

Dispensing Data: Personal Administration – April 2026

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	662	669	697	0.00	8,607.29	411.24	0.00	8,196.05	1,679.77	0.00	0.00	1,639.22	11,515.04
Caerphilly	1,971	2,082	2,147	0.00	27,475.49	1,307.23	0.00	26,168.26	5,174.27	0.00	0.00	5,233.67	36,576.20
Monmouth	217	219	235	0.00	4,454.91	321.20	0.00	4,133.71	566.35	0.00	0.00	826.74	5,526.80
Newport	1,965	2,016	2,080	0.00	23,356.48	1,234.04	0.00	22,122.44	5,012.80	0.00	0.00	4,424.49	31,559.73
Torfaen	826	816	834	0.00	6,455.36	293.44	0.00	6,161.92	2,009.94	0.00	0.00	1,232.38	9,404.24
Merthyr Tydfil	228	241	254	0.00	4,399.73	249.68	0.00	4,150.05	612.14	0.00	0.00	830.00	5,592.19
Rhondda Cynon Taff	2,044	2,153	2,223	0.00	28,701.21	1,575.76	0.00	27,125.45	5,357.43	0.00	0.00	5,425.13	37,908.01
The Vale Of	2,255	2,315	2,418	0.00	29,941.24	1,704.39	0.00	28,236.85	5,827.38	0.00	0.00	5,647.41	39,711.64
Cardiff	6,428	6,574	6,654	0.00	53,250.40	2,615.89	0.00	50,634.51	16,036.14	0.00	0.00	10,126.86	76,797.51
Carmarthenshire	1,719	1,766	1,888	0.00	38,997.77	2,227.32	0.00	36,770.45	4,550.08	0.00	0.00	7,354.10	48,674.63
Ceredigion	941	941	1,014	0.00	20,850.37	1,283.64	0.00	19,566.73	2,443.74	0.00	0.00	3,913.36	25,923.83
Pembrokeshire	850	849	914	0.00	21,075.94	1,316.11	-66.68	19,693.15	2,202.74	0.00	0.00	3,951.97	25,847.86
Powys	287	290	311	0.00	6,793.51	395.50	0.00	6,398.01	749.51	0.00	0.00	1,279.60	8,427.12
Ynys Mon	1,134	1,142	1,211	0.00	23,843.71	2,163.67	0.00	21,680.04	2,918.51	0.00	0.00	4,335.99	28,934.54
Conwy	1,005	1,008	1,040	0.00	17,103.16	981.21	0.00	16,121.95	2,506.40	0.00	0.00	3,224.40	21,852.75
Denbighshire	728	749	757	0.00	10,132.29	637.18	0.00	9,495.11	1,824.37	0.00	0.00	1,899.01	13,218.49
Flintshire	1,072	1,047	1,056	0.00	7,703.43	322.96	0.00	7,380.47	2,544.96	0.00	0.00	1,476.12	11,401.55
Gwynedd	512	519	539	0.00	6,428.14	333.45	0.00	6,094.69	1,298.99	0.00	0.00	1,218.94	8,612.62
Wrexham	1,144	1,165	1,174	0.00	8,766.35	374.80	0.00	8,391.55	2,829.34	0.00	0.00	1,678.32	12,899.21
Swansea	2,815	2,967	3,072	0.00	46,798.45	2,897.71	-1,055.52	42,845.22	7,403.52	0.00	0.00	8,780.09	59,028.83
Neath/Port Talbot	1,351	1,338	1,396	0.00	23,748.79	1,363.52	0.00	22,385.27	3,364.36	0.00	0.00	4,477.07	30,226.70
Bridgend Locality	1,365	1,393	1,419	0.00	14,014.81	775.83	0.00	13,238.98	3,419.79	0.00	0.00	2,647.78	19,306.55
Totals	31,519	32,259	33,333	0.00	432,898.83	24,785.77	-1,122.20	406,990.86	80,332.53	0.00	0.00	81,622.65	568,946.04

Dispensing Data: Dispensing Doctors – April 2026

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,157	56,333	56,548	0.00	372,067.04	41,003.07	220.76	331,284.73	120,766.63	0.00	0.00	11,091.98	463,143.34
TORFAEN	1,475	2,760	2,773	0.00	15,411.18	1,536.51	37.39	13,912.06	5,952.73	0.00	0.00	928.41	20,793.20
MERTHYR TYDFIL	1,541	3,187	3,200	0.00	19,974.83	2,111.35	26.57	17,890.05	6,857.98	0.00	0.00	478.69	25,226.72
CARMARTHENSHIR	5,229	10,459	10,496	0.00	69,158.55	7,657.18	86.04	61,587.41	22,764.92	0.00	0.00	2,415.99	86,768.32
CEREDIGION	2,947	6,009	6,046	0.00	48,661.92	5,440.40	12.00	43,233.52	12,829.38	0.00	0.00	1,887.70	57,950.60
PEMBROKESHIRE	259	457	457	0.00	2,651.24	157.21	0.00	2,494.03	1,057.03	0.00	0.00	90.52	3,641.58
POWYS	63,061	122,449	122,780	0.00	856,959.54	95,648.80	674.17	761,984.91	259,377.70	0.00	0.00	27,260.11	1,048,622.72
YNYS MON	21,866	44,054	44,167	0.00	285,014.35	31,529.95	155.45	253,639.85	94,499.03	0.00	0.00	9,011.60	357,150.48
CONWY	8,653	16,512	16,595	0.00	113,830.47	12,579.05	-178.29	101,073.13	35,660.93	0.00	0.00	4,101.29	140,835.35
DENBIGHSHIRE	20,039	38,674	38,816	0.00	266,330.83	29,437.18	149.30	237,042.95	82,742.71	0.00	0.00	9,732.88	329,518.54
FLINTSHIRE	17,530	35,290	35,408	0.00	222,883.47	24,438.23	88.79	198,534.03	75,570.13	0.00	0.00	8,271.66	282,375.82
GWYNEDD	28,163	54,396	54,580	0.00	356,818.43	39,772.85	330.90	317,376.48	115,786.64	0.00	0.00	10,559.96	443,723.08
WREXHAM	5,673	11,007	11,038	0.00	79,657.98	8,783.14	33.55	70,908.39	23,110.50	0.00	0.00	2,594.30	96,613.19
NEATH/PORT	1,389	2,907	2,912	0.00	11,550.49	1,061.49	26.48	10,515.48	6,125.83	0.00	0.00	193.72	16,835.03
BRIDGEND	5,178	11,387	11,401	0.00	74,491.66	8,102.06	64.68	66,454.28	24,528.51	0.00	0.00	1,788.58	92,771.37
Totals	211,160	415,881	417,217	0.00	2,795,461.98	309,258.47	1,727.79	2,487,931.30	887,630.65	0.00	0.00	90,407.39	3,465,969.34

Prescription Analysis – April 2026

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	180,016	0	180,016	0	1,524,920.26	0.00	1,524,920.26
CAERPHILLY	411,385	0	411,385	0	3,715,031.30	0.00	3,715,031.30
MONMOUTH	174,859	0	174,859	0	1,515,659.97	279.18	1,515,939.15
NEWPORT	346,510	0	346,510	0	2,991,337.84	12.76	2,991,350.60
TORFAEN	240,879	0	240,879	0	2,033,844.39	99.70	2,033,944.09
MERTHYR TYDFIL	153,716	0	153,716	0	1,134,018.07	0.85	1,134,018.92
RHONDDA CYNON TAFF	638,167	0	638,167	0	4,955,246.27	204.96	4,955,451.23
THE VALE OF GLAMORGAN	233,624	0	233,624	0	2,525,340.80	0.00	2,525,340.80
CARDIFF	648,942	0	648,942	0	6,904,023.89	264.34	6,904,288.23
CARMARTHENSHIRE	459,975	0	459,975	0	3,617,897.37	34.98	3,617,932.35
CEREDIGION	166,437	0	166,437	0	1,366,735.28	12.80	1,366,748.08
PEMBROKESHIRE	259,650	0	259,650	0	2,403,337.69	1.81	2,403,339.50
POWYS	196,005	0	196,005	0	1,627,014.65	1,474.18	1,628,488.83
YNYS MON	128,512	0	128,512	0	939,408.40	0.00	939,408.40
CONWY	242,541	0	242,541	0	2,012,752.32	52.33	2,012,804.65
DENBIGHSHIRE	225,382	0	225,382	0	1,932,077.85	51.23	1,932,129.08
FLINTSHIRE	290,310	0	290,310	0	2,548,665.05	1,222.34	2,549,887.39
GWYNEDD	176,540	0	176,540	0	1,414,446.06	26.33	1,414,472.39
WREXHAM	261,366	0	261,366	0	2,190,246.71	279.36	2,190,526.07
SWANSEA	567,544	0	567,544	0	4,858,231.41	0.18	4,858,231.59
NEATH/PORT TALBOT	343,073	0	343,073	0	2,737,810.62	39.00	2,737,849.62
BRIDGEND LOCALITY	372,353	0	372,353	0	3,050,805.52	0.00	3,050,805.52
Totals	6,717,786	0	6,717,786	0	57,998,851.72	4,056.33	58,002,908.05

Dispensing Data: Chemists and Appliance Contractors – April 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,445	178,687	180,016	2.12	1,524,980.26	68,916.39	1,456,063.87	0.00	280,126.89	5,107.19	0.00	0.00	1,741,297.95
Total: This Month	16	84,445	178,687	180,016	2.12	1,524,980.26	68,916.39	1,456,063.87	0.00	280,126.89	5,107.19	0.00	0.00	1,741,297.95
CAERPHILLY														
Chemist	41	201,815	408,956	411,385	2.03	3,715,518.96	174,935.60	3,540,583.36	0.00	645,224.84	12,261.67	0.00	0.00	4,198,069.87
Total: This Month	41	201,815	408,956	411,385	2.03	3,715,518.96	174,935.60	3,540,583.36	0.00	645,224.84	12,261.67	0.00	0.00	4,198,069.87
MONMOUTH														
Chemist	18	87,574	173,426	174,859	1.98	1,516,119.15	71,573.31	1,444,545.84	0.00	274,260.12	4,834.03	0.00	0.00	1,723,639.99
Total: This Month	18	87,574	173,426	174,859	1.98	1,516,119.15	71,573.31	1,444,545.84	0.00	274,260.12	4,834.03	0.00	0.00	1,723,639.99
NEWPORT														
Chemist	30	162,234	344,384	346,510	2.12	2,997,853.74	145,640.26	2,852,213.48	0.00	541,242.02	12,080.19	0.00	0.00	3,405,535.69
Total: This Month	30	162,234	344,384	346,510	2.12	2,997,853.74	145,640.26	2,852,213.48	0.00	541,242.02	12,080.19	0.00	0.00	3,405,535.69
TORFAEN														
Chemist	20	110,875	239,400	240,879	2.16	2,034,503.81	98,021.42	1,936,482.39	0.00	374,007.44	7,757.10	0.00	0.00	2,318,246.93
Total: This Month	20	110,875	239,400	240,879	2.16	2,034,503.81	98,021.42	1,936,482.39	0.00	374,007.44	7,757.10	0.00	0.00	2,318,246.93
MERTHYR TYDFIL														
Chemist	13	69,419	152,299	153,716	2.19	1,134,106.47	59,144.07	1,074,962.40	0.00	235,040.11	4,921.78	0.00	0.00	1,314,924.29
Total: This Month	13	69,419	152,299	153,716	2.19	1,134,106.47	59,144.07	1,074,962.40	0.00	235,040.11	4,921.78	0.00	0.00	1,314,924.29
RHONDDA CYNON TAFF														
Chemist	63	300,149	633,504	638,167	2.11	4,956,100.91	237,021.18	4,719,079.73	0.00	994,323.10	21,488.25	0.00	0.00	5,734,891.08
Total: This Month	63	300,149	633,504	638,167	2.11	4,956,100.91	237,021.18	4,719,079.73	0.00	994,323.10	21,488.25	0.00	0.00	5,734,891.08
THE VALE OF GLAMORGAN														
Appliance Ctr	1	911	1,802	1,805	1.98	180,402.11	0.00	180,402.11	0.00	13,828.77	0.00	0.00	42,005.88	236,236.76
THE VALE OF GLAMORGAN														
Chemist	28	116,129	230,417	231,819	1.98	2,345,094.65	112,860.18	2,232,234.47	0.00	373,788.21	6,906.68	0.00	0.00	2,612,929.36
Total: This Month	29	117,040	232,219	233,624	1.98	2,525,496.76	112,860.18	2,412,636.58	0.00	387,616.98	6,906.68	0.00	42,005.88	2,849,166.12

Dispensing Data: Chemists and Appliance Contractors – April 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	6,137	10,485	10,775	1.71	943,337.51	0.00	943,337.51	0.00	76,658.37	0.00	0.00	216,093.96	1,236,089.84
CARDIFF														
Chemist	72	311,452	634,880	638,167	2.04	5,961,637.53	296,841.84	5,664,795.69	0.00	1,017,347.05	19,603.65	0.00	0.00	6,701,746.39
<i>Total: This Month</i>	75	317,589	645,365	648,942	2.03	6,904,975.04	296,841.84	6,608,133.20	0.00	1,094,005.42	19,603.65	0.00	216,093.96	7,937,836.23
CARMARTHENSHIRE														
Chemist	48	226,110	456,744	459,975	2.02	3,617,432.90	171,594.35	3,445,838.55	0.00	716,656.67	14,853.42	0.00	0.00	4,177,348.64
<i>Total: This Month</i>	48	226,110	456,744	459,975	2.02	3,617,432.90	171,594.35	3,445,838.55	0.00	716,656.67	14,853.42	0.00	0.00	4,177,348.64
CEREDIGION														
Chemist	19	79,603	165,285	166,437	2.08	1,366,818.08	62,265.72	1,304,552.36	0.00	265,122.69	6,313.81	0.00	0.00	1,575,988.86
<i>Total: This Month</i>	19	79,603	165,285	166,437	2.08	1,366,818.08	62,265.72	1,304,552.36	0.00	265,122.69	6,313.81	0.00	0.00	1,575,988.86
PEMBROKESHIRE														
Chemist	29	130,802	258,435	259,650	1.98	2,403,469.49	106,541.46	2,296,928.03	0.00	414,067.07	7,592.39	0.00	0.00	2,718,587.49
<i>Total: This Month</i>	29	130,802	258,435	259,650	1.98	2,403,469.49	106,541.46	2,296,928.03	0.00	414,067.07	7,592.39	0.00	0.00	2,718,587.49
POWYS														
Chemist	22	97,474	194,440	196,005	1.99	1,726,810.19	75,864.98	1,650,945.21	0.00	309,591.75	5,061.95	0.00	0.00	1,965,598.91
<i>Total: This Month</i>	22	97,474	194,440	196,005	1.99	1,726,810.19	75,864.98	1,650,945.21	0.00	309,591.75	5,061.95	0.00	0.00	1,965,598.91
YNYS MON														
Chemist	13	62,088	127,386	128,512	2.05	939,408.40	50,022.99	889,385.41	0.00	201,706.46	3,742.06	0.00	0.00	1,094,833.93
<i>Total: This Month</i>	13	62,088	127,386	128,512	2.05	939,408.40	50,022.99	889,385.41	0.00	201,706.46	3,742.06	0.00	0.00	1,094,833.93
CONWY														
Chemist	23	113,319	240,830	242,541	2.13	2,013,126.73	105,476.52	1,907,650.21	0.00	375,382.23	7,180.93	0.00	0.00	2,290,213.37
<i>Total: This Month</i>	23	113,319	240,830	242,541	2.13	2,013,126.73	105,476.52	1,907,650.21	0.00	375,382.23	7,180.93	0.00	0.00	2,290,213.37
DENBIGHSHIRE														
Chemist	23	107,940	223,828	225,382	2.07	1,932,133.95	93,008.13	1,839,125.82	0.00	354,824.69	7,272.25	0.00	0.00	2,201,222.76
<i>Total: This Month</i>	23	107,940	223,828	225,382	2.07	1,932,133.95	93,008.13	1,839,125.82	0.00	354,824.69	7,272.25	0.00	0.00	2,201,222.76
FLINTSHIRE														
Chemist	28	145,647	288,350	290,310	1.98	2,549,947.87	127,286.41	2,422,661.46	0.00	454,929.25	8,404.14	0.00	0.00	2,885,994.85
<i>Total: This Month</i>	28	145,647	288,350	290,310	1.98	2,549,947.87	127,286.41	2,422,661.46	0.00	454,929.25	8,404.14	0.00	0.00	2,885,994.85
GWYNEDD														
Chemist	28	91,967	174,587	176,540	1.90	1,414,800.20	70,972.81	1,343,827.39	0.00	289,763.74	5,240.28	0.00	0.00	1,638,831.41

Dispensing Data: Chemists and Appliance Contractors – April 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	91,967	174,587	176,540	1.90	1,414,800.20	70,972.81	1,343,827.39	0.00	289,763.74	5,240.28	0.00	0.00	1,638,831.41
WREXHAM														
Chemist	28	127,624	258,646	261,366	2.03	2,190,497.48	107,826.95	2,082,670.53	0.00	413,555.54	8,126.85	0.00	0.00	2,504,352.92
<i>Total: This Month</i>	28	127,624	258,646	261,366	2.03	2,190,497.48	107,826.95	2,082,670.53	0.00	413,555.54	8,126.85	0.00	0.00	2,504,352.92
SWANSEA														
Chemist	57	280,371	562,585	567,544	2.01	4,858,435.57	221,381.03	4,637,054.54	0.00	896,638.18	18,462.87	0.00	0.00	5,552,155.59
<i>Total: This Month</i>	57	280,371	562,585	567,544	2.01	4,858,435.57	221,381.03	4,637,054.54	0.00	896,638.18	18,462.87	0.00	0.00	5,552,155.59
NEATH/PORT TALBOT														
Chemist	33	166,841	340,611	343,073	2.04	2,737,998.61	130,699.45	2,607,299.16	0.00	537,455.25	11,460.30	0.00	0.00	3,156,214.71
<i>Total: This Month</i>	33	166,841	340,611	343,073	2.04	2,737,998.61	130,699.45	2,607,299.16	0.00	537,455.25	11,460.30	0.00	0.00	3,156,214.71
BRIDGEND LOCALITY														
Chemist	33	167,679	369,948	372,353	2.21	3,051,071.02	150,015.10	2,901,055.92	0.00	579,758.04	11,651.42	0.00	0.00	3,492,465.38
<i>Total: This Month</i>	33	167,679	369,948	372,353	2.21	3,051,071.02	150,015.10	2,901,055.92	0.00	579,758.04	11,651.42	0.00	0.00	3,492,465.38
ALL LHBS														
Appliance Ctr	4	7,048	12,287	12,580	1.74	1,123,739.62	0.00	1,123,739.62	0.00	90,487.14	0.00	0.00	258,099.84	1,472,326.60
ALL LHBS														
Chemist	685	3,241,557	6,657,628	6,705,206	2.05	56,987,865.97	2,737,910.15	54,249,955.82	0.00	10,544,811.34	210,323.21	0.00	0.00	65,005,090.37
<i>Total: This Month</i>	689	3,248,605	6,669,915	6,717,786	2.05	58,111,605.59	2,737,910.15	55,373,695.44	0.00	10,635,298.48	210,323.21	0.00	258,099.84	66,477,416.97
ALL LHBS: JAN - APR														
Both contractors	2,764	13,001,76	26,450,712	26,650,971	2.03	227,381,962.74	10,919,527.94	216,462,434.80	0.00	43,464,438.99	843,745.42	0.00	1,021,368.45	261,791,987.66
<i>Total: Year to Date</i>	2,764	13,001,76	26,450,712	26,650,971	2.03	227,381,962.74	10,919,527.94	216,462,434.80	0.00	43,464,438.99	843,745.42	0.00	1,021,368.45	261,791,987.66

Dispensing Data: Chemists and Appliance Contractors – April 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
BLAENAU GWENT												
Chemist	9.67	72,491	2.48	24.02	0	0.00	0	0	699,119	5,811,843.31	1,124,208.28	6,683,636.66
<i>Total: This Month</i>	9.67	72,491	2.48	24.02	0	0.00	0	0	699,119	5,811,843.31	1,124,208.28	6,683,636.66
CAERPHILLY												
Chemist	10.20	186,690	2.20	22.49	0	0.00	0	0	1,684,575	14,971,745.14	2,711,002.23	17,011,566.54
<i>Total: This Month</i>	10.20	186,690	2.20	22.49	0	0.00	0	0	1,684,575	14,971,745.14	2,711,002.23	17,011,566.54
MONMOUTH												
Chemist	9.86	79,891	2.19	21.57	0	0.00	0	0	662,398	5,662,802.15	1,068,067.95	6,475,819.43
<i>Total: This Month</i>	9.86	79,891	2.19	21.57	0	0.00	0	0	662,398	5,662,802.15	1,068,067.95	6,475,819.43
NEWPORT												
Chemist	9.83	170,153	2.04	20.01	0	0.00	0	0	1,406,502	11,995,088.26	2,259,071.68	13,713,183.43
<i>Total: This Month</i>	9.83	170,153	2.04	20.01	0	0.00	0	0	1,406,502	11,995,088.26	2,259,071.68	13,713,183.43
TORFAEN												
Chemist	9.62	97,265	2.48	23.83	0	0.00	0	0	947,430	7,858,750.05	1,517,576.05	9,025,034.27
<i>Total: This Month</i>	9.62	97,265	2.48	23.83	0	0.00	0	0	947,430	7,858,750.05	1,517,576.05	9,025,034.27
MERTHYR TYDFIL												
Chemist	8.55	60,417	2.54	21.76	0	0.00	0	0	607,394	4,489,763.89	964,216.72	5,238,300.97
<i>Total: This Month</i>	8.55	60,417	2.54	21.76	0	0.00	0	0	607,394	4,489,763.89	964,216.72	5,238,300.97
RHONDDA CYNON TAFF												
Chemist	8.99	247,545	2.58	23.17	0	0.00	0	0	2,534,062	19,675,006.13	4,070,885.74	22,891,082.78
<i>Total: This Month</i>	8.99	247,545	2.58	23.17	0	0.00	0	0	2,534,062	19,675,006.13	4,070,885.74	22,891,082.78
THE VALE OF GLAMORGAN Appliance Ctr	130.88	136,891	0.01	1.73	0	0.00	0	0	7,126	715,927.87	54,764.36	937,423.61
THE VALE OF GLAMORGAN Chemist	11.27	136,891	1.69	19.09	0	0.00	0	0	925,471	9,269,568.34	1,536,371.89	10,380,715.98
<i>Total: This Month</i>	12.20	136,891	1.71	20.81	0	0.00	0	0	932,597	9,985,496.21	1,591,136.25	11,318,139.59

Dispensing Data: Chemists and Appliance Contractors – April 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	114.72	405,789	0.03	3.05	0	0.00	0	0	42,646	3,726,863.63	305,533.86	4,887,034.56
CARDIFF												
Chemist	10.50	405,789	1.57	16.52	0	0.00	0	0	2,554,627	23,576,444.22	4,193,270.25	26,651,351.15
<i>Total: This Month</i>	12.23	405,789	1.60	19.56	0	0.00	0	0	2,597,273	27,303,307.85	4,498,804.11	31,538,385.71
CARMARTHENSHIRE												
Chemist	9.08	176,690	2.60	23.64	0	0.00	0	0	1,816,828	14,086,492.00	2,920,927.83	16,385,631.97
<i>Total: This Month</i>	9.08	176,690	2.60	23.64	0	0.00	0	0	1,816,828	14,086,492.00	2,920,927.83	16,385,631.97
CEREDIGION												
Chemist	9.47	91,046	1.83	17.31	0	0.00	0	0	656,674	5,215,019.08	1,072,264.38	6,067,237.65
<i>Total: This Month</i>	9.47	91,046	1.83	17.31	0	0.00	0	0	656,674	5,215,019.08	1,072,264.38	6,067,237.65
PEMBROKESHIRE												
Chemist	10.47	123,319	2.11	22.05	0	0.00	0	0	1,028,005	9,325,632.26	1,688,932.16	10,617,073.51
<i>Total: This Month</i>	10.47	123,319	2.11	22.05	0	0.00	0	0	1,028,005	9,325,632.26	1,688,932.16	10,617,073.51
POWYS												
Chemist	10.03	87,269	2.25	22.52	0	0.00	0	0	774,582	6,383,978.48	1,263,153.80	7,364,984.40
<i>Total: This Month</i>	10.03	87,269	2.25	22.52	0	0.00	0	0	774,582	6,383,978.48	1,263,153.80	7,364,984.40
YNYS MON												
Chemist	8.52	46,449	2.77	23.57	0	0.00	0	0	491,967	3,595,112.88	799,207.92	4,214,638.80
<i>Total: This Month</i>	8.52	46,449	2.77	23.57	0	0.00	0	0	491,967	3,595,112.88	799,207.92	4,214,638.80
CONWY												
Chemist	9.44	109,179	2.22	20.98	0	0.00	0	0	968,546	7,833,488.23	1,544,436.47	8,990,875.63
<i>Total: This Month</i>	9.44	109,179	2.22	20.98	0	0.00	0	0	968,546	7,833,488.23	1,544,436.47	8,990,875.63
DENBIGHSHIRE												
Chemist	9.77	89,409	2.52	24.62	0	0.00	0	0	884,356	7,506,816.59	1,437,498.54	8,610,858.09
<i>Total: This Month</i>	9.77	89,409	2.52	24.62	0	0.00	0	0	884,356	7,506,816.59	1,437,498.54	8,610,858.09
FLINTSHIRE												
Chemist	9.94	141,744	2.05	20.36	0	0.00	0	0	1,151,381	9,964,044.43	1,851,943.20	11,343,227.34
<i>Total: This Month</i>	9.94	141,744	2.05	20.36	0	0.00	0	0	1,151,381	9,964,044.43	1,851,943.20	11,343,227.34
GWYNEDD												
Chemist	9.28	97,303	1.81	16.84	0	0.00	0	0	702,851	5,516,131.55	1,190,037.90	6,444,935.41

Dispensing Data: Chemists and Appliance Contractors – April 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	9.28	97,303	1.81	16.84	0	0.00	0	0	702,851	5,516,131.55	1,190,037.90	6,444,935.41
WREXHAM												
Chemist	9.58	141,378	1.85	17.71	0	0.00	0	0	1,035,782	8,631,948.29	1,690,879.47	9,924,676.52
<i>Total: This Month</i>	9.58	141,378	1.85	17.71	0	0.00	0	0	1,035,782	8,631,948.29	1,690,879.47	9,924,676.52
SWANSEA												
Chemist	9.78	261,621	2.17	21.22	0	0.00	0	0	2,245,000	18,962,270.09	3,656,152.09	21,806,717.87
<i>Total: This Month</i>	9.78	261,621	2.17	21.22	0	0.00	0	0	2,245,000	18,962,270.09	3,656,152.09	21,806,717.87
NEATH/PORT TALBOT												
Chemist	9.20	139,123	2.47	22.69	0	0.00	0	0	1,354,427	10,623,390.20	2,182,554.56	12,327,195.52
<i>Total: This Month</i>	9.20	139,123	2.47	22.69	0	0.00	0	0	1,354,427	10,623,390.20	2,182,554.56	12,327,195.52
BRIDGEND LOCALITY												
Chemist	9.38	158,816	2.34	21.99	0	0.00	0	0	1,469,222	11,983,835.67	2,361,481.66	13,798,785.57
<i>Total: This Month</i>	9.38	158,816	2.34	21.99	0	0.00	0	0	1,469,222	11,983,835.67	2,361,481.66	13,798,785.57
ALL LHBS												
Appliance Ctr	117.04	3,120,478	0.00	0.47	0	0.00	0	0	49,772	4,442,791.50	360,298.22	5,824,458.17
ALL LHBS												
Chemist	9.69	3,120,478	2.15	20.83	0	0.00	0	0	26,601,199	222,939,171.24	43,104,140.77	255,967,529.49
<i>Total: This Month</i>	9.90	3,120,478	2.15	21.30	0	0.00	0	0	26,650,971	227,381,962.74	43,464,438.99	261,791,987.66
ALL LHBS: JAN - APR												
Both contractors	9.82	3,120,478	8.54	83.89	0	0.00	1	0	26,650,971	227,381,962.74	43,464,438.99	261,791,987.66
<i>Total: Year to Date</i>	9.82	3,120,478	8.54	83.89	0	0.00	1	0	26,650,971	227,381,962.74	43,464,438.99	261,791,987.66

Advanced Dispensing Data: Chemists and Appliance Contractors – April 2026

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
Combined Annually: January - April 2026														
Total	13,001,76	26,450,712	26,650,971	227,381,962.74	10,919,527.94	4.80%	216,462,434.80	0.00	0.00%	43,464,438.99	843,745.42	0.00	1,021,368.4	261,791,987.66
Average	–	–	£2.05	8.53	0.41	–	8.12	0.00	–	1.63	0.03	0.00	0.04	9.82

Advanced Dispensing Data – April 2026

				Elastic Hosiery			Excluding Elastic Hosiery			
Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: April 2026										
Chemist	3,120,478	2.15	20.83	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,120,478	0.00	0.47	0	0	0.00	0	0.00%	0	0.00%
Combined	3,120,478	2.15	21.30	0	0	0.00	0	0.00%	0	0.00%
Annually: January - April 2026										
Chemist	3,120,478	8.52	82.03	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,120,478	0.02	1.87	0	0	0.00	0	0.00%	0	0.00%
Combined	3,120,478	8.54	83.89	0	0	0.00	1	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – April 2026

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,241,557	6,657,628	6,705,206	56,987,865.97	2,737,910.15	4.81%	54,249,955.82	0.00	0.00%	10,544,811.34	0.03	0.00	0.00	65,005,090.37
Average	–	–	2.07	8.50	0.41	–	8.09	0.00	–	1.57	0.03	0.00	0.00	9.69

Appliance Ctr

Total	7,048	12,287	12,580	1,123,739.62	0.00	0.00%	1,123,739.62	0.00	0.00%	90,487.14	0.00	0.00	258,099.84	1,472,326.60
Average	–	–	1.78	89.33	0.00	–	89.33	0.00	–	7.19	0.00	0.00	20.52	117.04

Combined Monthly: April 2026

Total	3,248,605	6,669,915	6,717,786	58,111,605.59	2,737,910.15	4.71%	55,373,695.44	0.00	0.00%	10,635,298.48	210,323.21	0.00	258,099.84	66,477,416.97
Average	–	–	£2.07	8.65	0.41	–	8.24	0.00	–	1.58	0.03	0.00	0.04	9.90

Chemist

Total	12,973,88	26,402,056	26,601,199	222,939,171.24	10,919,527.94	4.90%	212,019,643.30	0.00	0.00%	43,104,140.77	0.03	0.00	0.00	255,967,529.49
Average	–	–	2.05	8.38	0.41	–	7.97	0.00	–	1.62	0.03	0.00	0.00	9.62

Appliance Ctr

Total	27,887	48,656	49,772	4,442,791.50	0.00	0.00%	4,442,791.50	0.00	0.00%	360,298.22	0.00	0.00	1,021,368.4	5,824,458.17
Average	–	–	1.78	89.26	0.00	–	89.26	0.00	–	7.24	0.00	0.00	20.52	117.02

Dispensing Data: Personal Administration – April 2026

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
April													
Totals	31,519	32,259	33,333	–	432,898.83	24,785.77	408,113.06	0.00	80,332.53	0.00	0.00	81,622.65	568,946.04
Averages	–	–	1.06	0.00%	12.99	0.74	12.24	0.00	2.41	0.00	0.00	2.45	17.07
Jan - Apr													
Totals	124,198	127,529	131,839	–	1,759,909.48	101,033.47	1,658,876.01	0.00	324,726.66	0.00	0.00	331,775.47	2,314,255.94
Averages	–	–	1.06	0.00%	13.35	0.77	12.58	0.00	2.46	0.00	0.00	2.52	17.55

Board Letter – Total Accounts for April 2026

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con- centrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	180,713	179,356	1,464,259.92	281,806.66	5,107.19	0.00	0.00	1,639.22	1,752,812.99
CAERPHILLY	413,532	411,038	3,566,751.62	650,399.11	12,261.67	0.00	0.00	5,233.67	4,234,646.07
MONMOUTH	231,642	229,978	1,779,964.28	395,593.10	4,834.03	0.00	0.00	11,918.72	2,192,310.13
NEWPORT	348,590	346,400	2,874,335.92	546,254.82	12,080.19	0.00	0.00	4,424.49	3,437,095.42
TORFAEN	244,486	242,976	1,956,556.37	381,970.11	7,757.10	0.00	0.00	2,160.79	2,348,444.37
MERTHYR TYDFIL	157,170	155,727	1,097,002.50	242,510.23	4,921.78	0.00	0.00	1,308.69	1,345,743.20
RHONDDA CYNON	640,390	635,657	4,746,205.18	999,680.53	21,488.25	0.00	0.00	5,425.13	5,772,799.09
THE VALE OF	236,042	234,534	2,440,873.43	393,444.36	6,906.68	0.00	0.00	47,653.29	2,888,877.76
CARDIFF	655,596	651,939	6,658,767.71	1,110,041.56	19,603.65	0.00	0.00	226,220.82	8,014,633.74
CARMARTHENSHIRE	472,359	468,969	3,544,196.41	743,971.67	14,853.42	0.00	0.00	9,770.09	4,312,791.59
CEREDIGION	173,497	172,235	1,367,352.61	280,395.81	6,313.81	0.00	0.00	5,801.06	1,659,863.29
PEMBROKESHIRE	261,021	259,741	2,319,115.21	417,326.84	7,592.39	0.00	0.00	4,042.49	2,748,076.93
POWYS	319,096	317,179	2,419,328.13	569,718.96	5,061.95	0.00	0.00	28,539.71	3,022,648.75
YNYS MON	173,890	172,582	1,164,705.30	299,124.00	3,742.06	0.00	0.00	13,347.59	1,480,918.95
CONWY	260,176	258,350	2,024,845.29	413,549.56	7,180.93	0.00	0.00	7,325.69	2,452,901.47
DENBIGHSHIRE	264,955	263,251	2,085,663.88	439,391.77	7,272.25	0.00	0.00	11,631.89	2,543,959.79
FLINTSHIRE	326,774	324,687	2,628,575.96	533,044.34	8,404.14	0.00	0.00	9,747.78	3,179,772.22
GWYNEDD	231,659	229,502	1,667,298.56	406,849.37	5,240.28	0.00	0.00	11,778.90	2,091,167.11
WREXHAM	273,578	270,818	2,161,970.47	439,495.38	8,126.85	0.00	0.00	4,272.62	2,613,865.32
SWANSEA	570,616	565,552	4,679,899.76	904,041.70	18,462.87	0.00	0.00	8,780.09	5,611,184.42
NEATH/PORT TALBOT	347,381	344,856	2,640,199.91	546,945.44	11,460.30	0.00	0.00	4,670.79	3,203,276.44
BRIDGEND LOCALITY	385,173	382,728	2,980,749.18	607,706.34	11,651.42	0.00	0.00	4,436.36	3,604,543.30
Total	7,168,336	7,118,055	58,268,617.60	11,603,261.66	210,323.21	0.00	0.00	430,129.88	70,512,332.35
Appliance Contractors									
THE VALE OF	1,805	1,802	180,402.11	13,828.77	0.00	0.00	0.00	42,005.88	236,236.76
CARDIFF	10,775	10,485	943,337.51	76,658.37	0.00	0.00	0.00	216,093.96	1,236,089.84
Total	12,580	12,287	1,123,739.62	90,487.14	0.00	0.00	0.00	258,099.84	1,472,326.60
Doctors									
BLAENAU GWENT	697	669	8,196.05	1,679.77	0.00	0.00	0.00	1,639.22	11,515.04
CAERPHILLY	2,147	2,082	26,168.26	5,174.27	0.00	0.00	0.00	5,233.67	36,576.20
MONMOUTH	56,783	56,552	335,418.44	121,332.98	0.00	0.00	0.00	11,918.72	468,670.14
NEWPORT	2,080	2,016	22,122.44	5,012.80	0.00	0.00	0.00	4,424.49	31,559.73
TORFAEN	3,607	3,576	20,073.98	7,962.67	0.00	0.00	0.00	2,160.79	30,197.44
MERTHYR TYDFIL	3,454	3,428	22,040.10	7,470.12	0.00	0.00	0.00	1,308.69	30,818.91
RHONDDA CYNON	2,223	2,153	27,125.45	5,357.43	0.00	0.00	0.00	5,425.13	37,908.01
THE VALE OF	2,418	2,315	28,236.85	5,827.38	0.00	0.00	0.00	5,647.41	39,711.64
CARDIFF	6,654	6,574	50,634.51	16,036.14	0.00	0.00	0.00	10,126.86	76,797.51
CARMARTHENSHIRE	12,384	12,225	98,357.86	27,315.00	0.00	0.00	0.00	9,770.09	135,442.95
CEREDIGION	7,060	6,950	62,800.25	15,273.12	0.00	0.00	0.00	5,801.06	83,874.43
PEMBROKESHIRE	1,371	1,306	22,187.18	3,259.77	0.00	0.00	0.00	4,042.49	29,489.44

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con- centrators £	VAT £	Total Costs £
POWYS	123,091	122,739	768,382.92	260,127.21	0.00	0.00	0.00	28,539.71	1,057,049.84
YNYS MON	45,378	45,196	275,319.89	97,417.54	0.00	0.00	0.00	13,347.59	386,085.02
CONWY	17,635	17,520	117,195.08	38,167.33	0.00	0.00	0.00	7,325.69	162,688.10
DENBIGHSHIRE	39,573	39,423	246,538.06	84,567.08	0.00	0.00	0.00	11,631.89	342,737.03
FLINTSHIRE	36,464	36,337	205,914.50	78,115.09	0.00	0.00	0.00	9,747.78	293,777.37
GWYNEDD	55,119	54,915	323,471.17	117,085.63	0.00	0.00	0.00	11,778.90	452,335.70
WREXHAM	12,212	12,172	79,299.94	25,939.84	0.00	0.00	0.00	4,272.62	109,512.40
SWANSEA	3,072	2,967	42,845.22	7,403.52	0.00	0.00	0.00	8,780.09	59,028.83
NEATH/PORT TALBOT	4,308	4,245	32,900.75	9,490.19	0.00	0.00	0.00	4,670.79	47,061.73
BRIDGEND LOCALITY	12,820	12,780	79,693.26	27,948.30	0.00	0.00	0.00	4,436.36	112,077.92
Total	450,550	448,140	2,894,922.16	967,963.18	0.00	0.00	0.00	172,030.04	4,034,915.38
Oxygen Concentrator Service									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00