

Prescribing Management Systems

Dispensing Data: Personal Administration – August 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	441	455	479	0.00	5,845.46	185.30	0.00	5,660.16	1,151.52	0.00	0.00	1,132.03	7,943.71
Caerphilly	855	886	932	0.00	14,136.11	591.68	-557.33	12,987.10	2,240.53	0.00	0.00	2,708.89	17,936.52
Monmouth	207	233	241	0.00	2,422.97	143.69	0.00	2,279.28	579.36	0.00	0.00	455.85	3,314.49
Newport	1,124	1,128	1,185	0.00	15,610.59	784.35	0.00	14,826.24	2,848.71	0.00	0.00	2,965.23	20,640.18
Torfaen	1,192	1,202	1,237	0.00	11,376.93	554.78	0.00	10,822.15	2,973.76	0.00	0.00	2,164.42	15,960.33
Merthyr Tydfil	83	108	108	0.00	911.49	28.89	0.00	882.60	259.63	0.00	0.00	176.51	1,318.74
Rhondda Cynon Taff	3,139	3,163	3,243	0.00	33,341.46	1,859.57	0.00	31,481.89	7,796.11	0.00	0.00	6,296.37	45,574.37
The Vale Of	1,535	1,613	1,662	0.00	17,196.36	840.93	0.00	16,355.43	3,995.46	0.00	0.00	3,271.08	23,621.97
Cardiff	5,682	5,716	5,829	0.00	39,167.44	1,723.64	0.00	37,443.80	14,012.90	0.00	0.00	7,488.74	58,945.44
Carmarthenshire	1,182	1,216	1,349	0.00	37,744.06	2,178.92	0.00	35,565.14	3,242.98	0.00	0.00	7,113.04	45,921.16
Ceredigion	1,249	1,259	1,347	0.00	28,438.77	2,053.07	0.00	26,385.70	3,238.15	0.00	0.00	5,277.14	34,900.99
Pembrokeshire	704	714	768	0.00	15,645.11	692.93	0.00	14,952.18	1,846.26	0.00	0.00	2,990.47	19,788.91
Powys	163	164	171	0.00	4,892.05	212.95	0.00	4,679.10	411.07	0.00	0.00	935.81	6,025.98
Ynys Mon	454	455	471	0.00	4,404.92	261.21	0.00	4,143.71	1,132.28	0.00	0.00	828.74	6,104.73
Conwy	870	874	903	0.00	11,037.20	564.39	0.00	10,472.81	2,170.82	0.00	0.00	2,094.54	14,738.17
Denbighshire	540	546	554	0.00	7,329.92	407.09	0.00	6,922.83	1,331.83	0.00	0.00	1,384.57	9,639.23
Flintshire	1,701	1,608	1,618	0.00	11,049.73	350.28	-232.52	10,466.93	3,889.68	0.00	0.00	2,139.88	16,496.49
Gwynedd	472	490	514	0.00	9,794.30	608.21	0.00	9,186.09	1,235.67	0.00	0.00	1,837.22	12,258.98
Wrexham	1,308	1,313	1,326	0.00	6,907.02	300.26	0.00	6,606.76	3,187.70	0.00	0.00	1,321.34	11,115.80
Swansea	2,460	2,586	2,719	0.00	53,785.65	3,294.95	0.00	50,490.70	6,536.42	0.00	0.00	10,098.09	67,125.21
Neath/Port Talbot	1,083	1,089	1,163	0.00	20,155.51	1,039.70	0.00	19,115.81	2,795.87	0.00	0.00	3,823.15	25,734.83
Bridgend Locality	2,062	2,077	2,177	0.00	33,256.50	2,309.64	0.00	30,946.86	5,233.51	0.00	0.00	6,189.38	42,369.75
Totals	28,506	28,895	29,996	0.00	384,449.55	20,986.43	-789.85	362,673.27	72,110.22	0.00	0.00	72,692.49	507,475.98

Prescribing Management Systems

Dispensing Data: Dispensing Doctors – August 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	22,895	46,202	46,369	0.00	285,306.25	30,873.75	0.00	254,432.50	99,652.28	0.00	0.00	7,409.78	361,494.56
TORFAEN	1,243	2,569	2,582	0.00	15,445.99	1,539.96	0.00	13,906.03	5,652.01	0.00	0.00	599.90	20,157.94
MERTHYR TYDFIL	1,208	2,444	2,448	0.00	16,069.91	1,653.60	0.00	14,416.31	5,415.12	0.00	0.00	441.37	20,272.80
THE VALE OF	119	122	131	0.00	2,930.63	173.78	0.00	2,756.85	302.22	0.00	0.00	549.58	3,608.65
CARMARTHENSHIR	6,248	12,712	12,753	0.00	83,801.83	9,360.10	0.00	74,441.73	27,111.98	0.00	0.00	1,700.07	103,253.78
CEREDIGION	2,720	5,898	5,915	0.00	42,275.10	4,719.65	0.00	37,555.45	12,581.24	0.00	0.00	1,017.88	51,154.57
PEMBROKESHIRE	8,227	17,509	17,562	0.00	104,289.16	11,451.70	0.00	92,837.46	36,714.30	0.00	0.00	2,727.31	132,279.07
POWYS	48,713	96,766	97,024	0.00	690,010.19	76,982.46	0.00	613,027.73	205,499.34	0.00	0.00	17,150.66	835,677.73
YNYS MON	19,161	39,743	39,819	0.00	245,099.63	27,179.38	0.00	217,920.25	85,104.68	0.00	0.00	5,355.89	308,380.82
CONWY	7,949	15,511	15,601	0.00	104,432.89	11,485.36	0.00	92,947.53	33,406.70	0.00	0.00	3,432.89	129,787.12
DENBIGHSHIRE	17,988	36,108	36,243	0.00	203,256.21	22,263.52	0.00	180,992.69	76,871.89	0.00	0.00	5,100.45	262,965.03
FLINTSHIRE	15,550	32,231	32,301	0.00	198,950.18	21,611.68	0.00	177,338.50	68,685.30	0.00	0.00	4,614.17	250,637.97
GWYNEDD	27,738	54,578	54,756	0.00	334,075.16	36,944.86	0.00	297,130.30	115,459.93	0.00	0.00	6,815.94	419,406.17
WREXHAM	4,661	8,951	8,980	0.00	60,614.76	6,612.69	0.00	54,002.07	18,912.89	0.00	0.00	1,707.89	74,622.85
NEATH/PORT	1,083	2,367	2,371	0.00	11,986.10	1,101.52	0.00	10,884.58	5,037.51	0.00	0.00	141.74	16,063.83
BRIDGEND	4,023	8,728	8,760	0.00	59,605.88	6,436.63	0.00	53,169.25	18,911.35	0.00	0.00	1,860.69	73,941.29
Totals	189,526	382,439	383,615	0.00	2,458,149.87	270,390.64	0.00	2,187,759.23	815,318.74	0.00	0.00	60,626.21	3,063,704.18

Prescribing Management Systems

Prescription Analysis – August 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	168,844	0	168,844	0	1,159,274.09	2.59	1,159,276.68
CAERPHILLY	391,626	1	391,627	0	2,921,058.35	83.18	2,921,141.53
MONMOUTH	165,187	0	165,187	0	1,161,144.11	60.19	1,161,204.30
NEWPORT	318,555	0	318,555	0	2,248,980.38	27.84	2,249,008.22
TORFAEN	234,245	0	234,245	0	1,625,900.47	10.79	1,625,911.26
MERTHYR TYDFIL	145,423	0	145,423	0	1,067,016.92	25.78	1,067,042.70
RHONDDA CYNON TAFF	593,709	0	593,709	0	4,143,003.62	39.20	4,143,042.82
THE VALE OF GLAMORGAN	233,900	0	233,900	0	2,032,989.81	117.18	2,033,106.99
CARDIFF	629,619	0	629,619	0	5,405,641.59	132.13	5,405,773.72
CARMARTHENSHIRE	438,288	0	438,288	0	3,148,455.06	35.04	3,148,490.10
CEREDIGION	153,142	0	153,142	0	1,073,376.81	338.67	1,073,715.48
PEMBROKESHIRE	233,510	0	233,510	0	1,856,056.85	108.42	1,856,165.27
POWYS	183,451	1	183,452	0	1,362,455.10	2,935.67	1,365,390.77
YNYS MON	117,903	0	117,903	0	768,972.08	95.79	769,067.87
CONWY	245,622	0	245,622	0	1,667,382.46	46.07	1,667,428.53
DENBIGHSHIRE	208,497	1	208,498	0	1,459,715.85	97.13	1,459,812.98
FLINTSHIRE	273,555	1	273,556	0	2,074,975.09	2,817.76	2,077,792.85
GWYNEDD	173,965	0	173,965	0	1,130,230.47	277.93	1,130,508.40
WREXHAM	249,390	0	249,390	0	1,708,001.60	87.76	1,708,089.36
SWANSEA	525,239	0	525,239	0	3,630,534.79	317.43	3,630,852.22
NEATH/PORT TALBOT	329,725	0	329,725	0	2,271,812.12	0.00	2,271,812.12
BRIDGEND LOCALITY	336,712	0	336,712	0	2,514,613.74	66.85	2,514,680.59
Totals	6,350,107	4	6,350,111	0	46,431,591.36	7,723.40	46,439,314.76

Prescribing Management Systems

Dispensing Data: Chemists and Appliance Contractors – August 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	78,463	167,235	168,844	2.13	1,159,468.93	82,124.18	1,077,344.75	0.00	253,307.16	4,953.07	0.00	0.00	1,335,604.98
<i>Total: This Month</i>	16	78,463	167,235	168,844	2.13	1,159,468.93	82,124.18	1,077,344.75	0.00	253,307.16	4,953.07	0.00	0.00	1,335,604.98
CAERPHILLY														
Chemist	42	184,444	388,671	391,627	2.11	2,921,456.08	200,538.28	2,720,917.80	0.00	602,204.52	12,088.56	0.00	0.00	3,335,210.88
<i>Total: This Month</i>	42	184,444	388,671	391,627	2.11	2,921,456.08	200,538.28	2,720,917.80	0.00	602,204.52	12,088.56	0.00	0.00	3,335,210.88
MONMOUTH														
Chemist	18	81,714	163,590	165,187	2.00	1,161,364.98	81,799.94	1,079,565.04	0.00	253,430.71	4,891.81	0.00	0.00	1,337,887.56
<i>Total: This Month</i>	18	81,714	163,590	165,187	2.00	1,161,364.98	81,799.94	1,079,565.04	0.00	253,430.71	4,891.81	0.00	0.00	1,337,887.56
NEWPORT														
Chemist	33	150,324	315,918	318,555	2.10	2,249,694.77	156,795.52	2,092,899.25	0.00	485,860.33	12,172.85	0.00	0.00	2,590,932.43
<i>Total: This Month</i>	33	150,324	315,918	318,555	2.10	2,249,694.77	156,795.52	2,092,899.25	0.00	485,860.33	12,172.85	0.00	0.00	2,590,932.43
TORFAEN														
Chemist	21	109,007	232,746	234,245	2.14	1,622,875.01	116,936.77	1,505,938.24	0.00	349,312.22	8,380.05	0.00	0.00	1,863,630.51
<i>Total: This Month</i>	21	109,007	232,746	234,245	2.14	1,622,875.01	116,936.77	1,505,938.24	0.00	349,312.22	8,380.05	0.00	0.00	1,863,630.51
MERTHYR TYDFIL														
Chemist	14	65,270	142,991	145,423	2.19	1,067,140.70	77,436.50	989,704.20	0.00	221,068.24	4,651.33	0.00	0.00	1,215,423.77
<i>Total: This Month</i>	14	65,270	142,991	145,423	2.19	1,067,140.70	77,436.50	989,704.20	0.00	221,068.24	4,651.33	0.00	0.00	1,215,423.77
RHONDDA CYNON TAFF														
Chemist	63	264,844	585,378	593,709	2.21	4,143,603.41	294,512.17	3,849,091.24	0.00	910,063.83	20,584.98	0.00	0.00	4,779,740.05
<i>Total: This Month</i>	63	264,844	585,378	593,709	2.21	4,143,603.41	294,512.17	3,849,091.24	0.00	910,063.83	20,584.98	0.00	0.00	4,779,740.05
THE VALE OF GLAMORGAN														
Appliance Ctr	1	819	1,519	1,519	1.85	146,389.93	0.00	146,389.93	0.00	11,514.13	0.00	0.00	34,552.73	192,456.79
THE VALE OF GLAMORGAN														
Chemist	29	111,238	230,799	232,381	2.07	1,887,378.08	132,686.25	1,754,691.83	0.00	365,143.63	7,467.82	0.00	0.00	2,127,303.28
<i>Total: This Month</i>	30	112,057	232,318	233,900	2.07	2,033,768.01	132,686.25	1,901,081.76	0.00	376,657.76	7,467.82	0.00	34,552.73	2,319,760.07

Dispensing Data: Chemists and Appliance Contractors – August 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,068	8,786	8,959	1.73	670,960.60	0.00	670,960.60	0.00	57,752.47	0.00	0.00	156,771.33	885,484.40
CARDIFF														
Chemist	77	298,489	615,885	620,660	2.06	4,736,543.32	345,101.50	4,391,441.82	0.00	975,480.41	19,977.14	0.00	0.00	5,386,899.37
Total: This Month	80	303,557	624,671	629,619	2.06	5,407,503.92	345,101.50	5,062,402.42	0.00	1,033,232.88	19,977.14	0.00	156,771.33	6,272,383.77
CARMARTHENSHIRE														
Chemist	49	208,962	433,200	438,288	2.07	3,149,184.60	220,540.40	2,928,644.20	0.00	668,820.11	15,224.70	0.00	0.00	3,612,689.01
Total: This Month	49	208,962	433,200	438,288	2.07	3,149,184.60	220,540.40	2,928,644.20	0.00	668,820.11	15,224.70	0.00	0.00	3,612,689.01
CEREDIGION														
Chemist	19	72,862	151,636	153,142	2.08	1,073,930.14	76,024.96	997,905.18	0.00	237,337.24	6,069.45	0.00	0.00	1,241,311.87
Total: This Month	19	72,862	151,636	153,142	2.08	1,073,930.14	76,024.96	997,905.18	0.00	237,337.24	6,069.45	0.00	0.00	1,241,311.87
PEMBROKESHIRE														
Chemist	30	117,339	231,241	233,510	1.97	1,856,466.97	129,576.05	1,726,890.92	0.00	366,866.54	7,797.02	0.00	0.00	2,101,554.48
Total: This Month	30	117,339	231,241	233,510	1.97	1,856,466.97	129,576.05	1,726,890.92	0.00	366,866.54	7,797.02	0.00	0.00	2,101,554.48
POWYS														
Chemist	23	90,887	181,236	183,452	1.99	1,366,212.30	96,434.15	1,269,778.15	0.00	289,590.66	5,307.14	0.00	0.00	1,564,675.95
Total: This Month	23	90,887	181,236	183,452	1.99	1,366,212.30	96,434.15	1,269,778.15	0.00	289,590.66	5,307.14	0.00	0.00	1,564,675.95
YNYNS MON														
Chemist	13	56,670	116,287	117,903	2.05	769,319.58	55,449.28	713,870.30	0.00	181,093.69	3,709.90	0.00	0.00	898,673.89
Total: This Month	13	56,670	116,287	117,903	2.05	769,319.58	55,449.28	713,870.30	0.00	181,093.69	3,709.90	0.00	0.00	898,673.89
CONWY														
Chemist	27	119,916	242,401	245,622	2.02	1,668,209.02	121,561.00	1,546,648.02	0.00	377,343.43	7,641.81	0.00	0.00	1,931,633.26
Total: This Month	27	119,916	242,401	245,622	2.02	1,668,209.02	121,561.00	1,546,648.02	0.00	377,343.43	7,641.81	0.00	0.00	1,931,633.26
DENBIGHSHIRE														
Chemist	23	105,567	205,467	208,498	1.95	1,460,003.97	103,250.41	1,356,753.56	0.00	322,626.25	6,327.19	0.00	0.00	1,685,707.00
Total: This Month	23	105,567	205,467	208,498	1.95	1,460,003.97	103,250.41	1,356,753.56	0.00	322,626.25	6,327.19	0.00	0.00	1,685,707.00
FLINTSHIRE														
Chemist	29	137,060	270,332	273,556	1.97	2,078,412.34	148,120.48	1,930,291.86	0.00	420,263.79	8,214.81	0.00	0.00	2,358,770.46
Total: This Month	29	137,060	270,332	273,556	1.97	2,078,412.34	148,120.48	1,930,291.86	0.00	420,263.79	8,214.81	0.00	0.00	2,358,770.46
GWYNEDD														
Chemist	30	88,201	171,651	173,965	1.95	1,131,117.00	79,373.39	1,051,743.61	0.00	285,875.05	5,395.89	0.00	0.00	1,343,014.55

Dispensing Data: Chemists and Appliance Contractors – August 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	30	88,201	171,651	173,965	1.95	1,131,117.00	79,373.39	1,051,743.61	0.00	285,875.05	5,395.89	0.00	0.00	1,343,014.55
WREXHAM														
Chemist	30	118,085	243,673	249,390	2.06	1,708,358.32	121,746.12	1,586,612.20	0.00	394,840.71	8,111.84	0.00	0.00	1,989,564.75
<i>Total: This Month</i>	30	118,085	243,673	249,390	2.06	1,708,358.32	121,746.12	1,586,612.20	0.00	394,840.71	8,111.84	0.00	0.00	1,989,564.75
SWANSEA														
Chemist	60	255,845	517,917	525,239	2.02	3,632,923.74	260,087.84	3,372,835.90	0.00	815,869.00	18,929.59	0.00	0.00	4,207,634.49
<i>Total: This Month</i>	60	255,845	517,917	525,239	2.02	3,632,923.74	260,087.84	3,372,835.90	0.00	815,869.00	18,929.59	0.00	0.00	4,207,634.49
NEATH/PORT TALBOT														
Chemist	33	158,728	326,413	329,725	2.06	2,272,441.38	165,421.11	2,107,020.27	0.00	499,435.14	11,801.29	0.00	0.00	2,618,256.70
<i>Total: This Month</i>	33	158,728	326,413	329,725	2.06	2,272,441.38	165,421.11	2,107,020.27	0.00	499,435.14	11,801.29	0.00	0.00	2,618,256.70
BRIDGEND LOCALITY														
Chemist	33	156,861	333,897	336,712	2.13	2,515,464.30	185,678.82	2,329,785.48	0.00	511,351.52	11,166.87	0.00	0.00	2,852,303.87
<i>Total: This Month</i>	33	156,861	333,897	336,712	2.13	2,515,464.30	185,678.82	2,329,785.48	0.00	511,351.52	11,166.87	0.00	0.00	2,852,303.87
ALL LHBS														
Appliance Ctr	4	5,887	10,305	10,478	1.75	817,350.53	0.00	817,350.53	0.00	69,266.60	0.00	0.00	191,324.06	1,077,941.19
ALL LHBS														
Chemist	712	3,030,776	6,268,564	6,339,633	2.07	45,631,568.94	3,251,195.12	42,380,373.82	0.00	9,787,184.18	210,865.11	0.00	0.00	52,378,423.11
<i>Total: This Month</i>	716	3,036,663	6,278,869	6,350,111	2.07	46,448,919.47	3,251,195.12	43,197,724.35	0.00	9,856,450.78	210,865.11	0.00	191,324.06	53,456,364.30
ALL LHBS: JAN - AUG														
Both contractors	5,746	24,522,00	50,709,140	51,275,344	2.07	383,361,483.48	27,455,973.19	355,905,510.29	0.00	79,445,983.99	1,659,791.37	0.00	1,530,840.32	438,542,125.97
<i>Total: Year to Date</i>	5,746	24,522,00	50,709,140	51,275,344	2.07	383,361,483.48	27,455,973.19	355,905,510.29	0.00	79,445,983.99	1,659,791.37	0.00	1,530,840.32	438,542,125.97

Prescribing Management Systems

Dispensing Data: Chemists and Appliance Contractors – August 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	7.91	71,454	2.36	18.69	0	0.00	0	0	1,354,569	9,521,813.16	2,035,433.89	10,905,511.84	
<i>Total: This Month</i>	7.91	71,454	2.36	18.69	0	0.00	0	0	1,354,569	9,521,813.16	2,035,433.89	10,905,511.84	
CAERPHILLY													
Chemist	8.52	186,836	2.10	17.85	0	0.00	1	0	3,253,612	24,639,578.86	4,979,676.92	27,957,098.54	
<i>Total: This Month</i>	8.52	186,836	2.10	17.85	0	0.00	1	0	3,253,612	24,639,578.86	4,979,676.92	27,957,098.54	
MONMOUTH													
Chemist	8.10	76,937	2.15	17.39	0	0.00	0	0	1,329,189	9,602,583.61	2,032,215.80	10,969,802.91	
<i>Total: This Month</i>	8.10	76,937	2.15	17.39	0	0.00	0	0	1,329,189	9,602,583.61	2,032,215.80	10,969,802.91	
NEWPORT													
Chemist	8.13	159,758	1.99	16.22	0	0.00	0	0	2,528,969	18,270,833.75	3,858,830.01	20,910,281.03	
<i>Total: This Month</i>	8.13	159,758	1.99	16.22	0	0.00	0	0	2,528,969	18,270,833.75	3,858,830.01	20,910,281.03	
TORFAEN													
Chemist	7.96	95,583	2.45	19.50	0	0.00	0	0	1,961,071	13,910,053.12	2,893,535.51	15,834,853.21	
<i>Total: This Month</i>	7.96	95,583	2.45	19.50	0	0.00	0	0	1,961,071	13,910,053.12	2,893,535.51	15,834,853.21	
MERTHYR TYDFIL													
Chemist	8.36	59,746	2.43	20.34	0	0.00	0	0	1,183,833	8,930,509.73	1,798,343.36	10,100,696.56	
<i>Total: This Month</i>	8.36	59,746	2.43	20.34	0	0.00	0	0	1,183,833	8,930,509.73	1,798,343.36	10,100,696.56	
RHONDDA CYNON TAFF													
Chemist	8.05	244,815	2.43	19.52	0	0.00	0	0	4,750,954	34,072,660.78	7,267,496.64	39,037,804.52	
<i>Total: This Month</i>	8.05	244,815	2.43	19.52	0	0.00	0	0	4,750,954	34,072,660.78	7,267,496.64	39,037,804.52	
THE VALE OF GLAMORGAN Appliance Ctr	126.70	131,451	0.01	1.46	0	0.00	0	0	12,563	1,216,235.12	95,987.91	1,598,638.52	
THE VALE OF GLAMORGAN Chemist	9.15	131,451	1.77	16.18	0	0.00	0	0	1,866,883	15,343,362.51	2,928,424.87	17,213,630.01	
<i>Total: This Month</i>	9.92	131,451	1.78	17.65	0	0.00	0	0	1,879,446	16,559,597.63	3,024,412.78	18,812,268.53	

Dispensing Data: Chemists and Appliance Contractors – August 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	98.84	389,889	0.02	2.27	0	0.00	0	0	72,468	5,314,447.52	464,722.13	7,023,594.48	
CARDIFF													
Chemist	8.68	389,889	1.59	13.82	0	0.00	0	0	5,026,277	39,262,052.57	7,876,916.67	44,369,546.04	
<i>Total: This Month</i>	9.96	389,889	1.61	16.09	0	0.00	0	0	5,098,745	44,576,500.09	8,341,638.80	51,393,140.52	
CARMARTHENSHIRE													
Chemist	8.24	174,625	2.51	20.69	0	0.00	0	0	3,480,337	25,558,172.17	5,323,044.78	29,174,585.29	
<i>Total: This Month</i>	8.24	174,625	2.51	20.69	0	0.00	0	0	3,480,337	25,558,172.17	5,323,044.78	29,174,585.29	
CEREDIGION													
Chemist	8.11	89,485	1.71	13.87	0	0.00	0	0	1,225,152	8,869,327.02	1,900,919.35	10,189,807.11	
<i>Total: This Month</i>	8.11	89,485	1.71	13.87	0	0.00	0	0	1,225,152	8,869,327.02	1,900,919.35	10,189,807.11	
PEMBROKESHIRE													
Chemist	9.00	113,727	2.05	18.48	0	0.00	0	0	1,877,186	15,099,698.84	2,944,364.82	17,026,276.88	
<i>Total: This Month</i>	9.00	113,727	2.05	18.48	0	0.00	0	0	1,877,186	15,099,698.84	2,944,364.82	17,026,276.88	
POWYS													
Chemist	8.53	84,062	2.18	18.61	0	0.00	1	0	1,467,930	11,086,905.97	2,305,666.19	12,629,592.11	
<i>Total: This Month</i>	8.53	84,062	2.18	18.61	0	0.00	1	0	1,467,930	11,086,905.97	2,305,666.19	12,629,592.11	
YNYS MON													
Chemist	7.62	46,021	2.56	19.53	0	0.00	0	0	948,118	6,333,533.94	1,454,251.50	7,353,503.36	
<i>Total: This Month</i>	7.62	46,021	2.56	19.53	0	0.00	0	0	948,118	6,333,533.94	1,454,251.50	7,353,503.36	
CONWY													
Chemist	7.86	109,699	2.24	17.61	0	0.00	0	0	1,973,431	13,786,811.50	3,029,083.81	15,851,903.32	
<i>Total: This Month</i>	7.86	109,699	2.24	17.61	0	0.00	0	0	1,973,431	13,786,811.50	3,029,083.81	15,851,903.32	
DENBIGHSHIRE													
Chemist	8.09	87,535	2.38	19.26	0	0.00	1	0	1,699,783	12,335,291.28	2,623,075.90	14,128,703.96	
<i>Total: This Month</i>	8.09	87,535	2.38	19.26	0	0.00	1	0	1,699,783	12,335,291.28	2,623,075.90	14,128,703.96	
FLINTSHIRE													
Chemist	8.62	138,627	1.97	17.02	0	0.00	1	0	2,185,413	16,778,672.20	3,345,990.85	18,967,899.77	
<i>Total: This Month</i>	8.62	138,627	1.97	17.02	0	0.00	1	0	2,185,413	16,778,672.20	3,345,990.85	18,967,899.77	
GWYNEDD													
Chemist	7.72	92,865	1.87	14.46	0	0.00	0	0	1,408,862	9,344,902.51	2,324,383.79	11,047,688.05	

Dispensing Data: Chemists and Appliance Contractors – August 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	7.72	92,865	1.87	14.46	0	0.00	0	0	1,408,862	9,344,902.51	2,324,383.79	11,047,688.05
WREXHAM												
Chemist	7.98	138,978	1.79	14.32	0	0.00	0	0	2,031,637	14,320,169.34	3,206,773.92	16,555,183.04
<i>Total: This Month</i>	7.98	138,978	1.79	14.32	0	0.00	0	0	2,031,637	14,320,169.34	3,206,773.92	16,555,183.04
SWANSEA												
Chemist	8.01	252,593	2.08	16.66	0	0.00	0	0	4,298,298	30,347,742.03	6,653,749.34	34,919,933.21
<i>Total: This Month</i>	8.01	252,593	2.08	16.66	0	0.00	0	0	4,298,298	30,347,742.03	6,653,749.34	34,919,933.21
NEATH/PORT TALBOT												
Chemist	7.94	137,953	2.39	18.98	0	0.00	0	0	2,641,214	18,603,247.16	4,004,228.97	21,324,413.09
<i>Total: This Month</i>	7.94	137,953	2.39	18.98	0	0.00	0	0	2,641,214	18,603,247.16	4,004,228.97	21,324,413.09
BRIDGEND LOCALITY												
Chemist	8.47	85,477	3.94	33.37	0	0.00	0	0	2,697,595	20,812,878.79	4,098,867.06	23,451,179.12
<i>Total: This Month</i>	8.47	85,477	3.94	33.37	0	0.00	0	0	2,697,595	20,812,878.79	4,098,867.06	23,451,179.12
ALL LHBS												
Appliance Ctr	102.88	2,968,116	0.00	0.36	0	0.00	0	0	85,031	6,530,682.64	560,710.04	8,622,233.00
ALL LHBS												
Chemist	8.26	2,968,116	2.14	17.65	0	0.00	4	0	51,190,313	376,830,800.84	78,885,273.95	429,919,892.97
<i>Total: This Month</i>	8.42	2,968,116	2.14	18.01	0	0.00	4	0	51,275,344	383,361,483.48	79,445,983.99	438,542,125.97
ALL LHBS: JAN - AUG												
Both contractors	8.55	2,969,079	17.27	147.70	0	0.00	27	0	51,275,344	383,361,483.48	79,445,983.99	438,542,125.97
<i>Total: Year to Date</i>	8.55	2,969,079	17.27	147.70	0	0.00	27	0	51,275,344	383,361,483.48	79,445,983.99	438,542,125.97

Prescribing Management Systems

Advanced Dispensing Data: Chemists and Appliance Contractors – August 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
Combined Annually: January - August 2021														
Total	24,522,00	50,709,140	51,275,344	383,361,483.48	27,455,973.19	7.16%	355,905,510.29	0.00	0.00%	79,445,983.99	1,659,791.37	0.00	1,530,840.3	438,542,125.97
Average	-	-	£2.09	7.48	0.54	-	6.94	0.00	-	1.55	0.03	0.00	0.03	8.55

Prescribing Management Systems

Advanced Dispensing Data – August 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: August 2021										
Chemist	2,968,116	2.14	17.65	0	0	0.00	4	0.00%	0	0.00%
Appliance Ctr	2,968,116	0.00	0.36	0	0	0.00	0	0.00%	0	0.00%
Combined	2,968,116	2.14	18.01	0	0	0.00	4	0.00%	0	0.00%
Annually: January - August 2021										
Chemist	2,968,116	17.25	144.85	0	0	0.00	27	0.00%	0	0.00%
Appliance Ctr	2,968,116	0.03	2.90	0	0	0.00	0	0.00%	0	0.00%
Combined	2,968,116	17.28	147.75	0	0	0.00	27	0.00%	0	0.00%

Prescribing Management Systems

Advanced Dispensing Data: Chemists and Appliance Contractors – August 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,030,776	6,268,564	6,339,633	45,631,568.94	3,251,195.12	7.12%	42,380,373.82	0.00	0.00%	9,787,184.18	0.00	0.00	0.00	52,378,423.11
Average	–	–	2.09	7.20	0.51	–	6.68	0.00	–	1.54	0.03	0.00	0.00	8.26

Appliance Ctr

Total	5,887	10,305	10,478	817,350.53	0.00	0.00%	817,350.53	0.00	0.00%	69,266.60	0.00	0.00	191,324.06	1,077,941.19
Average	–	–	1.78	78.01	0.00	–	78.01	0.00	–	6.61	0.00	0.00	18.26	102.88

Combined Monthly: August 2021

Total	3,036,663	6,278,869	6,350,111	46,448,919.47	3,251,195.12	7.00%	43,197,724.35	0.00	0.00%	9,856,450.78	210,865.11	0.00	191,324.06	53,456,364.30
Average	–	–	£2.09	7.31	0.51	–	6.80	0.00	–	1.55	0.03	0.00	0.03	8.42

Chemist

Total	24,473,85	50,625,446	51,190,313	376,830,800.84	27,455,973.19	7.28%	349,374,827.65	0.00	0.00%	78,885,273.95	0.00	0.00	0.00	429,919,892.97
Average	–	–	2.09	7.36	0.54	–	6.83	0.00	–	1.54	0.03	0.00	0.00	8.40

Appliance Ctr

Total	48,150	83,694	85,031	6,530,682.64	0.00	0.00%	6,530,682.64	0.00	0.00%	560,710.04	0.00	0.00	1,530,840.3	8,622,233.00
Average	–	–	1.77	76.80	0.00	–	76.80	0.00	–	6.59	0.00	0.00	18.00	101.40

Prescribing Management Systems

Dispensing Data: Personal Administration – August 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
August													
Totals	28,506	28,895	29,996	–	384,449.55	20,986.43	363,463.12	0.00	72,110.22	0.00	0.00	72,692.49	507,475.98
Averages	–	–	1.05	0.00%	12.82	0.70	12.12	0.00	2.40	0.00	0.00	2.42	16.92
Jan - Aug													
Totals	235,270	239,612	248,233	–	3,360,318.34	183,374.00	3,176,944.34	0.00	621,083.08	0.00	0.00	635,389.16	4,429,850.86
Averages	–	–	1.06	0.00%	13.54	0.74	12.80	0.00	2.50	0.00	0.00	2.56	17.85

Board Letter – Total Accounts for August 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	169,323	167,690	1,083,004.91	254,458.68	4,953.07	0.00	0.00	1,132.03	1,343,548.69
CAERPHILLY	392,559	389,557	2,733,904.90	604,445.05	12,088.56	0.00	0.00	2,708.89	3,353,147.40
MONMOUTH	211,797	210,025	1,336,276.82	353,662.35	4,891.81	0.00	0.00	7,865.63	1,702,696.61
NEWPORT	319,740	317,046	2,107,725.49	488,709.04	12,172.85	0.00	0.00	2,965.23	2,611,572.61
TORFAEN	238,064	236,517	1,530,666.42	357,937.99	8,380.05	0.00	0.00	2,764.32	1,899,748.78
MERTHYR TYDFIL	147,979	145,543	1,005,003.11	226,742.99	4,651.33	0.00	0.00	617.88	1,237,015.31
RHONDDA CYNON	596,952	588,541	3,880,573.13	917,859.94	20,584.98	0.00	0.00	6,296.37	4,825,314.42
THE VALE OF	235,693	234,053	1,920,194.04	380,955.44	7,467.82	0.00	0.00	38,373.39	2,346,990.69
CARDIFF	635,448	630,387	5,099,846.22	1,047,245.78	19,977.14	0.00	0.00	164,260.07	6,331,329.21
CARMARTHENSHIRE	452,390	447,128	3,038,651.07	699,175.07	15,224.70	0.00	0.00	8,813.11	3,761,863.95
CEREDIGION	160,404	158,793	1,061,846.33	253,156.63	6,069.45	0.00	0.00	6,295.02	1,327,367.43
PEMBROKESHIRE	251,840	249,464	1,834,680.56	405,427.10	7,797.02	0.00	0.00	5,717.78	2,253,622.46
POWYS	280,647	278,166	1,887,484.98	495,501.07	5,307.14	0.00	0.00	18,086.47	2,406,379.66
YNYS MON	158,193	156,485	935,934.26	267,330.65	3,709.90	0.00	0.00	6,184.63	1,213,159.44
CONWY	262,126	258,786	1,650,068.36	412,920.95	7,641.81	0.00	0.00	5,527.43	2,076,158.55
DENBIGHSHIRE	245,295	242,121	1,544,669.08	400,829.97	6,327.19	0.00	0.00	6,485.02	1,958,311.26
FLINTSHIRE	307,475	304,171	2,118,097.29	492,838.77	8,214.81	0.00	0.00	6,754.05	2,625,904.92
GWYNEDD	229,235	226,719	1,358,060.00	402,570.65	5,395.89	0.00	0.00	8,653.16	1,774,679.70
WREXHAM	259,696	253,937	1,647,221.03	416,941.30	8,111.84	0.00	0.00	3,029.23	2,075,303.40
SWANSEA	527,958	520,503	3,423,326.60	822,405.42	18,929.59	0.00	0.00	10,098.09	4,274,759.70
NEATH/PORT TALBOT	333,259	329,869	2,137,020.66	507,268.52	11,801.29	0.00	0.00	3,964.89	2,660,055.36
BRIDGEND LOCALITY	347,649	344,702	2,413,901.59	535,496.38	11,166.87	0.00	0.00	8,050.07	2,968,614.91
Total	6,763,722	6,690,203	45,748,156.85	10,743,879.74	210,865.11	0.00	0.00	324,642.76	57,027,544.46
Appliance Contractors									
THE VALE OF	1,519	1,519	146,389.93	11,514.13	0.00	0.00	0.00	34,552.73	192,456.79
CARDIFF	8,959	8,786	670,960.60	57,752.47	0.00	0.00	0.00	156,771.33	885,484.40
Total	10,478	10,305	817,350.53	69,266.60	0.00	0.00	0.00	191,324.06	1,077,941.19
Doctors									
BLAENAU GWENT	479	455	5,660.16	1,151.52	0.00	0.00	0.00	1,132.03	7,943.71
CAERPHILLY	932	886	12,987.10	2,240.53	0.00	0.00	0.00	2,708.89	17,936.52
MONMOUTH	46,610	46,435	256,711.78	100,231.64	0.00	0.00	0.00	7,865.63	364,809.05
NEWPORT	1,185	1,128	14,826.24	2,848.71	0.00	0.00	0.00	2,965.23	20,640.18
TORFAEN	3,819	3,771	24,728.18	8,625.77	0.00	0.00	0.00	2,764.32	36,118.27
MERTHYR TYDFIL	2,556	2,552	15,298.91	5,674.75	0.00	0.00	0.00	617.88	21,591.54
RHONDDA CYNON	3,243	3,163	31,481.89	7,796.11	0.00	0.00	0.00	6,296.37	45,574.37
THE VALE OF	1,793	1,735	19,112.28	4,297.68	0.00	0.00	0.00	3,820.66	27,230.62
CARDIFF	5,829	5,716	37,443.80	14,012.90	0.00	0.00	0.00	7,488.74	58,945.44
CARMARTHENSHIRE	14,102	13,928	110,006.87	30,354.96	0.00	0.00	0.00	8,813.11	149,174.94
CEREDIGION	7,262	7,157	63,941.15	15,819.39	0.00	0.00	0.00	6,295.02	86,055.56
PEMBROKESHIRE	18,330	18,223	107,789.64	38,560.56	0.00	0.00	0.00	5,717.78	152,067.98

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	97,195	96,930	617,706.83	205,910.41	0.00	0.00	0.00	18,086.47	841,703.71
YNYS MON	40,290	40,198	222,063.96	86,236.96	0.00	0.00	0.00	6,184.63	314,485.55
CONWY	16,504	16,385	103,420.34	35,577.52	0.00	0.00	0.00	5,527.43	144,525.29
DENBIGHSHIRE	36,797	36,654	187,915.52	78,203.72	0.00	0.00	0.00	6,485.02	272,604.26
FLINTSHIRE	33,919	33,839	187,805.43	72,574.98	0.00	0.00	0.00	6,754.05	267,134.46
GWYNEDD	55,270	55,068	306,316.39	116,695.60	0.00	0.00	0.00	8,653.16	431,665.15
WREXHAM	10,306	10,264	60,608.83	22,100.59	0.00	0.00	0.00	3,029.23	85,738.65
SWANSEA	2,719	2,586	50,490.70	6,536.42	0.00	0.00	0.00	10,098.09	67,125.21
NEATH/PORT TALBOT	3,534	3,456	30,000.39	7,833.38	0.00	0.00	0.00	3,964.89	41,798.66
BRIDGEND LOCALITY	10,937	10,805	84,116.11	24,144.86	0.00	0.00	0.00	8,050.07	116,311.04
Total	413,611	411,334	2,550,432.50	887,428.96	0.00	0.00	0.00	133,318.70	3,571,180.16

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00