

## Dispensing Data: Personal Administration – August 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,266	1,280	1,311	0.00	12,060.07	482.75	0.00	11,577.32	2,906.34	0.00	0.00	2,315.46	16,799.12
Caerphilly	1,809	1,850	1,937	0.00	29,656.05	1,632.50	0.00	28,023.55	4,348.76	0.00	0.00	5,604.72	37,977.03
Newport	1,455	1,350	1,411	0.00	20,966.18	1,086.37	0.00	19,879.81	3,167.82	0.00	0.00	3,975.96	27,023.59
Torfaen	689	703	739	0.00	10,236.95	541.97	0.00	9,694.98	1,659.15	0.00	0.00	1,938.97	13,293.10
Merthyr Tydfil	126	164	164	0.00	1,591.51	50.44	0.00	1,541.07	368.19	0.00	0.00	308.22	2,217.48
Rhondda Cynon Taff	2,451	2,519	2,587	0.00	32,019.82	1,640.35	0.00	30,379.47	5,808.04	0.00	0.00	6,075.94	42,263.45
The Vale Of	2,765	2,878	2,967	0.00	31,492.11	1,758.19	0.00	29,733.92	6,661.09	0.00	0.00	5,946.76	42,341.77
Cardiff	6,020	5,964	6,081	0.00	51,575.03	2,753.78	0.00	48,821.25	13,652.21	0.00	0.00	9,764.27	72,237.73
Carmarthenshire	1,584	1,616	1,743	0.00	40,299.30	2,183.12	0.00	38,116.18	3,913.20	0.00	0.00	7,623.21	49,652.59
Ceredigion	759	761	836	0.00	22,434.64	1,205.16	0.00	21,229.48	1,876.92	0.00	0.00	4,245.87	27,352.27
Pembrokeshire	899	920	1,005	0.00	24,711.58	1,787.23	0.00	22,924.35	2,256.35	0.00	0.00	4,584.87	29,765.57
Powys	152	152	165	0.00	4,829.30	286.38	0.00	4,542.92	370.46	0.00	0.00	908.57	5,821.95
Ynys Mon	532	534	554	0.00	6,945.99	365.50	0.00	6,580.49	1,243.75	0.00	0.00	1,316.11	9,140.35
Conwy	1,200	1,217	1,269	0.00	19,498.64	1,140.02	0.00	18,358.62	2,848.97	0.00	0.00	3,671.74	24,879.33
Denbighshire	476	492	495	0.00	3,181.28	100.84	0.00	3,080.44	1,111.32	0.00	0.00	616.08	4,807.84
Flintshire	1,390	1,410	1,414	0.00	8,076.08	256.01	0.00	7,820.07	3,174.51	0.00	0.00	1,564.02	12,558.60
Gwynedd	1,059	1,087	1,110	0.00	11,433.71	559.06	0.00	10,874.65	2,492.03	0.00	0.00	2,174.94	15,541.62
Wrexham	1,713	1,733	1,751	0.00	10,903.03	501.53	0.00	10,401.50	3,931.12	0.00	0.00	2,080.30	16,412.92
Swansea	2,351	2,505	2,600	0.00	37,768.61	2,009.31	0.00	35,759.30	5,837.36	0.00	0.00	7,151.84	48,748.50
Neath/Port Talbot	1,064	1,080	1,125	0.00	18,656.20	861.12	0.00	17,795.08	2,525.81	0.00	0.00	3,559.03	23,879.92
Bridgend Locality	1,409	1,421	1,496	0.00	26,693.51	1,665.06	0.00	25,028.45	3,358.70	0.00	0.00	5,005.68	33,392.83
<b>Totals</b>	<b>31,169</b>	<b>31,636</b>	<b>32,760</b>	<b>0.00</b>	<b>425,029.59</b>	<b>22,866.69</b>	<b>0.00</b>	<b>402,162.90</b>	<b>73,512.10</b>	<b>0.00</b>	<b>0.00</b>	<b>80,432.56</b>	<b>556,107.56</b>

## Dispensing Data: Dispensing Doctors – August 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	25,327	50,170	50,373	0.00	334,635.61	36,662.52	0.00	297,973.09	105,291.99	0.00	0.00	8,652.92	411,918.00
TORFAEN	1,334	2,704	2,721	0.00	16,174.74	1,664.37	0.00	14,510.37	5,774.94	0.00	0.00	604.29	20,889.60
MERTHYR TYDFIL	1,166	2,570	2,570	0.00	16,927.78	1,741.87	0.00	15,185.91	5,615.91	0.00	0.00	293.39	21,095.21
CARMARTHENSHIR	7,411	14,752	14,797	0.00	102,267.58	11,424.57	0.00	90,843.01	30,389.42	0.00	0.00	2,562.06	123,794.49
CEREDIGION	2,942	6,233	6,250	0.00	46,068.36	5,150.45	0.00	40,917.91	12,827.77	0.00	0.00	1,025.35	54,771.03
PEMBROKESHIRE	9,537	18,363	18,405	0.00	124,654.47	13,772.79	0.00	110,881.68	37,369.41	0.00	0.00	5,512.37	153,763.46
POWYS	53,452	105,359	105,682	0.00	745,847.31	83,263.18	0.00	662,584.13	217,069.55	0.00	0.00	18,149.30	897,802.98
YNYS MON	20,691	42,222	42,332	0.00	268,192.70	29,739.43	0.00	238,453.27	87,951.06	0.00	0.00	6,688.34	333,092.67
CONWY	8,116	15,537	15,614	0.00	105,582.25	11,576.56	0.00	94,005.69	32,418.90	0.00	0.00	3,326.33	129,750.92
DENBIGHSHIRE	18,520	36,970	37,077	0.00	210,559.17	23,202.68	0.00	187,356.49	76,919.25	0.00	0.00	4,696.88	268,972.62
FLINTSHIRE	16,652	34,021	34,122	0.00	213,686.04	23,390.07	0.00	190,295.97	70,707.85	0.00	0.00	4,696.10	265,699.92
GWYNEDD	28,163	54,462	54,648	0.00	341,628.00	38,072.66	0.00	303,555.34	111,506.48	0.00	0.00	7,297.79	422,359.61
WREXHAM	4,991	9,735	9,773	0.00	63,937.21	6,917.23	0.00	57,019.98	19,940.23	0.00	0.00	1,777.08	78,737.29
NEATH/PORT	1,125	2,444	2,445	0.00	12,226.06	1,173.70	0.00	11,052.36	4,982.72	0.00	0.00	149.57	16,184.65
BRIDGEND	4,866	10,783	10,800	0.00	93,206.24	10,182.84	0.00	83,023.40	22,568.97	0.00	0.00	2,070.39	107,662.76
<b>Totals</b>	<b>204,293</b>	<b>406,325</b>	<b>407,609</b>	<b>0.00</b>	<b>2,695,593.52</b>	<b>297,934.92</b>	<b>0.00</b>	<b>2,397,658.60</b>	<b>841,334.45</b>	<b>0.00</b>	<b>0.00</b>	<b>67,502.16</b>	<b>3,306,495.21</b>

## Prescription Analysis – August 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	179,558	0	179,558	0	1,300,316.82	0.00	1,300,316.82
CAERPHILLY	444,695	0	444,695	0	3,497,650.92	157.06	3,497,807.98
MONMOUTH	178,260	0	178,260	0	1,329,224.05	194.52	1,329,418.57
NEWPORT	326,736	0	326,736	0	2,442,295.76	59.16	2,442,354.92
TORFAEN	251,142	0	251,142	0	1,855,208.10	0.00	1,855,208.10
MERTHYR TYDFIL	149,902	0	149,902	0	1,148,818.81	0.96	1,148,819.77
RHONDDA CYNON TAFF	626,458	0	626,458	0	4,627,735.44	18.49	4,627,753.93
THE VALE OF GLAMORGAN	243,407	0	243,407	0	2,219,411.07	11.75	2,219,422.82
CARDIFF	653,429	0	653,429	0	5,904,138.49	41.41	5,904,179.90
CARMARTHENSHIRE	457,685	0	457,685	0	3,353,556.91	20.46	3,353,577.37
CEREDIGION	167,576	0	167,576	0	1,222,551.55	148.02	1,222,699.57
PEMBROKESHIRE	247,708	0	247,708	0	2,000,712.99	174.28	2,000,887.27
POWYS	191,754	0	191,754	0	1,504,736.44	2,078.34	1,506,814.78
YNYS MON	125,042	0	125,042	0	861,330.47	28.50	861,358.97
CONWY	258,859	0	258,859	0	1,828,668.79	11.24	1,828,680.03
DENBIGHSHIRE	223,556	0	223,556	0	1,648,591.47	9.81	1,648,601.28
FLINTSHIRE	288,904	1	288,905	0	2,264,417.75	2,448.48	2,266,866.23
GWYNEDD	185,371	0	185,371	0	1,319,956.69	496.87	1,320,453.56
WREXHAM	266,512	0	266,512	0	1,929,726.36	16.68	1,929,743.04
SWANSEA	556,016	0	556,016	0	4,106,102.79	1,250.69	4,107,353.48
NEATH/PORT TALBOT	339,781	0	339,781	0	2,408,416.27	42.09	2,408,458.36
BRIDGEND LOCALITY	355,024	0	355,024	0	2,770,334.88	75.68	2,770,410.56
<b>Totals</b>	<b>6,717,375</b>	<b>1</b>	<b>6,717,376</b>	<b>0</b>	<b>51,543,902.82</b>	<b>7,284.49</b>	<b>51,551,187.31</b>

## Dispensing Data: Chemists and Appliance Contractors – August 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,150	177,716	179,558	2.11	1,300,488.32	86,664.37	1,213,823.95	0.00	246,268.12	5,243.50	0.00	0.00	1,465,335.57
<i>Total: This Month</i>	<b>16</b>	<b>84,150</b>	<b>177,716</b>	<b>179,558</b>	<b>2.11</b>	<b>1,300,488.32</b>	<b>86,664.37</b>	<b>1,213,823.95</b>	<b>0.00</b>	<b>246,268.12</b>	<b>5,243.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465,335.57</b>
CAERPHILLY														
Chemist	43	211,755	441,288	444,695	2.08	3,498,275.48	226,732.60	3,271,542.88	0.00	617,694.39	13,915.92	0.00	0.00	3,903,153.19
<i>Total: This Month</i>	<b>43</b>	<b>211,755</b>	<b>441,288</b>	<b>444,695</b>	<b>2.08</b>	<b>3,498,275.48</b>	<b>226,732.60</b>	<b>3,271,542.88</b>	<b>0.00</b>	<b>617,694.39</b>	<b>13,915.92</b>	<b>0.00</b>	<b>0.00</b>	<b>3,903,153.19</b>
MONMOUTH														
Chemist	18	88,840	176,570	178,260	1.99	1,329,729.13	89,239.49	1,240,489.64	0.00	246,983.30	5,304.61	0.00	0.00	1,492,777.55
<i>Total: This Month</i>	<b>18</b>	<b>88,840</b>	<b>176,570</b>	<b>178,260</b>	<b>1.99</b>	<b>1,329,729.13</b>	<b>89,239.49</b>	<b>1,240,489.64</b>	<b>0.00</b>	<b>246,983.30</b>	<b>5,304.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,492,777.55</b>
NEWPORT														
Chemist	33	155,732	324,491	326,736	2.08	2,442,732.70	161,186.24	2,281,546.46	0.00	454,757.48	12,378.49	0.00	0.00	2,748,682.43
<i>Total: This Month</i>	<b>33</b>	<b>155,732</b>	<b>324,491</b>	<b>326,736</b>	<b>2.08</b>	<b>2,442,732.70</b>	<b>161,186.24</b>	<b>2,281,546.46</b>	<b>0.00</b>	<b>454,757.48</b>	<b>12,378.49</b>	<b>0.00</b>	<b>0.00</b>	<b>2,748,682.43</b>
TORFAEN														
Chemist	21	117,351	249,556	251,142	2.13	1,855,248.10	126,357.07	1,728,891.03	0.00	342,616.45	8,519.25	0.00	0.00	2,080,026.73
<i>Total: This Month</i>	<b>21</b>	<b>117,351</b>	<b>249,556</b>	<b>251,142</b>	<b>2.13</b>	<b>1,855,248.10</b>	<b>126,357.07</b>	<b>1,728,891.03</b>	<b>0.00</b>	<b>342,616.45</b>	<b>8,519.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080,026.73</b>
MERTHYR TYDFIL														
Chemist	14	68,671	148,027	149,902	2.16	1,148,819.77	77,728.99	1,071,090.78	0.00	208,289.20	4,791.88	0.00	0.00	1,284,171.86
<i>Total: This Month</i>	<b>14</b>	<b>68,671</b>	<b>148,027</b>	<b>149,902</b>	<b>2.16</b>	<b>1,148,819.77</b>	<b>77,728.99</b>	<b>1,071,090.78</b>	<b>0.00</b>	<b>208,289.20</b>	<b>4,791.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284,171.86</b>
RHONDDA CYNON TAFF														
Chemist	63	284,851	619,476	626,458	2.17	4,628,177.30	311,641.33	4,316,535.97	0.00	871,559.29	21,673.54	0.00	0.00	5,209,768.80
<i>Total: This Month</i>	<b>63</b>	<b>284,851</b>	<b>619,476</b>	<b>626,458</b>	<b>2.17</b>	<b>4,628,177.30</b>	<b>311,641.33</b>	<b>4,316,535.97</b>	<b>0.00</b>	<b>871,559.29</b>	<b>21,673.54</b>	<b>0.00</b>	<b>0.00</b>	<b>5,209,768.80</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	944	1,706	1,706	1.81	170,062.83	0.00	170,062.83	0.00	13,203.75	0.00	0.00	39,715.00	222,981.58
THE VALE OF GLAMORGAN														
Chemist	29	117,640	240,191	241,701	2.04	2,049,760.53	139,859.50	1,909,901.03	0.00	342,853.55	7,634.20	0.00	0.00	2,260,388.78
<i>Total: This Month</i>	<b>30</b>	<b>118,584</b>	<b>241,897</b>	<b>243,407</b>	<b>2.04</b>	<b>2,219,823.36</b>	<b>139,859.50</b>	<b>2,079,963.86</b>	<b>0.00</b>	<b>356,057.30</b>	<b>7,634.20</b>	<b>0.00</b>	<b>39,715.00</b>	<b>2,483,370.36</b>

# Dispensing Data: Chemists and Appliance Contractors – August 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,111	8,627	8,668	1.69	689,975.56	0.00	689,975.56	0.00	57,704.22	0.00	0.00	160,424.99	908,104.77
CARDIFF														
Chemist	76	314,462	640,171	644,761	2.04	5,215,904.65	363,785.04	4,852,119.61	0.00	912,588.22	20,807.61	0.00	0.00	5,785,515.44
<b>Total: This Month</b>	<b>79</b>	<b>319,573</b>	<b>648,798</b>	<b>653,429</b>	<b>2.03</b>	<b>5,905,880.21</b>	<b>363,785.04</b>	<b>5,542,095.17</b>	<b>0.00</b>	<b>970,292.44</b>	<b>20,807.61</b>	<b>0.00</b>	<b>160,424.99</b>	<b>6,693,620.21</b>
CARMARTHENSHIRE														
Chemist	50	222,035	452,966	457,685	2.04	3,354,130.98	230,855.01	3,123,275.97	0.00	632,813.04	15,724.90	0.00	0.00	3,771,813.91
<b>Total: This Month</b>	<b>50</b>	<b>222,035</b>	<b>452,966</b>	<b>457,685</b>	<b>2.04</b>	<b>3,354,130.98</b>	<b>230,855.01</b>	<b>3,123,275.97</b>	<b>0.00</b>	<b>632,813.04</b>	<b>15,724.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3,771,813.91</b>
CEREDIGION														
Chemist	19	80,951	166,239	167,576	2.05	1,222,799.57	81,062.22	1,141,737.35	0.00	234,294.28	6,750.15	0.00	0.00	1,382,781.78
<b>Total: This Month</b>	<b>19</b>	<b>80,951</b>	<b>166,239</b>	<b>167,576</b>	<b>2.05</b>	<b>1,222,799.57</b>	<b>81,062.22</b>	<b>1,141,737.35</b>	<b>0.00</b>	<b>234,294.28</b>	<b>6,750.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382,781.78</b>
PEMBROKESHIRE														
Chemist	30	126,025	245,980	247,708	1.95	2,001,098.05	133,699.44	1,867,398.61	0.00	349,269.52	8,224.28	0.00	0.00	2,224,892.41
<b>Total: This Month</b>	<b>30</b>	<b>126,025</b>	<b>245,980</b>	<b>247,708</b>	<b>1.95</b>	<b>2,001,098.05</b>	<b>133,699.44</b>	<b>1,867,398.61</b>	<b>0.00</b>	<b>349,269.52</b>	<b>8,224.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2,224,892.41</b>
POWYS														
Chemist	23	95,766	189,531	191,754	1.98	1,507,038.14	100,657.63	1,406,380.51	0.00	271,495.52	5,385.67	0.00	0.00	1,683,261.70
<b>Total: This Month</b>	<b>23</b>	<b>95,766</b>	<b>189,531</b>	<b>191,754</b>	<b>1.98</b>	<b>1,507,038.14</b>	<b>100,657.63</b>	<b>1,406,380.51</b>	<b>0.00</b>	<b>271,495.52</b>	<b>5,385.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,683,261.70</b>
YNYNS MON														
Chemist	13	60,496	123,276	125,042	2.04	861,389.96	59,373.45	802,016.51	0.00	176,098.31	3,925.12	0.00	0.00	982,039.94
<b>Total: This Month</b>	<b>13</b>	<b>60,496</b>	<b>123,276</b>	<b>125,042</b>	<b>2.04</b>	<b>861,389.96</b>	<b>59,373.45</b>	<b>802,016.51</b>	<b>0.00</b>	<b>176,098.31</b>	<b>3,925.12</b>	<b>0.00</b>	<b>0.00</b>	<b>982,039.94</b>
CONWY														
Chemist	26	127,612	255,727	258,859	2.00	1,828,900.03	126,284.99	1,702,615.04	0.00	358,096.63	8,053.16	0.00	0.00	2,068,764.83
<b>Total: This Month</b>	<b>26</b>	<b>127,612</b>	<b>255,727</b>	<b>258,859</b>	<b>2.00</b>	<b>1,828,900.03</b>	<b>126,284.99</b>	<b>1,702,615.04</b>	<b>0.00</b>	<b>358,096.63</b>	<b>8,053.16</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068,764.83</b>
DENBIGHSHIRE														
Chemist	23	114,887	220,822	223,556	1.92	1,648,806.45	109,972.32	1,538,834.13	0.00	312,187.29	6,764.82	0.00	0.00	1,857,786.24
<b>Total: This Month</b>	<b>23</b>	<b>114,887</b>	<b>220,822</b>	<b>223,556</b>	<b>1.92</b>	<b>1,648,806.45</b>	<b>109,972.32</b>	<b>1,538,834.13</b>	<b>0.00</b>	<b>312,187.29</b>	<b>6,764.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1,857,786.24</b>
FLINTSHIRE														
Chemist	30	145,749	285,958	288,905	1.96	2,267,436.17	155,977.50	2,111,458.67	0.00	404,988.43	8,773.44	0.00	0.00	2,525,220.54
<b>Total: This Month</b>	<b>30</b>	<b>145,749</b>	<b>285,958</b>	<b>288,905</b>	<b>1.96</b>	<b>2,267,436.17</b>	<b>155,977.50</b>	<b>2,111,458.67</b>	<b>0.00</b>	<b>404,988.43</b>	<b>8,773.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2,525,220.54</b>
GWYNEDD														
Chemist	29	95,019	182,231	185,371	1.92	1,320,568.53	89,469.36	1,231,099.17	0.00	271,906.26	5,664.58	0.00	0.00	1,508,670.01

# Dispensing Data: Chemists and Appliance Contractors – August 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>29</b>	<b>95,019</b>	<b>182,231</b>	<b>185,371</b>	<b>1.92</b>	<b>1,320,568.53</b>	<b>89,469.36</b>	<b>1,231,099.17</b>	<b>0.00</b>	<b>271,906.26</b>	<b>5,664.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,508,670.01</b>
WREXHAM														
Chemist	29	128,240	261,811	266,512	2.04	1,929,804.01	133,834.41	1,795,969.60	0.00	377,275.75	8,517.65	0.00	0.00	2,181,763.00
<i>Total: This Month</i>	<b>29</b>	<b>128,240</b>	<b>261,811</b>	<b>266,512</b>	<b>2.04</b>	<b>1,929,804.01</b>	<b>133,834.41</b>	<b>1,795,969.60</b>	<b>0.00</b>	<b>377,275.75</b>	<b>8,517.65</b>	<b>0.00</b>	<b>0.00</b>	<b>2,181,763.00</b>
SWANSEA														
Chemist	60	274,118	548,563	556,016	2.00	4,108,517.83	278,311.58	3,830,206.25	0.00	780,824.39	19,709.12	0.00	0.00	4,630,739.76
<i>Total: This Month</i>	<b>60</b>	<b>274,118</b>	<b>548,563</b>	<b>556,016</b>	<b>2.00</b>	<b>4,108,517.83</b>	<b>278,311.58</b>	<b>3,830,206.25</b>	<b>0.00</b>	<b>780,824.39</b>	<b>19,709.12</b>	<b>0.00</b>	<b>0.00</b>	<b>4,630,739.76</b>
NEATH/PORT TALBOT														
Chemist	33	165,264	336,551	339,781	2.04	2,408,672.37	166,508.99	2,242,163.38	0.00	469,341.37	12,014.38	0.00	0.00	2,723,519.13
<i>Total: This Month</i>	<b>33</b>	<b>165,264</b>	<b>336,551</b>	<b>339,781</b>	<b>2.04</b>	<b>2,408,672.37</b>	<b>166,508.99</b>	<b>2,242,163.38</b>	<b>0.00</b>	<b>469,341.37</b>	<b>12,014.38</b>	<b>0.00</b>	<b>0.00</b>	<b>2,723,519.13</b>
BRIDGEND LOCALITY														
Chemist	34	167,334	352,657	355,024	2.11	2,771,952.16	190,842.25	2,581,109.91	0.00	492,024.02	11,936.49	0.00	0.00	3,085,070.42
<i>Total: This Month</i>	<b>34</b>	<b>167,334</b>	<b>352,657</b>	<b>355,024</b>	<b>2.11</b>	<b>2,771,952.16</b>	<b>190,842.25</b>	<b>2,581,109.91</b>	<b>0.00</b>	<b>492,024.02</b>	<b>11,936.49</b>	<b>0.00</b>	<b>0.00</b>	<b>3,085,070.42</b>
ALL LHBS														
Appliance Ctr	4	6,055	10,333	10,374	1.71	860,038.39	0.00	860,038.39	0.00	70,907.97	0.00	0.00	200,139.99	1,131,086.35
ALL LHBS														
Chemist	712	3,246,948	6,639,798	6,707,002	2.04	50,700,250.23	3,440,043.78	47,260,206.45	0.00	9,374,224.81	221,712.76	0.00	0.00	56,856,144.02
<i>Total: This Month</i>	<b>716</b>	<b>3,253,003</b>	<b>6,650,131</b>	<b>6,717,376</b>	<b>2.04</b>	<b>51,560,288.62</b>	<b>3,440,043.78</b>	<b>48,120,244.84</b>	<b>0.00</b>	<b>9,445,132.78</b>	<b>221,712.76</b>	<b>0.00</b>	<b>200,139.99</b>	<b>57,987,230.37</b>
ALL LHBS: JAN - AUG														
Both contractors	5,743	25,393,34	51,873,599	52,406,742	2.04	386,655,059.33	25,589,843.57	361,065,215.76	0.00	77,071,607.89	1,722,792.35	0.00	1,640,228.79	441,499,844.79
<i>Total: Year to Date</i>	<b>5,743</b>	<b>25,393,34</b>	<b>51,873,599</b>	<b>52,406,742</b>	<b>2.04</b>	<b>386,655,059.33</b>	<b>25,589,843.57</b>	<b>361,065,215.76</b>	<b>0.00</b>	<b>77,071,607.89</b>	<b>1,722,792.35</b>	<b>0.00</b>	<b>1,640,228.79</b>	<b>441,499,844.79</b>

## Dispensing Data: Chemists and Appliance Contractors – August 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.16	71,644	2.51	20.45	0	0.00	0	0	1,394,533	9,736,236.34	1,993,985.54	11,128,612.17	
<i>Total: This Month</i>	<b>8.16</b>	<b>71,644</b>	<b>2.51</b>	<b>20.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,394,533</b>	<b>9,736,236.34</b>	<b>1,993,985.54</b>	<b>11,128,612.17</b>	
CAERPHILLY													
Chemist	8.78	186,841	2.38	20.89	0	0.00	0	0	3,408,913	25,555,563.11	4,949,966.10	28,969,780.29	
<i>Total: This Month</i>	<b>8.78</b>	<b>186,841</b>	<b>2.38</b>	<b>20.89</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,408,913</b>	<b>25,555,563.11</b>	<b>4,949,966.10</b>	<b>28,969,780.29</b>	
MONMOUTH													
Chemist	8.37	77,788	2.29	19.19	0	0.00	0	0	1,385,121	9,887,734.28	2,004,825.42	11,274,244.31	
<i>Total: This Month</i>	<b>8.37</b>	<b>77,788</b>	<b>2.29</b>	<b>19.19</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,385,121</b>	<b>9,887,734.28</b>	<b>2,004,825.42</b>	<b>11,274,244.31</b>	
NEWPORT													
Chemist	8.41	162,111	2.02	16.96	0	0.00	0	0	2,547,944	18,434,295.87	3,709,876.76	21,044,163.89	
<i>Total: This Month</i>	<b>8.41</b>	<b>162,111</b>	<b>2.02</b>	<b>16.96</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,547,944</b>	<b>18,434,295.87</b>	<b>3,709,876.76</b>	<b>21,044,163.89</b>	
TORFAEN													
Chemist	8.28	96,126	2.61	21.64	0	0.00	0	0	1,966,379	13,848,947.32	2,792,422.01	15,766,995.36	
<i>Total: This Month</i>	<b>8.28</b>	<b>96,126</b>	<b>2.61</b>	<b>21.64</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,966,379</b>	<b>13,848,947.32</b>	<b>2,792,422.01</b>	<b>15,766,995.36</b>	
MERTHYR TYDFIL													
Chemist	8.57	60,151	2.49	21.35	0	0.00	0	0	1,156,741	8,429,406.41	1,682,443.39	9,575,196.62	
<i>Total: This Month</i>	<b>8.57</b>	<b>60,151</b>	<b>2.49</b>	<b>21.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,156,741</b>	<b>8,429,406.41</b>	<b>1,682,443.39</b>	<b>9,575,196.62</b>	
RHONDDA CYNON TAFF													
Chemist	8.32	246,180	2.54	21.16	0	0.00	0	0	4,820,726	34,060,265.08	7,029,982.73	38,965,867.05	
<i>Total: This Month</i>	<b>8.32</b>	<b>246,180</b>	<b>2.54</b>	<b>21.16</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,820,726</b>	<b>34,060,265.08</b>	<b>7,029,982.73</b>	<b>38,965,867.05</b>	
THE VALE OF GLAMORGAN Appliance Ctr	130.70	132,746	0.01	1.68	0	0.00	0	0	13,779	1,307,154.60	104,493.80	1,718,534.41	
THE VALE OF GLAMORGAN Chemist	9.35	132,746	1.82	17.03	0	0.00	0	0	1,911,269	15,477,831.93	2,836,553.59	17,320,373.85	
<i>Total: This Month</i>	<b>10.20</b>	<b>132,746</b>	<b>1.83</b>	<b>18.71</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,925,048</b>	<b>16,784,986.53</b>	<b>2,941,047.39</b>	<b>19,038,908.26</b>	

# Dispensing Data: Chemists and Appliance Contractors – August 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	104.77	394,335	0.02	2.30	0	0.00	0	0	72,711	5,742,060.26	481,632.15	7,557,035.19
CARDIFF												
Chemist	8.97	394,335	1.64	14.67	0	0.00	0	0	5,090,622	39,326,411.70	7,535,208.17	44,277,087.58
<i>Total: This Month</i>	<b>10.24</b>	<b>394,335</b>	<b>1.66</b>	<b>16.97</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>5,163,333</b>	<b>45,068,471.96</b>	<b>8,016,840.32</b>	<b>51,834,122.77</b>
CARMARTHENSHIRE												
Chemist	8.24	175,922	2.60	21.44	0	0.00	0	0	3,584,117	25,776,496.45	5,193,309.83	29,368,215.50
<i>Total: This Month</i>	<b>8.24</b>	<b>175,922</b>	<b>2.60</b>	<b>21.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,584,117</b>	<b>25,776,496.45</b>	<b>5,193,309.83</b>	<b>29,368,215.50</b>
CEREDIGION												
Chemist	8.25	89,794	1.87	15.40	0	0.00	0	0	1,276,462	9,144,858.31	1,875,205.40	10,470,915.50
<i>Total: This Month</i>	<b>8.25</b>	<b>89,794</b>	<b>1.87</b>	<b>15.40</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,276,462</b>	<b>9,144,858.31</b>	<b>1,875,205.40</b>	<b>10,470,915.50</b>
PEMBROKESHIRE												
Chemist	8.98	114,691	2.16	19.40	0	0.00	0	0	1,924,744	15,397,668.94	2,839,626.18	17,292,658.57
<i>Total: This Month</i>	<b>8.98</b>	<b>114,691</b>	<b>2.16</b>	<b>19.40</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,924,744</b>	<b>15,397,668.94</b>	<b>2,839,626.18</b>	<b>17,292,658.57</b>
POWYS												
Chemist	8.78	85,723	2.24	19.64	0	0.00	0	0	1,504,543	11,192,765.78	2,230,418.04	12,715,955.68
<i>Total: This Month</i>	<b>8.78</b>	<b>85,723</b>	<b>2.24</b>	<b>19.64</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,504,543</b>	<b>11,192,765.78</b>	<b>2,230,418.04</b>	<b>12,715,955.68</b>
YNYS MON												
Chemist	7.85	46,290	2.70	21.21	0	0.00	0	0	970,321	6,422,234.40	1,422,830.24	7,435,315.01
<i>Total: This Month</i>	<b>7.85</b>	<b>46,290</b>	<b>2.70</b>	<b>21.21</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>970,321</b>	<b>6,422,234.40</b>	<b>1,422,830.24</b>	<b>7,435,315.01</b>
CONWY												
Chemist	7.99	109,402	2.37	18.91	0	0.00	0	0	2,005,661	13,597,066.12	2,908,112.16	15,631,317.13
<i>Total: This Month</i>	<b>7.99</b>	<b>109,402</b>	<b>2.37</b>	<b>18.91</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,005,661</b>	<b>13,597,066.12</b>	<b>2,908,112.16</b>	<b>15,631,317.13</b>
DENBIGHSHIRE												
Chemist	8.31	88,248	2.53	21.05	0	0.00	0	0	1,754,551	12,345,947.68	2,563,179.40	14,135,837.04
<i>Total: This Month</i>	<b>8.31</b>	<b>88,248</b>	<b>2.53</b>	<b>21.05</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,754,551</b>	<b>12,345,947.68</b>	<b>2,563,179.40</b>	<b>14,135,837.04</b>
FLINTSHIRE												
Chemist	8.74	139,777	2.07	18.07	0	0.00	1	0	2,256,058	16,887,036.46	3,291,575.30	19,093,738.12
<i>Total: This Month</i>	<b>8.74</b>	<b>139,777</b>	<b>2.07</b>	<b>18.07</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>2,256,058</b>	<b>16,887,036.46</b>	<b>3,291,575.30</b>	<b>19,093,738.12</b>
GWYNEDD												
Chemist	8.14	95,822	1.93	15.74	0	0.00	0	0	1,471,484	9,806,970.51	2,253,219.91	11,447,783.84

# Dispensing Data: Chemists and Appliance Contractors – August 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.14</b>	<b>95,822</b>	<b>1.93</b>	<b>15.74</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,471,484</b>	<b>9,806,970.51</b>	<b>2,253,219.91</b>	<b>11,447,783.84</b>
WREXHAM												
Chemist	8.19	139,122	1.92	15.68	0	0.00	0	0	2,090,026	14,513,242.46	3,100,083.95	16,683,543.85
<i>Total: This Month</i>	<b>8.19</b>	<b>139,122</b>	<b>1.92</b>	<b>15.68</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,090,026</b>	<b>14,513,242.46</b>	<b>3,100,083.95</b>	<b>16,683,543.85</b>
SWANSEA												
Chemist	8.33	254,945	2.18	18.16	0	0.00	0	0	4,339,485	30,493,498.38	6,390,138.26	34,978,960.17
<i>Total: This Month</i>	<b>8.33</b>	<b>254,945</b>	<b>2.18</b>	<b>18.16</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,339,485</b>	<b>30,493,498.38</b>	<b>6,390,138.26</b>	<b>34,978,960.17</b>
NEATH/PORT TALBOT												
Chemist	8.02	138,027	2.46	19.73	0	0.00	0	0	2,689,179	18,514,839.23	3,874,567.66	21,222,026.90
<i>Total: This Month</i>	<b>8.02</b>	<b>138,027</b>	<b>2.46</b>	<b>19.73</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,689,179</b>	<b>18,514,839.23</b>	<b>3,874,567.66</b>	<b>21,222,026.90</b>
BRIDGEND LOCALITY												
Chemist	8.69	86,119	4.12	35.82	0	0.00	0	0	2,771,373	20,756,527.71	4,007,951.90	23,425,686.76
<i>Total: This Month</i>	<b>8.69</b>	<b>86,119</b>	<b>4.12</b>	<b>35.82</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,771,373</b>	<b>20,756,527.71</b>	<b>4,007,951.90</b>	<b>23,425,686.76</b>
ALL LHBS												
Appliance Ctr	109.03	2,991,804	0.00	0.38	0	0.00	0	0	86,490	7,049,214.86	586,125.95	9,275,569.60
ALL LHBS												
Chemist	8.48	2,991,804	2.24	19.00	0	0.00	1	0	52,320,252	379,605,844.47	76,485,481.94	432,224,275.19
<i>Total: This Month</i>	<b>8.63</b>	<b>2,991,804</b>	<b>2.25</b>	<b>19.38</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>52,406,742</b>	<b>386,655,059.33</b>	<b>77,071,607.89</b>	<b>441,499,844.79</b>
ALL LHBS: JAN - AUG												
Both contractors	8.42	2,989,146	17.53	147.70	0	0.00	20	0	52,406,742	386,655,059.33	77,071,607.89	441,499,844.79
<i>Total: Year to Date</i>	<b>8.42</b>	<b>2,989,146</b>	<b>17.53</b>	<b>147.70</b>	<b>0</b>	<b>0.00</b>	<b>20</b>	<b>0</b>	<b>52,406,742</b>	<b>386,655,059.33</b>	<b>77,071,607.89</b>	<b>441,499,844.79</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – August 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - August 2022</i>														
<b>Total</b>	25,393,34	51,873,599	52,406,742	386,655,059.33	25,589,843.57	6.62%	361,065,215.76	0.00	0.00%	77,071,607.89	1,722,792.35	0.00	1,640,228.7	441,499,844.79
<b>Average</b>	–	–	£2.06	7.38	0.49	–	6.89	0.00	–	1.47	0.03	0.00	0.03	8.42

## Advanced Dispensing Data – August 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: August 2022</b>										
Chemist	2,991,804	2.24	19.00	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	2,991,804	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,991,804</b>	<b>2.25</b>	<b>19.38</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - August 2022</b>										
Chemist	2,991,804	17.49	144.47	0	0	0.00	20	0.00%	0	0.00%
Appliance Ctr	2,991,804	0.03	3.10	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,991,804</b>	<b>17.52</b>	<b>147.57</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>20</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – August 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,246,948	6,639,798	6,707,002	50,700,250.23	3,440,043.78	6.78%	47,260,206.45	0.00	0.00%	9,374,224.81	0.03	0.00	0.00	56,856,144.02
Average	–	–	2.07	7.56	0.51	–	7.05	0.00	–	1.40	0.03	0.00	0.00	8.48

### Appliance Ctr

Total	6,055	10,333	10,374	860,038.39	0.00	0.00%	860,038.39	0.00	0.00%	70,907.97	0.00	0.00	200,139.99	1,131,086.35
Average	–	–	1.71	82.90	0.00	–	82.90	0.00	–	6.84	0.00	0.00	19.29	109.03

### Combined Monthly: August 2022

Total	3,253,003	6,650,131	6,717,376	51,560,288.62	3,440,043.78	6.67%	48,120,244.84	0.00	0.00%	9,445,132.78	221,712.76	0.00	200,139.99	57,987,230.37
Average	–	–	£2.06	7.68	0.51	–	7.16	0.00	–	1.41	0.03	0.00	0.03	8.63

### Chemist

Total	25,343,27	51,787,928	52,320,252	379,605,844.47	25,589,843.57	6.74%	354,016,000.90	0.00	0.00%	76,485,481.94	0.03	0.00	0.00	432,224,275.19
Average	–	–	2.06	7.26	0.49	–	6.77	0.00	–	1.46	0.03	0.00	0.00	8.26

### Appliance Ctr

Total	50,067	85,671	86,490	7,049,214.86	0.00	0.00%	7,049,214.86	0.00	0.00%	586,125.95	0.00	0.00	1,640,228.7	9,275,569.60
Average	–	–	1.73	81.50	0.00	–	81.50	0.00	–	6.78	0.00	0.00	18.96	107.24

## Dispensing Data: Personal Administration – August 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>August</b>													
Totals	31,169	31,636	32,760	–	425,029.59	22,866.69	402,162.90	0.00	73,512.10	0.00	0.00	80,432.56	556,107.56
Averages	–	–	1.05	0.00%	12.97	0.70	12.28	0.00	2.24	0.00	0.00	2.46	16.98
<b>Jan - Aug</b>													
Totals	308,355	314,059	323,074	–	4,103,023.15	245,004.07	3,858,019.08	0.00	686,990.38	0.00	0.00	771,603.41	5,361,387.19
Averages	–	–	1.05	0.00%	12.70	0.76	11.94	0.00	2.13	0.00	0.00	2.39	16.59

## Board Letter – Total Accounts for August 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	180,869	178,996	1,225,401.27	249,174.46	5,243.50	0.00	0.00	2,315.46	1,482,134.69
CAERPHILLY	446,632	443,138	3,299,566.43	622,043.15	13,915.92	0.00	0.00	5,604.72	3,941,130.22
MONMOUTH	228,633	226,740	1,538,462.73	352,275.29	5,304.61	0.00	0.00	8,652.92	1,904,695.55
NEWPORT	328,147	325,841	2,301,426.27	457,925.30	12,378.49	0.00	0.00	3,975.96	2,775,706.02
TORFAEN	254,602	252,963	1,753,096.38	350,050.54	8,519.25	0.00	0.00	2,543.26	2,114,209.43
MERTHYR TYDFIL	152,636	150,761	1,087,817.76	214,273.30	4,791.88	0.00	0.00	601.61	1,307,484.55
RHONDDA CYNON	629,045	621,995	4,346,915.44	877,367.33	21,673.54	0.00	0.00	6,075.94	5,252,032.25
THE VALE OF	246,374	244,775	2,109,697.78	362,718.39	7,634.20	0.00	0.00	45,661.76	2,525,712.13
CARDIFF	659,510	654,762	5,590,916.42	983,944.65	20,807.61	0.00	0.00	170,189.26	6,765,857.94
CARMARTHENSHIRE	474,225	469,334	3,252,235.16	667,115.66	15,724.90	0.00	0.00	10,185.27	3,945,260.99
CEREDIGION	174,662	173,233	1,203,884.74	248,998.97	6,750.15	0.00	0.00	5,271.22	1,464,905.08
PEMBROKESHIRE	267,118	265,263	2,001,204.64	388,895.28	8,224.28	0.00	0.00	10,097.24	2,408,421.44
POWYS	297,601	295,042	2,073,507.56	488,935.53	5,385.67	0.00	0.00	19,057.87	2,586,886.63
YNYS MON	167,928	166,032	1,047,050.27	265,293.12	3,925.12	0.00	0.00	8,004.45	1,324,272.96
CONWY	275,742	272,481	1,814,979.35	393,364.50	8,053.16	0.00	0.00	6,998.07	2,223,395.08
DENBIGHSHIRE	261,128	258,284	1,729,271.06	390,217.86	6,764.82	0.00	0.00	5,312.96	2,131,566.70
FLINTSHIRE	324,441	321,389	2,309,574.71	478,870.79	8,773.44	0.00	0.00	6,260.12	2,803,479.06
GWYNEDD	241,129	237,780	1,545,529.16	385,904.77	5,664.58	0.00	0.00	9,472.73	1,946,571.24
WREXHAM	278,036	273,279	1,863,391.08	401,147.10	8,517.65	0.00	0.00	3,857.38	2,276,913.21
SWANSEA	558,616	551,068	3,865,965.55	786,661.75	19,709.12	0.00	0.00	7,151.84	4,679,488.26
NEATH/PORT TALBOT	343,351	340,075	2,271,010.82	476,849.90	12,014.38	0.00	0.00	3,708.60	2,763,583.70
BRIDGEND LOCALITY	367,320	364,861	2,689,161.76	517,951.69	11,936.49	0.00	0.00	7,076.07	3,226,126.01
<b>Total</b>	<b>7,157,745</b>	<b>7,088,092</b>	<b>50,920,066.34</b>	<b>10,359,979.33</b>	<b>221,712.76</b>	<b>0.00</b>	<b>0.00</b>	<b>348,074.71</b>	<b>61,849,833.14</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,706	1,706	170,062.83	13,203.75	0.00	0.00	0.00	39,715.00	222,981.58
CARDIFF	8,668	8,627	689,975.56	57,704.22	0.00	0.00	0.00	160,424.99	908,104.77
<b>Total</b>	<b>10,374</b>	<b>10,333</b>	<b>860,038.39</b>	<b>70,907.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,139.99</b>	<b>1,131,086.35</b>
<b>Doctors</b>									
BLAENAU GWENT	1,311	1,280	11,577.32	2,906.34	0.00	0.00	0.00	2,315.46	16,799.12
CAERPHILLY	1,937	1,850	28,023.55	4,348.76	0.00	0.00	0.00	5,604.72	37,977.03
MONMOUTH	50,373	50,170	297,973.09	105,291.99	0.00	0.00	0.00	8,652.92	411,918.00
NEWPORT	1,411	1,350	19,879.81	3,167.82	0.00	0.00	0.00	3,975.96	27,023.59
TORFAEN	3,460	3,407	24,205.35	7,434.09	0.00	0.00	0.00	2,543.26	34,182.70
MERTHYR TYDFIL	2,734	2,734	16,726.98	5,984.10	0.00	0.00	0.00	601.61	23,312.69
RHONDDA CYNON	2,587	2,519	30,379.47	5,808.04	0.00	0.00	0.00	6,075.94	42,263.45
THE VALE OF	2,967	2,878	29,733.92	6,661.09	0.00	0.00	0.00	5,946.76	42,341.77
CARDIFF	6,081	5,964	48,821.25	13,652.21	0.00	0.00	0.00	9,764.27	72,237.73
CARMARTHENSHIRE	16,540	16,368	128,959.19	34,302.62	0.00	0.00	0.00	10,185.27	173,447.08
CEREDIGION	7,086	6,994	62,147.39	14,704.69	0.00	0.00	0.00	5,271.22	82,123.30
PEMBROKESHIRE	19,410	19,283	133,806.03	39,625.76	0.00	0.00	0.00	10,097.24	183,529.03

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	105,847	105,511	667,127.05	217,440.01	0.00	0.00	0.00	19,057.87	903,624.93
YNYS MON	42,886	42,756	245,033.76	89,194.81	0.00	0.00	0.00	8,004.45	342,233.02
CONWY	16,883	16,754	112,364.31	35,267.87	0.00	0.00	0.00	6,998.07	154,630.25
DENBIGHSHIRE	37,572	37,462	190,436.93	78,030.57	0.00	0.00	0.00	5,312.96	273,780.46
FLINTSHIRE	35,536	35,431	198,116.04	73,882.36	0.00	0.00	0.00	6,260.12	278,258.52
GWYNEDD	55,758	55,549	314,429.99	113,998.51	0.00	0.00	0.00	9,472.73	437,901.23
WREXHAM	11,524	11,468	67,421.48	23,871.35	0.00	0.00	0.00	3,857.38	95,150.21
SWANSEA	2,600	2,505	35,759.30	5,837.36	0.00	0.00	0.00	7,151.84	48,748.50
NEATH/PORT TALBOT	3,570	3,524	28,847.44	7,508.53	0.00	0.00	0.00	3,708.60	40,064.57
BRIDGEND LOCALITY	12,296	12,204	108,051.85	25,927.67	0.00	0.00	0.00	7,076.07	141,055.59
<b>Total</b>	<b>440,369</b>	<b>437,961</b>	<b>2,799,821.50</b>	<b>914,846.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,934.72</b>	<b>3,862,602.77</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>