dispensing Data: Dispensing Doctors – August 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,769	53,245	53,457	0.00	370,799.11	40,815.35	0.00	329,983.76	122,651.34	0.00	0.00	9,174.55	461,809.65
TORFAEN	1,542	3,097	3,112	0.00	19,691.52	2,081.39	0.00	17,610.13	7,211.51	0.00	0.00	669.94	25,491.58
MERTHYR TYDFIL	1,369	3,005	3,011	0.00	22,840.58	2,519.32	0.00	20,321.26	7,300.34	0.00	0.00	345.28	27,966.88
CARMARTHENSHIR	7,782	15,564	15,620	0.00	115,241.00	12,875.00	0.00	102,366.00	35,267.63	0.00	0.00	2,476.97	140,110.60
CEREDIGION	3,195	6,771	6,811	0.00	55,395.96	6,193.27	0.00	49,202.69	15,265.93	0.00	0.00	1,100.90	65,569.52
PEMBROKESHIRE	6,205	11,714	11,749	0.00	75,976.71	8,298.12	0.00	67,678.59	26,893.59	0.00	0.00	1,876.33	96,448.51
POWYS	56,000	109,645	110,023	0.00	806,428.36	90,042.58	0.00	716,385.78	248,966.09	0.00	0.00	18,286.73	983,638.60
YNYS MON	21,193	43,087	43,208	0.00	289,333.68	32,146.64	0.00	257,187.04	98,805.45	0.00	0.00	6,574.51	362,567.00
CONWY	8,807	16,610	16,679	0.00	108,685.44	12,004.09	0.00	96,681.35	38,125.34	0.00	0.00	2,492.44	137,299.13
DENBIGHSHIRE	21,208	43,072	43,232	0.00	254,729.96	28,135.44	0.00	226,594.52	98,449.32	0.00	0.00	6,225.59	331,269.43
FLINTSHIRE	17,231	34,995	35,156	0.00	228,809.92	25,054.33	0.00	203,755.59	79,858.60	0.00	0.00	5,637.64	289,251.83
GWYNEDD	27,167	53,075	53,304	0.00	344,499.75	38,364.99	0.00	306,134.76	120,749.08	0.00	0.00	6,968.08	433,851.92
WREXHAM	5,056	9,931	9,963	0.00	69,521.41	7,542.25	0.00	61,979.16	22,158.91	0.00	0.00	1,910.58	86,048.65
NEATH/PORT	1,236	2,632	2,633	0.00	13,763.48	1,321.29	0.00	12,442.19	5,935.62	0.00	0.00	184.22	18,562.03
BRIDGEND	5,104	10,943	10,971	0.00	91,701.30	10,016.59	0.00	81,684.71	25,139.30	0.00	0.00	1,758.25	108,582.26
<b>Totals</b>	<b>209,864</b>	<b>417,386</b>	<b>418,929</b>	<b>0.00</b>	<b>2,867,418.18</b>	<b>317,410.65</b>	<b>0.00</b>	<b>2,550,007.53</b>	<b>952,778.05</b>	<b>0.00</b>	<b>0.00</b>	<b>65,682.01</b>	<b>3,568,467.59</b>

## Prescription Analysis – August 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	181,900	0	181,900	0	1,399,958.77	10.22	1,399,968.99
CAERPHILLY	438,082	0	438,082	0	3,737,288.17	0.00	3,737,288.17
MONMOUTH	178,231	0	178,231	0	1,438,633.75	334.16	1,438,967.91
NEWPORT	336,336	0	336,336	0	2,731,338.41	27.63	2,731,366.04
TORFAEN	258,545	0	258,545	0	2,022,640.72	0.00	2,022,640.72
MERTHYR TYDFIL	146,318	0	146,318	0	1,181,902.91	9.07	1,181,911.98
RHONDDA CYNON TAFF	615,747	1	615,748	0	4,840,583.62	51.14	4,840,634.76
THE VALE OF GLAMORGAN	244,404	0	244,404	0	2,449,420.59	0.00	2,449,420.59
CARDIFF	676,613	0	676,613	0	6,501,792.96	219.39	6,502,012.35
CARMARTHENSHIRE	456,648	0	456,648	0	3,543,633.81	5.78	3,543,639.59
CEREDIGION	160,547	0	160,547	0	1,261,098.77	114.11	1,261,212.88
PEMBROKESHIRE	256,003	1	256,004	0	2,240,836.86	7.69	2,240,844.55
POWYS	195,033	0	195,033	0	1,623,988.97	1,473.26	1,625,462.23
YNYS MON	125,722	0	125,722	0	909,471.02	136.76	909,607.78
CONWY	263,072	0	263,072	0	1,969,680.93	99.63	1,969,780.56
DENBIGHSHIRE	219,402	0	219,402	0	1,753,718.65	23.88	1,753,742.53
FLINTSHIRE	289,093	0	289,093	0	2,396,399.80	872.05	2,397,271.85
GWYNEDD	179,277	0	179,277	0	1,371,305.56	345.61	1,371,651.17
WREXHAM	273,869	0	273,869	0	2,114,693.16	50.12	2,114,743.28
SWANSEA	575,906	0	575,906	0	4,512,055.35	142.02	4,512,197.37
NEATH/PORT TALBOT	358,481	0	358,481	0	2,769,322.71	11.54	2,769,334.25
BRIDGEND LOCALITY	366,620	0	366,620	0	3,050,949.14	88.97	3,051,038.11
<b>Totals</b>	<b>6,795,849</b>	<b>2</b>	<b>6,795,851</b>	<b>0</b>	<b>55,820,714.63</b>	<b>4,023.03</b>	<b>55,824,737.66</b>

## Dispensing Data: Chemists and Appliance Contractors – August 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	86,459	180,101	181,900	2.08	1,399,988.99	92,962.42	1,307,026.57	0.00	249,206.03	5,337.27	0.00	0.00	1,561,569.87
<i>Total: This Month</i>	<b>16</b>	<b>86,459</b>	<b>180,101</b>	<b>181,900</b>	<b>2.08</b>	<b>1,399,988.99</b>	<b>92,962.42</b>	<b>1,307,026.57</b>	<b>0.00</b>	<b>249,206.03</b>	<b>5,337.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,561,569.87</b>
CAERPHILLY														
Chemist	46	212,083	434,612	438,082	2.05	3,737,528.57	238,988.55	3,498,540.02	0.00	606,675.18	14,005.43	0.00	0.00	4,119,220.63
<i>Total: This Month</i>	<b>46</b>	<b>212,083</b>	<b>434,612</b>	<b>438,082</b>	<b>2.05</b>	<b>3,737,528.57</b>	<b>238,988.55</b>	<b>3,498,540.02</b>	<b>0.00</b>	<b>606,675.18</b>	<b>14,005.43</b>	<b>0.00</b>	<b>0.00</b>	<b>4,119,220.63</b>
MONMOUTH														
Chemist	18	89,377	176,420	178,231	1.97	1,439,126.49	94,500.64	1,344,625.85	0.00	243,920.72	5,220.36	0.00	0.00	1,593,766.93
<i>Total: This Month</i>	<b>18</b>	<b>89,377</b>	<b>176,420</b>	<b>178,231</b>	<b>1.97</b>	<b>1,439,126.49</b>	<b>94,500.64</b>	<b>1,344,625.85</b>	<b>0.00</b>	<b>243,920.72</b>	<b>5,220.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1,593,766.93</b>
NEWPORT														
Chemist	32	161,121	333,592	336,336	2.07	2,731,985.43	177,524.18	2,554,461.25	0.00	463,885.96	12,627.18	0.00	0.00	3,030,974.39
<i>Total: This Month</i>	<b>32</b>	<b>161,121</b>	<b>333,592</b>	<b>336,336</b>	<b>2.07</b>	<b>2,731,985.43</b>	<b>177,524.18</b>	<b>2,554,461.25</b>	<b>0.00</b>	<b>463,885.96</b>	<b>12,627.18</b>	<b>0.00</b>	<b>0.00</b>	<b>3,030,974.39</b>
TORFAEN														
Chemist	24	121,525	256,703	258,545	2.11	2,022,660.72	137,293.60	1,885,367.12	0.00	355,528.51	8,613.59	0.00	0.00	2,249,509.22
<i>Total: This Month</i>	<b>24</b>	<b>121,525</b>	<b>256,703</b>	<b>258,545</b>	<b>2.11</b>	<b>2,022,660.72</b>	<b>137,293.60</b>	<b>1,885,367.12</b>	<b>0.00</b>	<b>355,528.51</b>	<b>8,613.59</b>	<b>0.00</b>	<b>0.00</b>	<b>2,249,509.22</b>
MERTHYR TYDFIL														
Chemist	14	67,915	144,614	146,318	2.13	1,181,988.41	80,801.06	1,101,187.35	0.00	201,041.54	4,865.83	0.00	0.00	1,307,094.72
<i>Total: This Month</i>	<b>14</b>	<b>67,915</b>	<b>144,614</b>	<b>146,318</b>	<b>2.13</b>	<b>1,181,988.41</b>	<b>80,801.06</b>	<b>1,101,187.35</b>	<b>0.00</b>	<b>201,041.54</b>	<b>4,865.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1,307,094.72</b>
RHONDDA CYNON TAFF														
Chemist	63	282,621	609,411	615,748	2.16	4,840,999.86	319,597.19	4,521,402.67	0.00	849,913.62	21,559.31	0.00	0.00	5,392,875.60
<i>Total: This Month</i>	<b>63</b>	<b>282,621</b>	<b>609,411</b>	<b>615,748</b>	<b>2.16</b>	<b>4,840,999.86</b>	<b>319,597.19</b>	<b>4,521,402.67</b>	<b>0.00</b>	<b>849,913.62</b>	<b>21,559.31</b>	<b>0.00</b>	<b>0.00</b>	<b>5,392,875.60</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	977	1,779	1,779	1.82	174,833.09	0.00	174,833.09	0.00	13,577.72	0.00	0.00	40,778.88	229,189.69
THE VALE OF GLAMORGAN														
Chemist	31	119,376	241,101	242,625	2.02	2,274,833.27	154,359.26	2,120,474.01	0.00	345,272.51	7,598.64	0.00	0.00	2,473,345.16
<i>Total: This Month</i>	<b>32</b>	<b>120,353</b>	<b>242,880</b>	<b>244,404</b>	<b>2.02</b>	<b>2,449,666.36</b>	<b>154,359.26</b>	<b>2,295,307.10</b>	<b>0.00</b>	<b>358,850.23</b>	<b>7,598.64</b>	<b>0.00</b>	<b>40,778.88</b>	<b>2,702,534.85</b>

# Dispensing Data: Chemists and Appliance Contractors – August 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,329	8,934	9,256	1.68	719,260.94	0.00	719,260.94	0.00	60,502.71	0.00	0.00	167,124.01	946,887.66
CARDIFF														
Chemist	78	328,808	663,502	667,357	2.02	5,784,930.27	406,500.39	5,378,429.88	0.00	926,883.50	21,594.55	0.00	0.00	6,326,907.93
<b>Total: This Month</b>	<b>81</b>	<b>334,137</b>	<b>672,436</b>	<b>676,613</b>	<b>2.01</b>	<b>6,504,191.21</b>	<b>406,500.39</b>	<b>6,097,690.82</b>	<b>0.00</b>	<b>987,386.21</b>	<b>21,594.55</b>	<b>0.00</b>	<b>167,124.01</b>	<b>7,273,795.59</b>
CARMARTHENSHIRE														
Chemist	50	223,364	451,896	456,648	2.02	3,543,997.08	239,610.17	3,304,386.91	0.00	630,907.55	15,529.06	0.00	0.00	3,950,823.52
<b>Total: This Month</b>	<b>50</b>	<b>223,364</b>	<b>451,896</b>	<b>456,648</b>	<b>2.02</b>	<b>3,543,997.08</b>	<b>239,610.17</b>	<b>3,304,386.91</b>	<b>0.00</b>	<b>630,907.55</b>	<b>15,529.06</b>	<b>0.00</b>	<b>0.00</b>	<b>3,950,823.52</b>
CEREDIGION														
Chemist	20	78,493	159,244	160,547	2.03	1,261,272.88	83,894.09	1,177,378.79	0.00	224,927.44	6,374.88	0.00	0.00	1,408,681.11
<b>Total: This Month</b>	<b>20</b>	<b>78,493</b>	<b>159,244</b>	<b>160,547</b>	<b>2.03</b>	<b>1,261,272.88</b>	<b>83,894.09</b>	<b>1,177,378.79</b>	<b>0.00</b>	<b>224,927.44</b>	<b>6,374.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408,681.11</b>
PEMBROKESHIRE														
Chemist	31	132,471	254,502	256,004	1.92	2,241,021.38	149,905.66	2,091,115.72	0.00	355,954.17	8,084.55	0.00	0.00	2,455,154.44
<b>Total: This Month</b>	<b>31</b>	<b>132,471</b>	<b>254,502</b>	<b>256,004</b>	<b>1.92</b>	<b>2,241,021.38</b>	<b>149,905.66</b>	<b>2,091,115.72</b>	<b>0.00</b>	<b>355,954.17</b>	<b>8,084.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,455,154.44</b>
POWYS														
Chemist	23	98,546	193,122	195,033	1.96	1,625,562.23	108,764.85	1,516,797.38	0.00	273,417.39	5,449.92	0.00	0.00	1,795,664.69
<b>Total: This Month</b>	<b>23</b>	<b>98,546</b>	<b>193,122</b>	<b>195,033</b>	<b>1.96</b>	<b>1,625,562.23</b>	<b>108,764.85</b>	<b>1,516,797.38</b>	<b>0.00</b>	<b>273,417.39</b>	<b>5,449.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,795,664.69</b>
YNYNS MON														
Chemist	13	61,051	124,038	125,722	2.03	909,648.77	61,905.95	847,742.82	0.00	175,920.54	3,876.28	0.00	0.00	1,027,539.64
<b>Total: This Month</b>	<b>13</b>	<b>61,051</b>	<b>124,038</b>	<b>125,722</b>	<b>2.03</b>	<b>909,648.77</b>	<b>61,905.95</b>	<b>847,742.82</b>	<b>0.00</b>	<b>175,920.54</b>	<b>3,876.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,027,539.64</b>
CONWY														
Chemist	24	131,466	260,181	263,072	1.98	1,970,202.54	136,803.06	1,833,399.48	0.00	358,765.37	8,164.39	0.00	0.00	2,200,329.24
<b>Total: This Month</b>	<b>24</b>	<b>131,466</b>	<b>260,181</b>	<b>263,072</b>	<b>1.98</b>	<b>1,970,202.54</b>	<b>136,803.06</b>	<b>1,833,399.48</b>	<b>0.00</b>	<b>358,765.37</b>	<b>8,164.39</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200,329.24</b>
DENBIGHSHIRE														
Chemist	24	113,395	217,062	219,402	1.91	1,754,275.50	116,361.60	1,637,913.90	0.00	305,421.97	6,688.88	0.00	0.00	1,950,024.75
<b>Total: This Month</b>	<b>24</b>	<b>113,395</b>	<b>217,062</b>	<b>219,402</b>	<b>1.91</b>	<b>1,754,275.50</b>	<b>116,361.60</b>	<b>1,637,913.90</b>	<b>0.00</b>	<b>305,421.97</b>	<b>6,688.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950,024.75</b>
FLINTSHIRE														
Chemist	30	146,967	286,406	289,093	1.95	2,397,415.93	162,547.00	2,234,868.93	0.00	402,167.11	8,808.07	0.00	0.00	2,645,844.11
<b>Total: This Month</b>	<b>30</b>	<b>146,967</b>	<b>286,406</b>	<b>289,093</b>	<b>1.95</b>	<b>2,397,415.93</b>	<b>162,547.00</b>	<b>2,234,868.93</b>	<b>0.00</b>	<b>402,167.11</b>	<b>8,808.07</b>	<b>0.00</b>	<b>0.00</b>	<b>2,645,844.11</b>
GWYNEDD														
Chemist	28	93,377	176,775	179,277	1.89	1,371,671.17	91,690.87	1,279,980.30	0.00	261,166.49	5,476.25	0.00	0.00	1,546,623.04

# Dispensing Data: Chemists and Appliance Contractors – August 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>28</b>	<b>93,377</b>	<b>176,775</b>	<b>179,277</b>	<b>1.89</b>	<b>1,371,671.17</b>	<b>91,690.87</b>	<b>1,279,980.30</b>	<b>0.00</b>	<b>261,166.49</b>	<b>5,476.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,546,623.04</b>
WREXHAM														
Chemist	29	133,398	269,500	273,869	2.02	2,114,998.75	147,319.96	1,967,678.79	0.00	383,433.48	8,656.89	0.00	0.00	2,359,769.16
<i>Total: This Month</i>	<b>29</b>	<b>133,398</b>	<b>269,500</b>	<b>273,869</b>	<b>2.02</b>	<b>2,114,998.75</b>	<b>147,319.96</b>	<b>1,967,678.79</b>	<b>0.00</b>	<b>383,433.48</b>	<b>8,656.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,769.16</b>
SWANSEA														
Chemist	60	287,068	567,748	575,906	1.98	4,513,196.63	301,306.29	4,211,890.34	0.00	804,131.34	20,230.02	0.00	0.00	5,036,251.70
<i>Total: This Month</i>	<b>60</b>	<b>287,068</b>	<b>567,748</b>	<b>575,906</b>	<b>1.98</b>	<b>4,513,196.63</b>	<b>301,306.29</b>	<b>4,211,890.34</b>	<b>0.00</b>	<b>804,131.34</b>	<b>20,230.02</b>	<b>0.00</b>	<b>0.00</b>	<b>5,036,251.70</b>
NEATH/PORT TALBOT														
Chemist	34	177,649	355,572	358,481	2.00	2,769,737.08	187,001.30	2,582,735.78	0.00	485,216.65	12,579.57	0.00	0.00	3,080,532.00
<i>Total: This Month</i>	<b>34</b>	<b>177,649</b>	<b>355,572</b>	<b>358,481</b>	<b>2.00</b>	<b>2,769,737.08</b>	<b>187,001.30</b>	<b>2,582,735.78</b>	<b>0.00</b>	<b>485,216.65</b>	<b>12,579.57</b>	<b>0.00</b>	<b>0.00</b>	<b>3,080,532.00</b>
BRIDGEND LOCALITY														
Chemist	35	174,425	364,597	366,620	2.09	3,051,859.46	209,794.36	2,842,065.10	0.00	504,289.32	12,138.09	0.00	0.00	3,358,492.51
<i>Total: This Month</i>	<b>35</b>	<b>174,425</b>	<b>364,597</b>	<b>366,620</b>	<b>2.09</b>	<b>3,051,859.46</b>	<b>209,794.36</b>	<b>2,842,065.10</b>	<b>0.00</b>	<b>504,289.32</b>	<b>12,138.09</b>	<b>0.00</b>	<b>0.00</b>	<b>3,358,492.51</b>
ALL LHBS														
Appliance Ctr	4	6,306	10,713	11,035	1.70	894,094.03	0.00	894,094.03	0.00	74,080.43	0.00	0.00	207,902.89	1,176,077.35
ALL LHBS														
Chemist	723	3,320,955	6,720,699	6,784,816	2.02	54,938,901.41	3,699,432.45	51,239,468.96	0.00	9,408,046.39	223,479.01	0.00	0.00	60,870,994.36
<i>Total: This Month</i>	<b>727</b>	<b>3,327,261</b>	<b>6,731,412</b>	<b>6,795,851</b>	<b>2.02</b>	<b>55,832,995.44</b>	<b>3,699,432.45</b>	<b>52,133,562.99</b>	<b>0.00</b>	<b>9,482,126.82</b>	<b>223,479.01</b>	<b>0.00</b>	<b>207,902.89</b>	<b>62,047,071.71</b>
ALL LHBS: JAN - AUG														
Both contractors	5,773	26,084,29	52,565,747	53,074,827	2.02	434,139,832.69	28,763,343.61	405,376,489.08	0.00	78,574,603.43	1,734,947.69	0.00	1,678,624.43	487,364,664.63
<i>Total: Year to Date</i>	<b>5,773</b>	<b>26,084,29</b>	<b>52,565,747</b>	<b>53,074,827</b>	<b>2.02</b>	<b>434,139,832.69</b>	<b>28,763,343.61</b>	<b>405,376,489.08</b>	<b>0.00</b>	<b>78,574,603.43</b>	<b>1,734,947.69</b>	<b>0.00</b>	<b>1,678,624.43</b>	<b>487,364,664.63</b>

## Dispensing Data: Chemists and Appliance Contractors – August 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.58	72,067	2.52	21.67	0	0.00	0	0	1,415,753	10,916,683.75	2,058,395.41	12,300,172.51	
<i>Total: This Month</i>	<b>8.58</b>	<b>72,067</b>	<b>2.52</b>	<b>21.67</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,415,753</b>	<b>10,916,683.75</b>	<b>2,058,395.41</b>	<b>12,300,172.51</b>	
CAERPHILLY													
Chemist	9.40	186,932	2.34	22.04	0	0.00	0	0	3,444,640	28,921,810.86	5,052,734.96	32,215,605.58	
<i>Total: This Month</i>	<b>9.40</b>	<b>186,932</b>	<b>2.34</b>	<b>22.04</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,444,640</b>	<b>28,921,810.86</b>	<b>5,052,734.96</b>	<b>32,215,605.58</b>	
MONMOUTH													
Chemist	8.94	78,877	2.26	20.21	0	0.00	0	0	1,417,692	11,259,124.16	2,065,113.67	12,621,244.90	
<i>Total: This Month</i>	<b>8.94</b>	<b>78,877</b>	<b>2.26</b>	<b>20.21</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,417,692</b>	<b>11,259,124.16</b>	<b>2,065,113.67</b>	<b>12,621,244.90</b>	
NEWPORT													
Chemist	9.01	164,662	2.04	18.41	0	0.00	0	0	2,588,547	21,002,771.68	3,799,512.05	23,543,558.27	
<i>Total: This Month</i>	<b>9.01</b>	<b>164,662</b>	<b>2.04</b>	<b>18.41</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,588,547</b>	<b>21,002,771.68</b>	<b>3,799,512.05</b>	<b>23,543,558.27</b>	
TORFAEN													
Chemist	8.70	96,511	2.68	23.31	0	0.00	0	0	2,012,640	15,936,023.65	2,916,454.48	17,837,266.58	
<i>Total: This Month</i>	<b>8.70</b>	<b>96,511</b>	<b>2.68</b>	<b>23.31</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,012,640</b>	<b>15,936,023.65</b>	<b>2,916,454.48</b>	<b>17,837,266.58</b>	
MERTHYR TYDFIL													
Chemist	8.93	60,358	2.42	21.66	0	0.00	0	0	1,151,801	9,415,321.47	1,682,390.03	10,495,608.78	
<i>Total: This Month</i>	<b>8.93</b>	<b>60,358</b>	<b>2.42</b>	<b>21.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,151,801</b>	<b>9,415,321.47</b>	<b>1,682,390.03</b>	<b>10,495,608.78</b>	
RHONDDA CYNON TAFF													
Chemist	8.76	247,903	2.48	21.75	0	0.00	1	0	4,855,528	37,942,435.87	7,124,747.12	42,712,749.42	
<i>Total: This Month</i>	<b>8.76</b>	<b>247,903</b>	<b>2.48</b>	<b>21.75</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>4,855,528</b>	<b>37,942,435.87</b>	<b>7,124,747.12</b>	<b>42,712,749.42</b>	
THE VALE OF GLAMORGAN Appliance Ctr	128.83	134,158	0.01	1.71	0	0.00	0	0	14,826	1,427,103.08	113,269.93	1,873,506.49	
THE VALE OF GLAMORGAN Chemist	10.19	134,158	1.81	18.44	0	0.00	0	0	1,885,428	17,426,428.05	2,829,114.04	19,130,877.13	
<i>Total: This Month</i>	<b>11.06</b>	<b>134,158</b>	<b>1.82</b>	<b>20.14</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,900,254</b>	<b>18,853,531.13</b>	<b>2,942,383.97</b>	<b>21,004,383.62</b>	

# Dispensing Data: Chemists and Appliance Contractors – August 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	102.30	401,476	0.02	2.36	0	0.00	0	0	75,730	5,784,931.45	491,635.29	7,622,057.69	
CARDIFF													
Chemist	9.48	401,476	1.66	15.76	0	0.00	0	0	5,148,703	44,529,970.77	7,631,578.12	49,211,009.66	
<i>Total: This Month</i>	<b>10.75</b>	<b>401,476</b>	<b>1.69</b>	<b>18.12</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>5,224,433</b>	<b>50,314,902.22</b>	<b>8,123,213.41</b>	<b>56,833,067.35</b>	
CARMARTHENSHIRE													
Chemist	8.65	176,367	2.59	22.40	0	0.00	0	0	3,608,482	28,088,727.78	5,261,336.67	31,573,474.07	
<i>Total: This Month</i>	<b>8.65</b>	<b>176,367</b>	<b>2.59</b>	<b>22.40</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,608,482</b>	<b>28,088,727.78</b>	<b>5,261,336.67</b>	<b>31,573,474.07</b>	
CEREDIGION													
Chemist	8.77	90,862	1.77	15.50	0	0.00	0	0	1,301,392	10,214,440.68	1,924,495.92	11,511,018.47	
<i>Total: This Month</i>	<b>8.77</b>	<b>90,862</b>	<b>1.77</b>	<b>15.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,301,392</b>	<b>10,214,440.68</b>	<b>1,924,495.92</b>	<b>11,511,018.47</b>	
PEMBROKESHIRE													
Chemist	9.59	117,523	2.18	20.89	0	0.00	1	0	1,996,309	17,370,633.36	2,942,488.29	19,215,433.13	
<i>Total: This Month</i>	<b>9.59</b>	<b>117,523</b>	<b>2.18</b>	<b>20.89</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1,996,309</b>	<b>17,370,633.36</b>	<b>2,942,488.29</b>	<b>19,215,433.13</b>	
POWYS													
Chemist	9.21	86,218	2.26	20.83	0	0.00	0	0	1,522,439	12,669,792.14	2,267,235.21	14,130,521.38	
<i>Total: This Month</i>	<b>9.21</b>	<b>86,218</b>	<b>2.26</b>	<b>20.83</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,522,439</b>	<b>12,669,792.14</b>	<b>2,267,235.21</b>	<b>14,130,521.38</b>	
YNYS MON													
Chemist	8.17	46,262	2.72	22.21	0	0.00	0	0	986,847	7,206,756.92	1,459,279.37	8,207,261.35	
<i>Total: This Month</i>	<b>8.17</b>	<b>46,262</b>	<b>2.72</b>	<b>22.21</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>986,847</b>	<b>7,206,756.92</b>	<b>1,459,279.37</b>	<b>8,207,261.35</b>	
CONWY													
Chemist	8.36	109,331	2.41	20.13	0	0.00	0	0	2,034,641	15,136,231.72	2,956,154.61	17,110,932.39	
<i>Total: This Month</i>	<b>8.36</b>	<b>109,331</b>	<b>2.41</b>	<b>20.13</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,034,641</b>	<b>15,136,231.72</b>	<b>2,956,154.61</b>	<b>17,110,932.39</b>	
DENBIGHSHIRE													
Chemist	8.89	88,662	2.47	21.99	0	0.00	0	0	1,726,000	13,772,107.08	2,546,644.61	15,454,983.16	
<i>Total: This Month</i>	<b>8.89</b>	<b>88,662</b>	<b>2.47</b>	<b>21.99</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,726,000</b>	<b>13,772,107.08</b>	<b>2,546,644.61</b>	<b>15,454,983.16</b>	
FLINTSHIRE													
Chemist	9.15	140,813	2.05	18.79	0	0.00	0	0	2,294,848	18,700,288.67	3,379,461.89	20,868,672.06	
<i>Total: This Month</i>	<b>9.15</b>	<b>140,813</b>	<b>2.05</b>	<b>18.79</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,294,848</b>	<b>18,700,288.67</b>	<b>3,379,461.89</b>	<b>20,868,672.06</b>	
GWYNEDD													
Chemist	8.63	97,752	1.83	15.82	0	0.00	0	0	1,428,703	10,874,840.54	2,203,238.56	12,397,498.20	

# Dispensing Data: Chemists and Appliance Contractors – August 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.63</b>	<b>97,752</b>	<b>1.83</b>	<b>15.82</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,428,703</b>	<b>10,874,840.54</b>	<b>2,203,238.56</b>	<b>12,397,498.20</b>
WREXHAM												
Chemist	8.62	139,857	1.96	16.87	0	0.00	0	0	2,133,482	16,346,356.65	3,173,780.79	18,454,400.16
<i>Total: This Month</i>	<b>8.62</b>	<b>139,857</b>	<b>1.96</b>	<b>16.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,133,482</b>	<b>16,346,356.65</b>	<b>3,173,780.79</b>	<b>18,454,400.16</b>
SWANSEA												
Chemist	8.74	259,238	2.22	19.43	0	0.00	0	0	4,476,731	34,936,539.41	6,613,751.12	39,369,985.42
<i>Total: This Month</i>	<b>8.74</b>	<b>259,238</b>	<b>2.22</b>	<b>19.43</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,476,731</b>	<b>34,936,539.41</b>	<b>6,613,751.12</b>	<b>39,369,985.42</b>
NEATH/PORT TALBOT												
Chemist	8.59	138,929	2.58	22.17	0	0.00	0	0	2,711,788	20,777,915.43	3,938,908.03	23,401,871.53
<i>Total: This Month</i>	<b>8.59</b>	<b>138,929</b>	<b>2.58</b>	<b>22.17</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,711,788</b>	<b>20,777,915.43</b>	<b>3,938,908.03</b>	<b>23,401,871.53</b>
BRIDGEND LOCALITY												
Chemist	9.16	102,465	3.58	32.78	0	0.00	0	0	2,841,877	23,482,597.52	4,142,883.26	26,104,956.30
<i>Total: This Month</i>	<b>9.16</b>	<b>102,465</b>	<b>3.58</b>	<b>32.78</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,841,877</b>	<b>23,482,597.52</b>	<b>4,142,883.26</b>	<b>26,104,956.30</b>
ALL LHBS												
Appliance Ctr	106.58	3,037,223	0.00	0.39	0	0.00	0	0	90,556	7,212,034.53	604,905.22	9,495,564.18
ALL LHBS												
Chemist	8.97	3,037,223	2.23	20.04	0	0.00	2	0	52,984,271	426,927,798.16	77,969,698.21	477,869,100.45
<i>Total: This Month</i>	<b>9.13</b>	<b>3,037,223</b>	<b>2.24</b>	<b>20.43</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0</b>	<b>53,074,827</b>	<b>434,139,832.69</b>	<b>78,574,603.43</b>	<b>487,364,664.63</b>
ALL LHBS: JAN - AUG												
Both contractors	9.18	3,034,427	17.49	160.61	1	37.40	13	0	53,074,827	434,139,832.69	78,574,603.43	487,364,664.63
<i>Total: Year to Date</i>	<b>9.18</b>	<b>3,034,427</b>	<b>17.49</b>	<b>160.61</b>	<b>1</b>	<b>37.40</b>	<b>13</b>	<b>0</b>	<b>53,074,827</b>	<b>434,139,832.69</b>	<b>78,574,603.43</b>	<b>487,364,664.63</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – August 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

*Combined Annually: January - August 2023*

<b>Total</b>	26,084,29	52,565,747	53,074,827	434,139,832.69	28,763,343.61	6.63%	405,376,489.08	0.00	0.00%	78,574,603.43	1,734,947.69	0.00	1,678,624.4	487,364,664.63
<b>Average</b>	–	–	£2.03	8.18	0.54	–	7.64	0.00	–	1.48	0.03	0.00	0.03	9.18

## Advanced Dispensing Data – August 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: August 2023</b>										
Chemist	3,037,223	2.23	20.04	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	3,037,223	0.00	0.39	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,037,223</b>	<b>2.24</b>	<b>20.43</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - August 2023</b>										
Chemist	3,037,223	17.44	157.34	1	1	37.40	13	0.00%	0	0.00%
Appliance Ctr	3,037,223	0.03	3.13	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,037,223</b>	<b>17.47</b>	<b>160.46</b>	<b>1</b>	<b>1</b>	<b>37.40</b>	<b>13</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – August 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,320,955	6,720,699	6,784,816	54,938,901.41	3,699,432.45	6.73%	51,239,468.96	0.00	0.00%	9,408,046.39	0.00	0.00	60,870,994.36
Average	–	–	2.04	8.10	0.55	–	7.55	0.00	–	1.39	0.03	0.00	8.97

### Appliance Ctr

Total	6,306	10,713	11,035	894,094.03	0.00	0.00%	894,094.03	0.00	0.00%	74,080.43	0.00	207,902.89	1,176,077.35
Average	–	–	1.75	81.02	0.00	–	81.02	0.00	–	6.71	0.00	18.84	106.58

### Combined Monthly: August 2023

Total	3,327,261	6,731,412	6,795,851	55,832,995.44	3,699,432.45	6.63%	52,133,562.99	0.00	0.00%	9,482,126.82	223,479.01	0.00	207,902.89	62,047,071.71
Average	–	–	£2.04	8.22	0.54	–	7.67	0.00	–	1.40	0.03	0.00	9.13	

### Chemist

Total	26,032,72	52,477,656	52,984,271	426,927,798.16	28,763,343.61	6.72%	398,164,454.55	0.00	0.00%	77,969,698.21	0.00	0.00	477,869,100.45
Average	–	–	2.04	8.06	0.54	–	7.51	0.00	–	1.47	0.03	0.00	9.02

### Appliance Ctr

Total	51,567	88,091	90,556	7,212,034.53	0.00	0.00%	7,212,034.53	0.00	0.00%	604,905.22	0.00	1,678,624.4	9,495,564.18
Average	–	–	1.76	79.64	0.00	–	79.64	0.00	–	6.68	0.00	18.54	104.86

## Dispensing Data: Personal Administration – August 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>August</b>													
Totals	30,340	30,990	32,076	–	435,478.19	23,648.98	411,829.21	0.00	82,717.32	0.00	0.00	82,366.19	576,912.72
Averages	–	–	1.06	0.00%	13.58	0.74	12.84	0.00	2.58	0.00	0.00	2.57	17.99
<b>Jan - Aug</b>													
Totals	326,590	332,899	341,908	–	4,625,058.20	296,135.46	4,328,922.74	0.00	940,342.61	0.00	0.00	865,784.52	6,132,085.00
Averages	–	–	1.05	0.00%	13.53	0.87	12.66	0.00	2.75	0.00	0.00	2.53	17.93

## Board Letter – Total Accounts for August 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	182,589	180,769	1,313,544.16	250,984.35	5,337.27	0.00	0.00	1,303.52	1,571,169.30
CAERPHILLY	440,195	436,658	3,522,414.49	612,128.84	14,005.43	0.00	0.00	4,774.94	4,153,323.70
MONMOUTH	231,999	229,964	1,678,681.87	367,374.77	5,220.36	0.00	0.00	9,989.00	2,061,266.00
NEWPORT	337,774	334,976	2,571,234.83	467,597.48	12,627.18	0.00	0.00	3,354.71	3,054,814.20
TORFAEN	262,620	260,721	1,915,881.21	365,225.52	8,613.59	0.00	0.00	3,250.74	2,292,971.06
MERTHYR TYDFIL	149,434	147,724	1,122,601.16	208,612.88	4,865.83	0.00	0.00	563.79	1,336,643.66
RHONDDA CYNON	618,256	611,815	4,558,488.58	856,386.79	21,559.31	0.00	0.00	7,417.22	5,443,851.90
THE VALE OF	246,660	245,067	2,318,780.24	364,672.99	7,598.64	0.00	0.00	45,473.53	2,736,525.40
CARDIFF	682,797	678,501	6,153,409.63	1,003,347.15	21,594.55	0.00	0.00	178,267.83	7,356,619.16
CARMARTHENSHIRE	474,172	469,234	3,445,107.84	671,089.41	15,529.06	0.00	0.00	10,147.94	4,141,874.25
CEREDIGION	168,257	166,836	1,251,218.19	242,513.71	6,374.88	0.00	0.00	6,028.24	1,506,135.02
PEMBROKESHIRE	268,601	267,011	2,175,281.62	385,036.45	8,084.55	0.00	0.00	5,173.82	2,573,576.44
POWYS	305,334	303,021	2,240,134.98	523,100.99	5,449.92	0.00	0.00	19,677.09	2,788,362.98
YNYS MON	169,360	167,535	1,111,899.81	275,835.82	3,876.28	0.00	0.00	7,968.50	1,399,580.41
CONWY	281,021	278,028	1,945,535.98	400,168.57	8,164.39	0.00	0.00	5,583.50	2,359,452.44
DENBIGHSHIRE	263,216	260,709	1,869,022.95	405,373.43	6,688.88	0.00	0.00	7,128.50	2,288,213.76
FLINTSHIRE	326,163	323,310	2,448,420.96	486,894.69	8,808.07	0.00	0.00	7,596.93	2,951,720.65
GWYNEDD	233,054	230,304	1,594,379.27	383,136.39	5,476.25	0.00	0.00	8,620.94	1,991,612.85
WREXHAM	285,048	280,634	2,038,737.33	408,730.88	8,656.89	0.00	0.00	3,726.47	2,459,851.57
SWANSEA	578,888	570,647	4,255,529.15	811,827.90	20,230.02	0.00	0.00	8,727.82	5,096,314.89
NEATH/PORT TALBOT	362,345	359,385	2,615,945.68	494,329.51	12,579.57	0.00	0.00	4,337.79	3,127,192.55
BRIDGEND LOCALITY	379,073	376,939	2,949,149.80	533,253.67	12,138.09	0.00	0.00	6,838.27	3,501,379.83
<b>Total</b>	<b>7,246,856</b>	<b>7,179,788</b>	<b>55,095,399.73</b>	<b>10,517,622.19</b>	<b>223,479.01</b>	<b>0.00</b>	<b>0.00</b>	<b>355,951.09</b>	<b>66,192,452.02</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,779	1,779	174,833.09	13,577.72	0.00	0.00	0.00	40,778.88	229,189.69
CARDIFF	9,256	8,934	719,260.94	60,502.71	0.00	0.00	0.00	167,124.01	946,887.66
<b>Total</b>	<b>11,035</b>	<b>10,713</b>	<b>894,094.03</b>	<b>74,080.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207,902.89</b>	<b>1,176,077.35</b>
<b>Doctors</b>									
BLAENAU GWENT	689	668	6,517.59	1,778.32	0.00	0.00	0.00	1,303.52	9,599.43
CAERPHILLY	2,113	2,046	23,874.47	5,453.66	0.00	0.00	0.00	4,774.94	34,103.07
MONMOUTH	53,768	53,544	334,056.02	123,454.05	0.00	0.00	0.00	9,989.00	467,499.07
NEWPORT	1,438	1,384	16,773.58	3,711.52	0.00	0.00	0.00	3,354.71	23,839.81
TORFAEN	4,075	4,018	30,514.09	9,697.01	0.00	0.00	0.00	3,250.74	43,461.84
MERTHYR TYDFIL	3,116	3,110	21,413.81	7,571.34	0.00	0.00	0.00	563.79	29,548.94
RHONDDA CYNON	2,508	2,404	37,085.91	6,473.17	0.00	0.00	0.00	7,417.22	50,976.30
THE VALE OF	2,256	2,187	23,473.14	5,822.76	0.00	0.00	0.00	4,694.65	33,990.55
CARDIFF	6,184	6,065	55,718.81	15,960.94	0.00	0.00	0.00	11,143.82	82,823.57
CARMARTHENSHIRE	17,524	17,338	140,720.93	40,181.86	0.00	0.00	0.00	10,147.94	191,050.73
CEREDIGION	7,710	7,592	73,839.40	17,586.27	0.00	0.00	0.00	6,028.24	97,453.91
PEMBROKESHIRE	12,597	12,509	84,165.90	29,082.28	0.00	0.00	0.00	5,173.82	118,422.00

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	110,301	109,899	723,337.60	249,683.60	0.00	0.00	0.00	19,677.09	992,698.29
YNYS MON	43,638	43,497	264,156.99	99,915.28	0.00	0.00	0.00	7,968.50	372,040.77
CONWY	17,949	17,847	112,136.50	41,403.20	0.00	0.00	0.00	5,583.50	159,123.20
DENBIGHSHIRE	43,814	43,647	231,109.05	99,951.46	0.00	0.00	0.00	7,128.50	338,189.01
FLINTSHIRE	37,070	36,904	213,552.03	84,727.58	0.00	0.00	0.00	7,596.93	305,876.54
GWYNEDD	53,777	53,529	314,398.97	121,969.90	0.00	0.00	0.00	8,620.94	444,989.81
WREXHAM	11,179	11,134	71,058.54	25,297.40	0.00	0.00	0.00	3,726.47	100,082.41
SWANSEA	2,982	2,899	43,638.81	7,696.56	0.00	0.00	0.00	8,727.82	60,063.19
NEATH/PORT TALBOT	3,864	3,813	33,209.90	9,112.86	0.00	0.00	0.00	4,337.79	46,660.55
BRIDGEND LOCALITY	12,453	12,342	107,084.70	28,964.35	0.00	0.00	0.00	6,838.27	142,887.32
<b>Total</b>	<b>451,005</b>	<b>448,376</b>	<b>2,961,836.74</b>	<b>1,035,495.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,048.20</b>	<b>4,145,380.31</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>