

## Dispensing Data: Personal Administration – April 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	692	708	728	0.00	6,875.05	361.91	0.00	6,513.14	1,737.00	0.00	0.00	1,302.63	9,552.77
Caerphilly	2,286	2,373	2,461	0.00	33,336.39	1,789.27	0.00	31,547.12	5,871.97	0.00	0.00	6,309.44	43,728.53
Monmouth	213	225	241	0.00	4,101.91	295.75	0.00	3,806.16	575.02	0.00	0.00	761.24	5,142.42
Newport	1,579	1,572	1,634	0.00	19,904.95	955.07	0.00	18,949.88	3,898.79	0.00	0.00	3,789.98	26,638.65
Torfaen	575	595	608	0.00	5,552.36	243.13	0.00	5,309.23	1,450.67	0.00	0.00	1,061.86	7,821.76
Merthyr Tydfil	259	263	280	0.00	5,956.03	391.43	0.00	5,564.60	668.09	0.00	0.00	1,112.92	7,345.61
Rhondda Cynon Taff	2,563	2,694	2,805	0.00	43,762.33	2,853.64	0.00	40,908.69	6,692.73	0.00	0.00	8,181.74	55,783.16
The Vale Of	2,217	2,430	2,505	0.00	27,857.94	1,608.20	0.00	26,249.74	5,976.96	0.00	0.00	5,249.97	37,476.67
Cardiff	5,727	5,781	5,907	0.00	55,006.01	2,753.39	0.00	52,252.62	14,094.15	0.00	0.00	10,450.50	76,797.27
Carmarthenshire	2,218	2,278	2,432	0.00	47,135.93	2,987.57	0.00	44,148.36	5,802.75	0.00	0.00	8,829.67	58,780.78
Ceredigion	1,039	1,034	1,089	0.00	20,496.13	1,129.92	0.00	19,366.21	2,598.36	0.00	0.00	3,873.26	25,837.83
Pembrokeshire	753	776	842	0.00	20,520.54	1,340.85	0.00	19,179.69	2,009.01	0.00	0.00	3,835.95	25,024.65
Powys	251	254	274	0.00	6,500.98	383.25	0.00	6,117.73	653.77	0.00	0.00	1,223.55	7,995.05
Ynys Mon	369	373	414	0.00	11,879.98	770.87	0.00	11,109.11	987.81	0.00	0.00	2,221.82	14,318.74
Conwy	1,067	1,076	1,104	0.00	13,824.63	822.21	0.00	13,002.42	2,634.15	0.00	0.00	2,600.49	18,237.06
Denbighshire	1,229	1,256	1,262	0.00	13,959.54	984.32	0.00	12,975.22	2,970.86	0.00	0.00	2,595.06	18,541.14
Flintshire	847	853	861	0.00	10,151.08	452.09	0.00	9,698.99	2,054.35	0.00	0.00	1,939.82	13,693.16
Gwynedd	593	612	628	0.00	8,895.34	413.80	0.00	8,481.54	1,498.42	0.00	0.00	1,696.30	11,676.26
Wrexham	1,387	1,428	1,443	0.00	10,434.74	460.70	0.00	9,974.04	3,443.01	0.00	0.00	1,994.81	15,411.86
Swansea	2,879	3,074	3,175	0.00	47,611.63	2,817.04	0.00	44,794.59	7,575.56	0.00	0.00	8,958.92	61,329.07
Neath/Port Talbot	969	985	1,040	0.00	17,558.24	718.92	0.00	16,839.32	2,481.45	0.00	0.00	3,367.86	22,688.63
Bridgend Locality	1,262	1,298	1,346	0.00	18,360.00	1,111.53	0.00	17,248.47	3,211.56	0.00	0.00	3,449.71	23,909.74
<b>Totals</b>	<b>30,974</b>	<b>31,938</b>	<b>33,079</b>	<b>0.00</b>	<b>449,681.73</b>	<b>25,644.86</b>	<b>0.00</b>	<b>424,036.87</b>	<b>78,886.44</b>	<b>0.00</b>	<b>0.00</b>	<b>84,807.50</b>	<b>587,730.81</b>

## Dispensing Data: Dispensing Doctors – April 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,242	55,278	55,502	0.00	353,362.50	38,642.55	795.85	315,515.80	118,272.33	0.00	0.00	9,850.65	443,638.78
TORFAEN	1,644	3,116	3,146	0.00	22,386.51	2,469.23	39.68	19,956.96	6,605.85	0.00	0.00	1,645.26	28,208.07
MERTHYR TYDFIL	1,391	3,040	3,049	0.00	20,816.45	2,252.35	40.41	18,604.51	6,731.18	0.00	0.00	674.60	26,010.29
CARMARTHENSHIR	7,678	15,282	15,316	0.00	97,484.22	10,898.74	338.48	86,923.96	32,366.47	0.00	0.00	2,079.02	121,369.45
CEREDIGION	2,851	5,996	6,040	0.00	42,289.68	4,727.98	161.18	37,722.88	12,378.31	0.00	0.00	1,084.71	51,185.90
PEMBROKESHIRE	373	640	642	0.00	5,336.28	343.01	121.38	5,114.65	1,470.18	0.00	0.00	273.20	6,858.03
POWYS	59,492	115,810	116,116	0.00	789,018.90	88,071.46	1,678.74	702,626.18	243,330.98	0.00	0.00	20,497.37	966,454.53
YNYS MON	20,766	42,339	42,475	0.00	275,041.53	30,550.46	491.56	244,982.63	90,114.42	0.00	0.00	7,362.57	342,459.62
CONWY	8,773	16,265	16,344	0.00	108,783.07	12,087.12	165.52	96,861.47	34,723.11	0.00	0.00	2,912.83	134,497.41
DENBIGHSHIRE	17,478	33,921	34,059	0.00	221,050.95	24,328.95	527.09	197,249.09	72,319.11	0.00	0.00	5,919.43	275,487.63
FLINTSHIRE	17,668	35,181	35,277	0.00	215,323.10	23,641.78	729.95	192,411.27	74,517.32	0.00	0.00	5,388.35	272,316.94
GWYNEDD	27,386	52,904	53,105	0.00	328,657.17	36,631.75	598.12	292,623.54	111,690.21	0.00	0.00	6,937.42	411,251.17
WREXHAM	5,129	10,239	10,271	0.00	72,375.04	7,918.97	216.44	64,672.51	21,361.74	0.00	0.00	1,870.87	87,905.12
NEATH/PORT	1,363	2,798	2,807	0.00	13,111.47	1,258.70	24.88	11,877.65	5,844.95	0.00	0.00	448.71	18,171.31
BRIDGEND	4,808	10,027	10,045	0.00	74,118.76	8,106.95	33.38	66,045.19	21,593.38	0.00	0.00	1,948.52	89,587.09
<b>Totals</b>	<b>205,042</b>	<b>402,836</b>	<b>404,194</b>	<b>0.00</b>	<b>2,639,155.63</b>	<b>291,930.00</b>	<b>5,962.66</b>	<b>2,353,188.29</b>	<b>853,319.54</b>	<b>0.00</b>	<b>0.00</b>	<b>68,893.51</b>	<b>3,275,401.34</b>

## Dispensing Data: Chemists and Appliance Contractors – April 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	83,789	173,062	174,655	2.07	1,520,430.86	80,555.64	1,439,875.22	0.00	257,084.60	5,217.31	0.00	0.00	1,702,177.13
<i>Total: This Month</i>	<b>16</b>	<b>83,789</b>	<b>173,062</b>	<b>174,655</b>	<b>2.07</b>	<b>1,520,430.86</b>	<b>80,555.64</b>	<b>1,439,875.22</b>	<b>0.00</b>	<b>257,084.60</b>	<b>5,217.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,702,177.13</b>
CAERPHILLY														
Chemist	43	208,417	417,037	419,586	2.00	3,642,384.31	208,220.88	3,434,163.43	0.00	623,940.29	13,336.76	0.00	0.00	4,071,440.48
<i>Total: This Month</i>	<b>43</b>	<b>208,417</b>	<b>417,037</b>	<b>419,586</b>	<b>2.00</b>	<b>3,642,384.31</b>	<b>208,220.88</b>	<b>3,434,163.43</b>	<b>0.00</b>	<b>623,940.29</b>	<b>13,336.76</b>	<b>0.00</b>	<b>0.00</b>	<b>4,071,440.48</b>
MONMOUTH														
Chemist	18	88,731	173,525	174,888	1.96	1,464,213.44	83,184.20	1,381,029.24	0.00	259,731.93	5,124.34	0.00	0.00	1,645,885.51
<i>Total: This Month</i>	<b>18</b>	<b>88,731</b>	<b>173,525</b>	<b>174,888</b>	<b>1.96</b>	<b>1,464,213.44</b>	<b>83,184.20</b>	<b>1,381,029.24</b>	<b>0.00</b>	<b>259,731.93</b>	<b>5,124.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,645,885.51</b>
NEWPORT														
Chemist	30	161,484	330,206	332,667	2.04	2,830,416.49	163,354.35	2,667,062.14	0.00	493,000.38	11,924.47	0.00	0.00	3,171,986.99
<i>Total: This Month</i>	<b>30</b>	<b>161,484</b>	<b>330,206</b>	<b>332,667</b>	<b>2.04</b>	<b>2,830,416.49</b>	<b>163,354.35</b>	<b>2,667,062.14</b>	<b>0.00</b>	<b>493,000.38</b>	<b>11,924.47</b>	<b>0.00</b>	<b>0.00</b>	<b>3,171,986.99</b>
TORFAEN														
Chemist	21	112,716	231,430	232,882	2.05	1,887,485.16	110,521.10	1,776,964.06	0.00	343,467.22	7,956.43	0.00	0.00	2,128,387.71
<i>Total: This Month</i>	<b>21</b>	<b>112,716</b>	<b>231,430</b>	<b>232,882</b>	<b>2.05</b>	<b>1,887,485.16</b>	<b>110,521.10</b>	<b>1,776,964.06</b>	<b>0.00</b>	<b>343,467.22</b>	<b>7,956.43</b>	<b>0.00</b>	<b>0.00</b>	<b>2,128,387.71</b>
MERTHYR TYDFIL														
Chemist	13	68,495	143,598	144,988	2.10	1,071,490.80	65,503.87	1,005,986.93	0.00	212,663.42	4,885.95	0.00	0.00	1,223,536.30
<i>Total: This Month</i>	<b>13</b>	<b>68,495</b>	<b>143,598</b>	<b>144,988</b>	<b>2.10</b>	<b>1,071,490.80</b>	<b>65,503.87</b>	<b>1,005,986.93</b>	<b>0.00</b>	<b>212,663.42</b>	<b>4,885.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,223,536.30</b>
RHONDDA CYNON TAFF														
Chemist	63	292,838	617,301	621,678	2.11	4,619,708.53	270,531.24	4,349,177.29	0.00	916,790.68	21,829.50	0.00	0.00	5,287,797.47
<i>Total: This Month</i>	<b>63</b>	<b>292,838</b>	<b>617,301</b>	<b>621,678</b>	<b>2.11</b>	<b>4,619,708.53</b>	<b>270,531.24</b>	<b>4,349,177.29</b>	<b>0.00</b>	<b>916,790.68</b>	<b>21,829.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5,287,797.47</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,061	1,943	1,943	1.83	197,077.69	0.00	197,077.69	0.00	15,079.92	0.00	0.00	45,658.57	257,816.18
THE VALE OF GLAMORGAN														
Chemist	28	119,382	230,962	232,625	1.93	2,224,533.57	134,613.76	2,089,919.81	0.00	352,850.96	7,042.86	0.00	0.00	2,449,813.63
<i>Total: This Month</i>	<b>29</b>	<b>120,443</b>	<b>232,905</b>	<b>234,568</b>	<b>1.93</b>	<b>2,421,611.26</b>	<b>134,613.76</b>	<b>2,286,997.50</b>	<b>0.00</b>	<b>367,930.88</b>	<b>7,042.86</b>	<b>0.00</b>	<b>45,658.57</b>	<b>2,707,629.81</b>

# Dispensing Data: Chemists and Appliance Contractors – April 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,770	8,020	8,219	1.68	744,690.42	0.00	744,690.42	0.00	60,281.95	0.00	0.00	171,841.92	976,814.29
CARDIFF														
Chemist	73	329,884	643,588	646,916	1.95	5,631,637.10	355,082.49	5,276,554.61	0.00	969,551.54	19,980.68	0.00	0.00	6,266,086.83
<b>Total: This Month</b>	<b>76</b>	<b>334,654</b>	<b>651,608</b>	<b>655,135</b>	<b>1.95</b>	<b>6,376,327.52</b>	<b>355,082.49</b>	<b>6,021,245.03</b>	<b>0.00</b>	<b>1,029,833.49</b>	<b>19,980.68</b>	<b>0.00</b>	<b>171,841.92</b>	<b>7,242,901.12</b>
CARMARTHENSHIRE														
Chemist	48	228,718	447,205	451,009	1.96	3,390,332.91	199,747.51	3,190,585.40	0.00	664,720.93	14,884.90	0.00	0.00	3,870,191.23
<b>Total: This Month</b>	<b>48</b>	<b>228,718</b>	<b>447,205</b>	<b>451,009</b>	<b>1.96</b>	<b>3,390,332.91</b>	<b>199,747.51</b>	<b>3,190,585.40</b>	<b>0.00</b>	<b>664,720.93</b>	<b>14,884.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870,191.23</b>
CEREDIGION														
Chemist	19	81,506	159,372	160,626	1.96	1,225,751.82	70,289.26	1,155,462.56	0.00	241,195.50	6,227.97	0.00	0.00	1,402,886.03
<b>Total: This Month</b>	<b>19</b>	<b>81,506</b>	<b>159,372</b>	<b>160,626</b>	<b>1.96</b>	<b>1,225,751.82</b>	<b>70,289.26</b>	<b>1,155,462.56</b>	<b>0.00</b>	<b>241,195.50</b>	<b>6,227.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1,402,886.03</b>
PEMBROKESHIRE														
Chemist	29	133,386	254,702	256,402	1.91	2,175,112.80	128,560.12	2,046,552.68	0.00	382,924.68	7,852.98	0.00	0.00	2,437,330.34
<b>Total: This Month</b>	<b>29</b>	<b>133,386</b>	<b>254,702</b>	<b>256,402</b>	<b>1.91</b>	<b>2,175,112.80</b>	<b>128,560.12</b>	<b>2,046,552.68</b>	<b>0.00</b>	<b>382,924.68</b>	<b>7,852.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437,330.34</b>
POWYS														
Chemist	23	98,099	194,075	195,716	1.98	1,550,834.91	90,584.07	1,460,250.84	0.00	293,412.92	5,251.39	0.00	0.00	1,758,915.15
<b>Total: This Month</b>	<b>23</b>	<b>98,099</b>	<b>194,075</b>	<b>195,716</b>	<b>1.98</b>	<b>1,550,834.91</b>	<b>90,584.07</b>	<b>1,460,250.84</b>	<b>0.00</b>	<b>293,412.92</b>	<b>5,251.39</b>	<b>0.00</b>	<b>0.00</b>	<b>1,758,915.15</b>
YNYNS MON														
Chemist	13	60,165	120,456	121,655	2.00	867,964.89	54,528.72	813,436.17	0.00	181,764.16	3,620.72	0.00	0.00	998,821.05
<b>Total: This Month</b>	<b>13</b>	<b>60,165</b>	<b>120,456</b>	<b>121,655</b>	<b>2.00</b>	<b>867,964.89</b>	<b>54,528.72</b>	<b>813,436.17</b>	<b>0.00</b>	<b>181,764.16</b>	<b>3,620.72</b>	<b>0.00</b>	<b>0.00</b>	<b>998,821.05</b>
CONWY														
Chemist	23	121,942	241,157	243,096	1.98	1,853,067.42	116,628.14	1,736,439.28	0.00	354,770.76	7,689.30	0.00	0.00	2,098,899.34
<b>Total: This Month</b>	<b>23</b>	<b>121,942</b>	<b>241,157</b>	<b>243,096</b>	<b>1.98</b>	<b>1,853,067.42</b>	<b>116,628.14</b>	<b>1,736,439.28</b>	<b>0.00</b>	<b>354,770.76</b>	<b>7,689.30</b>	<b>0.00</b>	<b>0.00</b>	<b>2,098,899.34</b>
DENBIGHSHIRE														
Chemist	23	113,930	218,464	220,264	1.92	1,759,466.53	103,967.43	1,655,499.10	0.00	327,225.43	7,030.37	0.00	0.00	1,989,754.90
<b>Total: This Month</b>	<b>23</b>	<b>113,930</b>	<b>218,464</b>	<b>220,264</b>	<b>1.92</b>	<b>1,759,466.53</b>	<b>103,967.43</b>	<b>1,655,499.10</b>	<b>0.00</b>	<b>327,225.43</b>	<b>7,030.37</b>	<b>0.00</b>	<b>0.00</b>	<b>1,989,754.90</b>
FLINTSHIRE														
Chemist	28	150,990	281,938	283,983	1.87	2,296,022.94	139,496.42	2,156,526.52	0.00	418,685.89	8,336.69	0.00	0.00	2,583,549.10
<b>Total: This Month</b>	<b>28</b>	<b>150,990</b>	<b>281,938</b>	<b>283,983</b>	<b>1.87</b>	<b>2,296,022.94</b>	<b>139,496.42</b>	<b>2,156,526.52</b>	<b>0.00</b>	<b>418,685.89</b>	<b>8,336.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,583,549.10</b>
GWYNEDD														
Chemist	28	91,462	171,456	173,375	1.87	1,302,979.39	78,390.62	1,224,588.77	0.00	268,228.55	5,210.12	0.00	0.00	1,498,027.44

# Dispensing Data: Chemists and Appliance Contractors – April 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>28</b>	<b>91,462</b>	<b>171,456</b>	<b>173,375</b>	<b>1.87</b>	<b>1,302,979.39</b>	<b>78,390.62</b>	<b>1,224,588.77</b>	<b>0.00</b>	<b>268,228.55</b>	<b>5,210.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498,027.44</b>
WREXHAM														
Chemist	28	127,319	255,811	258,673	2.01	2,068,850.28	123,864.38	1,944,985.90	0.00	387,812.38	8,141.26	0.00	0.00	2,340,939.54
<i>Total: This Month</i>	<b>28</b>	<b>127,319</b>	<b>255,811</b>	<b>258,673</b>	<b>2.01</b>	<b>2,068,850.28</b>	<b>123,864.38</b>	<b>1,944,985.90</b>	<b>0.00</b>	<b>387,812.38</b>	<b>8,141.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2,340,939.54</b>
SWANSEA														
Chemist	58	284,275	553,904	559,341	1.95	4,375,770.46	258,601.73	4,117,168.73	0.00	834,045.25	19,244.81	0.00	0.00	4,970,458.79
<i>Total: This Month</i>	<b>58</b>	<b>284,275</b>	<b>553,904</b>	<b>559,341</b>	<b>1.95</b>	<b>4,375,770.46</b>	<b>258,601.73</b>	<b>4,117,168.73</b>	<b>0.00</b>	<b>834,045.25</b>	<b>19,244.81</b>	<b>0.00</b>	<b>0.00</b>	<b>4,970,458.79</b>
NEATH/PORT TALBOT														
Chemist	33	176,703	344,732	347,056	1.95	2,613,770.78	154,998.82	2,458,771.96	0.00	511,226.61	12,155.22	0.00	0.00	2,982,153.79
<i>Total: This Month</i>	<b>33</b>	<b>176,703</b>	<b>344,732</b>	<b>347,056</b>	<b>1.95</b>	<b>2,613,770.78</b>	<b>154,998.82</b>	<b>2,458,771.96</b>	<b>0.00</b>	<b>511,226.61</b>	<b>12,155.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2,982,153.79</b>
BRIDGEND LOCALITY														
Chemist	33	164,050	344,181	345,847	2.10	2,768,776.29	167,106.26	2,601,670.03	0.00	509,589.75	11,683.44	0.00	0.00	3,122,943.22
<i>Total: This Month</i>	<b>33</b>	<b>164,050</b>	<b>344,181</b>	<b>345,847</b>	<b>2.10</b>	<b>2,768,776.29</b>	<b>167,106.26</b>	<b>2,601,670.03</b>	<b>0.00</b>	<b>509,589.75</b>	<b>11,683.44</b>	<b>0.00</b>	<b>0.00</b>	<b>3,122,943.22</b>
ALL LHBS														
Appliance Ctr	4	5,831	9,963	10,162	1.71	941,768.11	0.00	941,768.11	0.00	75,361.87	0.00	0.00	217,500.49	1,234,630.47
ALL LHBS														
Chemist	691	3,298,281	6,548,162	6,597,928	1.99	53,141,001.68	3,158,331.01	49,982,670.67	0.00	9,804,683.83	214,627.47	0.00	0.00	60,001,981.97
<i>Total: This Month</i>	<b>695</b>	<b>3,304,112</b>	<b>6,558,125</b>	<b>6,608,090</b>	<b>1.98</b>	<b>54,082,769.79</b>	<b>3,158,331.01</b>	<b>50,924,438.78</b>	<b>0.00</b>	<b>9,880,045.70</b>	<b>214,627.47</b>	<b>0.00</b>	<b>217,500.49</b>	<b>61,236,612.44</b>
ALL LHBS: JAN - APR														
Both contractors	2,777	13,286,06	26,264,028	26,469,749	1.98	215,372,966.37	12,685,878.18	202,687,088.19	0.00	46,669,463.26	861,179.93	0.00	849,389.18	251,067,120.56
<i>Total: Year to Date</i>	<b>2,777</b>	<b>13,286,06</b>	<b>26,264,028</b>	<b>26,469,749</b>	<b>1.98</b>	<b>215,372,966.37</b>	<b>12,685,878.18</b>	<b>202,687,088.19</b>	<b>0.00</b>	<b>46,669,463.26</b>	<b>861,179.93</b>	<b>0.00</b>	<b>849,389.18</b>	<b>251,067,120.56</b>

# Dispensing Data: Chemists and Appliance Contractors – April 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
<b>BLAENAU GWENT</b>													
Chemist	9.75	72,599	2.41	23.45	0	0.00	0	0	692,702	5,683,382.54	1,201,017.25	6,588,668.58	
<i>Total: This Month</i>	<b>9.75</b>	<b>72,599</b>	<b>2.41</b>	<b>23.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>692,702</b>	<b>5,683,382.54</b>	<b>1,201,017.25</b>	<b>6,588,668.58</b>	
<b>CAERPHILLY</b>													
Chemist	9.70	186,811	2.25	21.79	0	0.00	0	0	1,720,660	14,911,213.88	3,021,852.54	17,124,478.44	
<i>Total: This Month</i>	<b>9.70</b>	<b>186,811</b>	<b>2.25</b>	<b>21.79</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,720,660</b>	<b>14,911,213.88</b>	<b>3,021,852.54</b>	<b>17,124,478.44</b>	
<b>MONMOUTH</b>													
Chemist	9.41	79,230	2.21	20.77	0	0.00	0	0	697,971	5,766,662.60	1,217,952.47	6,674,558.18	
<i>Total: This Month</i>	<b>9.41</b>	<b>79,230</b>	<b>2.21</b>	<b>20.77</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>697,971</b>	<b>5,766,662.60</b>	<b>1,217,952.47</b>	<b>6,674,558.18</b>	
<b>NEWPORT</b>													
Chemist	9.54	169,014	1.97	18.77	0	0.00	0	0	1,340,440	11,353,874.00	2,347,662.52	13,092,336.38	
<i>Total: This Month</i>	<b>9.54</b>	<b>169,014</b>	<b>1.97</b>	<b>18.77</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,340,440</b>	<b>11,353,874.00</b>	<b>2,347,662.52</b>	<b>13,092,336.38</b>	
<b>TORFAEN</b>													
Chemist	9.14	97,174	2.40	21.90	0	0.00	0	0	958,577	7,716,497.65	1,673,258.40	8,967,980.23	
<i>Total: This Month</i>	<b>9.14</b>	<b>97,174</b>	<b>2.40</b>	<b>21.90</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>958,577</b>	<b>7,716,497.65</b>	<b>1,673,258.40</b>	<b>8,967,980.23</b>	
<b>MERTHYR TYDFIL</b>													
Chemist	8.44	60,522	2.40	20.22	0	0.00	0	0	587,546	4,365,318.45	1,014,832.12	5,128,028.62	
<i>Total: This Month</i>	<b>8.44</b>	<b>60,522</b>	<b>2.40</b>	<b>20.22</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>587,546</b>	<b>4,365,318.45</b>	<b>1,014,832.12</b>	<b>5,128,028.62</b>	
<b>RHONDDA CYNON TAFF</b>													
Chemist	8.51	247,890	2.51	21.33	0	0.00	0	0	2,480,079	18,403,361.50	4,327,607.79	21,727,761.84	
<i>Total: This Month</i>	<b>8.51</b>	<b>247,890</b>	<b>2.51</b>	<b>21.33</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,480,079</b>	<b>18,403,361.50</b>	<b>4,327,607.79</b>	<b>21,727,761.84</b>	
<b>THE VALE OF GLAMORGAN Appliance Ctr</b>													
Appliance Ctr	132.69	136,352	0.01	1.89	0	0.00	0	0	7,499	737,531.77	57,548.40	966,022.66	
<b>THE VALE OF GLAMORGAN Chemist</b>													
Chemist	10.53	136,352	1.71	17.97	0	0.00	0	0	936,214	8,920,740.42	1,674,430.80	10,088,165.90	
<i>Total: This Month</i>	<b>11.54</b>	<b>136,352</b>	<b>1.72</b>	<b>19.86</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>943,713</b>	<b>9,658,272.19</b>	<b>1,731,979.20</b>	<b>11,054,188.56</b>	

# Dispensing Data: Chemists and Appliance Contractors – April 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	118.85	406,061	0.02	2.41	0	0.00	0	0	32,448	2,940,425.43	235,903.37	3,854,775.49	
CARDIFF													
Chemist	9.69	406,061	1.59	15.43	0	0.00	0	0	2,564,462	22,552,763.06	4,542,107.80	25,758,870.50	
<i>Total: This Month</i>	<b>11.06</b>	<b>406,061</b>	<b>1.61</b>	<b>17.84</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,596,910</b>	<b>25,493,188.49</b>	<b>4,778,011.17</b>	<b>29,613,645.99</b>	
CARMARTHENSHIRE													
Chemist	8.58	176,351	2.56	21.95	0	0.00	0	0	1,786,565	13,163,323.18	3,116,127.21	15,555,612.74	
<i>Total: This Month</i>	<b>8.58</b>	<b>176,351</b>	<b>2.56</b>	<b>21.95</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,786,565</b>	<b>13,163,323.18</b>	<b>3,116,127.21</b>	<b>15,555,612.74</b>	
CEREDIGION													
Chemist	8.73	91,431	1.76	15.34	0	0.00	0	0	636,441	4,849,915.75	1,126,130.40	5,720,240.75	
<i>Total: This Month</i>	<b>8.73</b>	<b>91,431</b>	<b>1.76</b>	<b>15.34</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>636,441</b>	<b>4,849,915.75</b>	<b>1,126,130.40</b>	<b>5,720,240.75</b>	
PEMBROKESHIRE													
Chemist	9.51	118,421	2.17	20.58	0	0.00	0	0	999,452	8,451,813.34	1,762,271.31	9,744,208.85	
<i>Total: This Month</i>	<b>9.51</b>	<b>118,421</b>	<b>2.17</b>	<b>20.58</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>999,452</b>	<b>8,451,813.34</b>	<b>1,762,271.31</b>	<b>9,744,208.85</b>	
POWYS													
Chemist	8.99	87,381	2.24	20.13	0	0.00	0	0	769,192	6,036,233.99	1,360,636.28	7,064,221.95	
<i>Total: This Month</i>	<b>8.99</b>	<b>87,381</b>	<b>2.24</b>	<b>20.13</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>769,192</b>	<b>6,036,233.99</b>	<b>1,360,636.28</b>	<b>7,064,221.95</b>	
YNYS MON													
Chemist	8.21	46,389	2.62	21.53	0	0.00	0	0	489,101	3,504,812.02	861,616.84	4,160,929.91	
<i>Total: This Month</i>	<b>8.21</b>	<b>46,389</b>	<b>2.62</b>	<b>21.53</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>489,101</b>	<b>3,504,812.02</b>	<b>861,616.84</b>	<b>4,160,929.91</b>	
CONWY													
Chemist	8.63	109,194	2.23	19.22	0	0.00	0	0	984,044	7,481,806.24	1,690,617.10	8,734,803.52	
<i>Total: This Month</i>	<b>8.63</b>	<b>109,194</b>	<b>2.23</b>	<b>19.22</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>984,044</b>	<b>7,481,806.24</b>	<b>1,690,617.10</b>	<b>8,734,803.52</b>	
DENBIGHSHIRE													
Chemist	9.03	89,177	2.47	22.31	0	0.00	0	0	873,696	7,003,420.61	1,538,314.19	8,154,076.46	
<i>Total: This Month</i>	<b>9.03</b>	<b>89,177</b>	<b>2.47</b>	<b>22.31</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>873,696</b>	<b>7,003,420.61</b>	<b>1,538,314.19</b>	<b>8,154,076.46</b>	
FLINTSHIRE													
Chemist	9.10	141,272	2.01	18.29	0	0.00	0	0	1,139,741	9,264,604.90	1,979,412.85	10,709,837.18	
<i>Total: This Month</i>	<b>9.10</b>	<b>141,272</b>	<b>2.01</b>	<b>18.29</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,139,741</b>	<b>9,264,604.90</b>	<b>1,979,412.85</b>	<b>10,709,837.18</b>	
GWYNEDD													
Chemist	8.64	97,600	1.78	15.35	0	0.00	0	0	699,055	5,183,164.62	1,267,109.51	6,152,846.30	

# Dispensing Data: Chemists and Appliance Contractors – April 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.64</b>	<b>97,600</b>	<b>1.78</b>	<b>15.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>699,055</b>	<b>5,183,164.62</b>	<b>1,267,109.51</b>	<b>6,152,846.30</b>
WREXHAM												
Chemist	9.05	141,482	1.83	16.55	0	0.00	0	0	1,053,616	8,207,185.99	1,859,809.90	9,597,672.01
<i>Total: This Month</i>	<b>9.05</b>	<b>141,482</b>	<b>1.83</b>	<b>16.55</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,053,616</b>	<b>8,207,185.99</b>	<b>1,859,809.90</b>	<b>9,597,672.01</b>
SWANSEA												
Chemist	8.89	261,668	2.14	19.00	0	0.00	0	0	2,236,347	17,360,390.96	3,937,528.13	20,340,876.78
<i>Total: This Month</i>	<b>8.89</b>	<b>261,668</b>	<b>2.14</b>	<b>19.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,236,347</b>	<b>17,360,390.96</b>	<b>3,937,528.13</b>	<b>20,340,876.78</b>
NEATH/PORT TALBOT												
Chemist	8.59	139,315	2.49	21.41	0	0.00	0	0	1,357,565	10,073,258.20	2,367,518.66	11,875,842.34
<i>Total: This Month</i>	<b>8.59</b>	<b>139,315</b>	<b>2.49</b>	<b>21.41</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,357,565</b>	<b>10,073,258.20</b>	<b>2,367,518.66</b>	<b>11,875,842.34</b>
BRIDGEND LOCALITY												
Chemist	9.03	158,269	2.19	19.73	0	0.00	0	0	1,426,336	11,441,265.27	2,488,197.42	13,284,304.95
<i>Total: This Month</i>	<b>9.03</b>	<b>158,269</b>	<b>2.19</b>	<b>19.73</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,426,336</b>	<b>11,441,265.27</b>	<b>2,488,197.42</b>	<b>13,284,304.95</b>
ALL LHBS												
Appliance Ctr	121.49	3,113,603	0.00	0.40	0	0.00	0	0	39,947	3,677,957.20	293,451.77	4,820,798.15
ALL LHBS												
Chemist	9.09	3,113,603	2.12	19.27	0	0.00	0	0	26,429,802	211,695,009.17	46,376,011.49	246,246,322.41
<i>Total: This Month</i>	<b>9.27</b>	<b>3,113,603</b>	<b>2.12</b>	<b>19.67</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>26,469,749</b>	<b>215,372,966.37</b>	<b>46,669,463.26</b>	<b>251,067,120.56</b>
ALL LHBS: JAN - APR												
Both contractors	9.49	3,113,603	8.50	80.64	0	0.00	3	0	26,469,749	215,372,966.37	46,669,463.26	251,067,120.56
<i>Total: Year to Date</i>	<b>9.49</b>	<b>3,113,603</b>	<b>8.50</b>	<b>80.64</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>0</b>	<b>26,469,749</b>	<b>215,372,966.37</b>	<b>46,669,463.26</b>	<b>251,067,120.56</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – April 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - April 2025</i>														
<b>Total</b>	13,286,06	26,264,028	26,469,749	215,372,966.37	12,685,878.18	5.89%	202,687,088.19	0.00	0.00%	46,669,463.26	861,179.93	0.00	849,389.18	251,067,120.56
<b>Average</b>	–	–	£1.99	8.14	0.48	–	7.66	0.00	–	1.76	0.03	0.00	0.03	9.49

## Advanced Dispensing Data – April 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: April 2025</b>										
Chemist	3,113,603	2.12	19.27	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,113,603	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,113,603</b>	<b>2.12</b>	<b>19.67</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - April 2025</b>										
Chemist	3,113,603	8.49	79.09	0	0	0.00	3	0.00%	0	0.00%
Appliance Ctr	3,113,603	0.01	1.55	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,113,603</b>	<b>8.50</b>	<b>80.64</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – April 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,298,281	6,548,162	6,597,928	53,141,001.68	3,158,331.01	5.96%	49,982,670.67	0.00	0.00%	9,804,683.83	0.00	0.00	0.00	60,001,981.97
Average	–	–	2.00	8.05	0.48	–	7.58	0.00	–	1.49	0.03	0.00	0.00	9.09

### Appliance Ctr

Total	5,831	9,963	10,162	941,768.11	0.00	0.00%	941,768.11	0.00	0.00%	75,361.87	0.00	0.00	217,500.49	1,234,630.47
Average	–	–	1.74	92.68	0.00	–	92.68	0.00	–	7.42	0.00	0.00	21.40	121.49

### Combined Monthly: April 2025

Total	3,304,112	6,558,125	6,608,090	54,082,769.79	3,158,331.01	5.84%	50,924,438.78	0.00	0.00%	9,880,045.70	214,627.47	0.00	217,500.49	61,236,612.44
Average	–	–	£2.00	8.18	0.48	–	7.71	0.00	–	1.50	0.03	0.00	0.03	9.27

### Chemist

Total	13,263,10	26,224,923	26,429,802	211,695,009.17	12,685,878.18	5.99%	199,009,130.99	0.00	0.00%	46,376,011.49	0.00	0.00	0.00	246,246,322.41
Average	–	–	1.99	8.01	0.48	–	7.53	0.00	–	1.75	0.03	0.00	0.00	9.32

### Appliance Ctr

Total	22,965	39,105	39,947	3,677,957.20	0.00	0.00%	3,677,957.20	0.00	0.00%	293,451.77	0.00	0.00	849,389.18	4,820,798.15
Average	–	–	1.74	92.07	0.00	–	92.07	0.00	–	7.35	0.00	0.00	21.26	120.68

## Dispensing Data: Personal Administration – April 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>April</b>													
Totals	30,974	31,938	33,079	–	449,681.73	25,644.86	424,036.87	0.00	78,886.44	0.00	0.00	84,807.50	587,730.81
Averages	–	–	1.07	0.00%	13.59	0.78	12.82	0.00	2.38	0.00	0.00	2.56	17.77
<b>Jan - Apr</b>													
Totals	181,345	184,639	189,181	–	2,577,517.47	172,737.62	2,404,779.85	0.00	456,548.66	0.00	0.00	480,956.05	3,346,871.20
Averages	–	–	1.04	0.00%	13.62	0.91	12.71	0.00	2.41	0.00	0.00	2.54	17.69

## Board Letter – Total Accounts for April 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	175,383	173,770	1,446,388.36	258,821.60	5,217.31	0.00	0.00	1,302.63	1,711,729.90
CAERPHILLY	422,047	419,410	3,465,710.55	629,812.26	13,336.76	0.00	0.00	6,309.44	4,115,169.01
MONMOUTH	230,631	229,028	1,700,351.20	378,579.28	5,124.34	0.00	0.00	10,611.89	2,094,666.71
NEWPORT	334,301	331,778	2,686,012.02	496,899.17	11,924.47	0.00	0.00	3,789.98	3,198,625.64
TORFAEN	236,636	235,141	1,802,230.25	351,523.74	7,956.43	0.00	0.00	2,707.12	2,164,417.54
MERTHYR TYDFIL	148,317	146,901	1,030,156.04	220,062.69	4,885.95	0.00	0.00	1,787.52	1,256,892.20
RHONDDA CYNON	624,483	619,995	4,390,085.98	923,483.41	21,829.50	0.00	0.00	8,181.74	5,343,580.63
THE VALE OF	237,073	235,335	2,313,247.24	373,907.84	7,042.86	0.00	0.00	50,908.54	2,745,106.48
CARDIFF	661,042	657,389	6,073,497.65	1,043,927.64	19,980.68	0.00	0.00	182,292.42	7,319,698.39
CARMARTHENSHIRE	468,757	464,765	3,321,657.72	702,890.15	14,884.90	0.00	0.00	10,908.69	4,050,341.46
CEREDIGION	167,755	166,402	1,212,551.65	256,172.17	6,227.97	0.00	0.00	4,957.97	1,479,909.76
PEMBROKESHIRE	257,886	256,118	2,070,847.02	386,403.87	7,852.98	0.00	0.00	4,109.15	2,469,213.02
POWYS	312,106	310,139	2,168,994.75	537,397.67	5,251.39	0.00	0.00	21,720.92	2,733,364.73
YNYS MON	164,544	163,168	1,069,527.91	272,866.39	3,620.72	0.00	0.00	9,584.39	1,355,599.41
CONWY	260,544	258,498	1,846,303.17	392,128.02	7,689.30	0.00	0.00	5,513.32	2,251,633.81
DENBIGHSHIRE	255,585	253,641	1,865,723.41	402,515.40	7,030.37	0.00	0.00	8,514.49	2,283,783.67
FLINTSHIRE	320,121	317,972	2,358,636.78	495,257.56	8,336.69	0.00	0.00	7,328.17	2,869,559.20
GWYNEDD	227,108	224,972	1,525,693.85	381,417.18	5,210.12	0.00	0.00	8,633.72	1,920,954.87
WREXHAM	270,387	267,478	2,019,632.45	412,617.13	8,141.26	0.00	0.00	3,865.68	2,444,256.52
SWANSEA	562,516	556,978	4,161,963.32	841,620.81	19,244.81	0.00	0.00	8,958.92	5,031,787.86
NEATH/PORT TALBOT	350,903	348,515	2,487,488.93	519,553.01	12,155.22	0.00	0.00	3,816.57	3,023,013.73
BRIDGEND LOCALITY	357,238	355,506	2,684,963.69	534,394.69	11,683.44	0.00	0.00	5,398.23	3,236,440.05
<b>Total</b>	<b>7,045,363</b>	<b>6,992,899</b>	<b>53,701,663.94</b>	<b>10,812,251.68</b>	<b>214,627.47</b>	<b>0.00</b>	<b>0.00</b>	<b>371,201.50</b>	<b>65,099,744.59</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,943	1,943	197,077.69	15,079.92	0.00	0.00	0.00	45,658.57	257,816.18
CARDIFF	8,219	8,020	744,690.42	60,281.95	0.00	0.00	0.00	171,841.92	976,814.29
<b>Total</b>	<b>10,162</b>	<b>9,963</b>	<b>941,768.11</b>	<b>75,361.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,500.49</b>	<b>1,234,630.47</b>
<b>Doctors</b>									
BLAENAU GWENT	728	708	6,513.14	1,737.00	0.00	0.00	0.00	1,302.63	9,552.77
CAERPHILLY	2,461	2,373	31,547.12	5,871.97	0.00	0.00	0.00	6,309.44	43,728.53
MONMOUTH	55,743	55,503	319,321.96	118,847.35	0.00	0.00	0.00	10,611.89	448,781.20
NEWPORT	1,634	1,572	18,949.88	3,898.79	0.00	0.00	0.00	3,789.98	26,638.65
TORFAEN	3,754	3,711	25,266.19	8,056.52	0.00	0.00	0.00	2,707.12	36,029.83
MERTHYR TYDFIL	3,329	3,303	24,169.11	7,399.27	0.00	0.00	0.00	1,787.52	33,355.90
RHONDDA CYNON	2,805	2,694	40,908.69	6,692.73	0.00	0.00	0.00	8,181.74	55,783.16
THE VALE OF	2,505	2,430	26,249.74	5,976.96	0.00	0.00	0.00	5,249.97	37,476.67
CARDIFF	5,907	5,781	52,252.62	14,094.15	0.00	0.00	0.00	10,450.50	76,797.27
CARMARTHENSHIRE	17,748	17,560	131,072.32	38,169.22	0.00	0.00	0.00	10,908.69	180,150.23
CEREDIGION	7,129	7,030	57,089.09	14,976.67	0.00	0.00	0.00	4,957.97	77,023.73
PEMBROKESHIRE	1,484	1,416	24,294.34	3,479.19	0.00	0.00	0.00	4,109.15	31,882.68

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	116,390	116,064	708,743.91	243,984.75	0.00	0.00	0.00	21,720.92	974,449.58
YNYS MON	42,889	42,712	256,091.74	91,102.23	0.00	0.00	0.00	9,584.39	356,778.36
CONWY	17,448	17,341	109,863.89	37,357.26	0.00	0.00	0.00	5,513.32	152,734.47
DENBIGHSHIRE	35,321	35,177	210,224.31	75,289.97	0.00	0.00	0.00	8,514.49	294,028.77
FLINTSHIRE	36,138	36,034	202,110.26	76,571.67	0.00	0.00	0.00	7,328.17	286,010.10
GWYNEDD	53,733	53,516	301,105.08	113,188.63	0.00	0.00	0.00	8,633.72	422,927.43
WREXHAM	11,714	11,667	74,646.55	24,804.75	0.00	0.00	0.00	3,865.68	103,316.98
SWANSEA	3,175	3,074	44,794.59	7,575.56	0.00	0.00	0.00	8,958.92	61,329.07
NEATH/PORT TALBOT	3,847	3,783	28,716.97	8,326.40	0.00	0.00	0.00	3,816.57	40,859.94
BRIDGEND LOCALITY	11,391	11,325	83,293.66	24,804.94	0.00	0.00	0.00	5,398.23	113,496.83
<b>Total</b>	<b>437,273</b>	<b>434,774</b>	<b>2,777,225.16</b>	<b>932,205.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,701.01</b>	<b>3,863,132.15</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>