

Dispensing Data: Personal Administration – April 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	756	765	785	0.00	7,096.33	224.97	0.00	6,871.36	1,921.69	0.00	0.00	1,374.27	10,167.32
Caerphilly	2,146	2,230	2,307	0.00	29,377.05	1,461.55	0.00	27,915.50	5,647.54	0.00	0.00	5,583.08	39,146.12
Monmouth	342	380	389	0.00	3,625.09	214.97	0.00	3,410.12	952.26	0.00	0.00	682.04	5,044.42
Newport	1,913	1,933	2,026	0.00	28,744.43	1,577.20	0.00	27,167.23	4,959.65	0.00	0.00	5,433.47	37,560.35
Torfaen	1,010	1,019	1,052	0.00	11,125.84	537.79	0.00	10,588.05	2,575.32	0.00	0.00	2,117.62	15,280.99
Merthyr Tydfil	329	345	345	0.00	3,181.08	100.85	0.00	3,080.23	844.57	0.00	0.00	616.05	4,540.85
Rhondda Cynon Taff	2,466	2,556	2,642	0.00	37,097.98	2,011.98	0.00	35,086.00	6,467.61	0.00	0.00	7,017.21	48,570.82
The Vale Of	2,270	2,451	2,558	0.00	32,818.24	1,873.07	0.00	30,945.17	6,262.02	0.00	0.00	6,189.03	43,396.22
Cardiff	5,831	5,831	5,952	0.00	57,783.32	3,054.19	0.00	54,729.13	14,570.53	0.00	0.00	10,945.81	80,245.47
Carmarthenshire	1,571	1,652	1,762	0.00	35,103.80	1,853.79	0.00	33,250.01	4,313.41	0.00	0.00	6,650.02	44,213.44
Ceredigion	605	619	664	0.00	14,664.78	744.69	0.00	13,920.09	1,625.48	0.00	0.00	2,784.04	18,329.61
Pembrokeshire	657	684	733	0.00	15,419.43	793.33	0.00	14,626.10	1,794.40	0.00	0.00	2,925.22	19,345.72
Powys	358	385	410	0.00	12,104.57	747.42	0.00	11,357.15	1,003.68	0.00	0.00	2,271.45	14,632.28
Ynys Mon	404	410	432	0.00	8,164.86	484.17	0.00	7,680.69	1,057.55	0.00	0.00	1,536.16	10,274.40
Conwy	1,200	1,214	1,244	0.00	16,974.65	949.30	0.00	16,025.35	3,045.32	0.00	0.00	3,205.11	22,275.78
Denbighshire	589	612	616	0.00	5,302.24	168.08	0.00	5,134.16	1,507.95	0.00	0.00	1,026.83	7,668.94
Flintshire	707	710	717	0.00	7,678.98	385.20	0.00	7,293.78	1,755.25	0.00	0.00	1,458.77	10,507.80
Gwynedd	1,570	1,596	1,638	0.00	23,801.52	1,686.63	0.00	22,114.89	3,940.37	0.00	0.00	4,422.95	30,478.21
Wrexham	3,782	3,826	3,850	0.00	41,157.73	3,863.85	0.00	37,293.88	8,871.10	0.00	0.00	7,458.79	53,623.77
Swansea	2,858	3,083	3,188	0.00	46,753.49	2,815.03	-360.51	43,577.95	7,804.27	0.00	0.00	8,787.74	60,169.96
Neath/Port Talbot	1,216	1,236	1,272	0.00	18,563.66	828.73	0.00	17,734.93	3,113.85	0.00	0.00	3,546.98	24,395.76
Bridgend Locality	2,094	2,125	2,206	0.00	30,956.37	2,072.87	0.00	28,883.50	5,400.29	0.00	0.00	5,776.70	40,060.49
Totals	34,674	35,662	36,788	0.00	487,495.44	28,449.66	-360.51	458,685.27	89,434.11	0.00	0.00	91,809.34	639,928.72

Dispensing Data: Dispensing Doctors – April 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	27,705	53,856	54,075	0.00	358,080.15	39,258.02	193.99	319,016.12	117,940.58	0.00	0.00	8,733.62	445,690.32
TORFAEN	1,170	2,326	2,341	0.00	14,586.59	1,454.28	0.00	13,132.31	5,056.39	0.00	0.00	603.09	18,791.79
MERTHYR TYDFIL	1,661	3,472	3,480	0.00	23,751.24	2,619.77	0.00	21,131.47	7,779.48	0.00	0.00	466.55	29,377.50
CARMARTHENSHIR	8,462	16,817	16,863	0.00	119,099.79	13,313.13	10.39	105,797.05	36,300.83	0.00	0.00	2,593.14	144,691.02
CEREDIGION	3,340	6,858	6,892	0.00	51,264.19	5,731.34	10.66	45,543.51	14,342.25	0.00	0.00	947.10	60,832.86
PEMBROKESHIRE	6,807	12,436	12,470	0.00	76,651.86	8,398.07	91.01	68,344.80	27,026.86	0.00	0.00	2,358.12	97,729.78
POWYS	58,433	112,585	112,929	0.00	776,696.03	86,721.55	228.90	690,203.38	242,256.09	0.00	0.00	17,853.85	950,313.32
YNYS MON	22,390	44,555	44,684	0.00	294,664.50	32,752.76	122.93	262,034.67	96,389.36	0.00	0.00	7,070.11	365,494.14
CONWY	10,211	18,895	19,013	0.00	127,975.83	14,187.07	77.18	113,865.94	40,948.66	0.00	0.00	3,563.86	158,378.46
DENBIGHSHIRE	21,941	43,173	43,348	0.00	257,325.42	28,619.00	-5,370.16	223,336.26	93,477.05	0.00	0.00	6,908.11	323,721.42
FLINTSHIRE	17,722	35,235	35,327	0.00	214,337.07	23,397.81	66.22	191,005.48	76,461.91	0.00	0.00	4,608.49	272,075.88
GWYNEDD	30,434	58,284	58,488	0.00	366,639.58	40,917.80	204.92	325,926.70	125,728.77	0.00	0.00	7,489.26	459,144.73
WREXHAM	5,713	10,980	11,019	0.00	77,196.11	8,433.81	34.42	68,796.72	23,478.93	0.00	0.00	2,312.18	94,587.83
NEATH/PORT	1,327	2,625	2,628	0.00	12,799.28	1,228.73	0.00	11,570.55	5,638.15	0.00	0.00	155.28	17,363.98
BRIDGEND	5,679	12,040	12,062	0.00	84,691.76	9,230.44	39.72	75,501.04	26,282.60	0.00	0.00	1,563.64	103,347.28
Totals	222,995	434,137	435,619	0.00	2,855,759.40	316,263.58	-4,289.82	2,535,206.00	939,107.91	0.00	0.00	67,226.40	3,541,540.31

Prescription Analysis – April 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	183,477	0	183,477	0	1,399,084.39	0.00	1,399,084.39
CAERPHILLY	436,781	0	436,781	0	3,603,087.26	59.66	3,603,146.92
MONMOUTH	180,727	0	180,727	0	1,426,047.36	103.29	1,426,150.65
NEWPORT	346,271	0	346,271	0	2,786,298.74	10.25	2,786,308.99
TORFAEN	250,031	0	250,031	0	1,889,060.00	0.00	1,889,060.00
MERTHYR TYDFIL	149,047	0	149,047	0	1,167,749.29	2.86	1,167,752.15
RHONDDA CYNON TAFF	629,944	0	629,944	0	4,725,826.11	0.00	4,725,826.11
THE VALE OF GLAMORGAN	245,709	0	245,709	0	2,397,334.78	1.51	2,397,336.29
CARDIFF	670,520	0	670,520	0	6,260,373.63	531.38	6,260,905.01
CARMARTHENSHIRE	463,681	0	463,681	0	3,418,262.05	0.00	3,418,262.05
CEREDIGION	167,564	0	167,564	0	1,277,881.25	61.30	1,277,942.55
PEMBROKESHIRE	253,409	0	253,409	0	2,135,767.21	10.62	2,135,777.83
POWYS	194,239	0	194,239	0	1,524,262.52	592.90	1,524,855.42
YNYS MON	124,567	0	124,567	0	864,326.08	2.76	864,328.84
CONWY	260,159	0	260,159	0	1,851,650.74	91.81	1,851,742.55
DENBIGHSHIRE	222,733	0	222,733	0	1,753,161.38	46.97	1,753,208.35
FLINTSHIRE	295,217	0	295,217	0	2,344,152.96	997.78	2,345,150.74
GWYNEDD	182,290	0	182,290	0	1,373,272.47	397.94	1,373,670.41
WREXHAM	276,781	0	276,781	0	2,067,123.83	149.35	2,067,273.18
SWANSEA	569,339	0	569,339	0	4,257,054.48	117.99	4,257,172.47
NEATH/PORT TALBOT	349,548	0	349,548	0	2,561,518.67	0.00	2,561,518.67
BRIDGEND LOCALITY	370,444	0	370,444	0	3,003,909.25	46.92	3,003,956.17
Totals	6,822,478	0	6,822,478	0	54,087,204.45	3,225.29	54,090,429.74

Dispensing Data: Chemists and Appliance Contractors – April 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	89,579	181,747	183,477	2.03	1,399,130.83	82,237.38	1,316,893.45	0.00	260,730.90	5,400.72	0.00	0.00	1,583,025.07
<i>Total: This Month</i>	16	89,579	181,747	183,477	2.03	1,399,130.83	82,237.38	1,316,893.45	0.00	260,730.90	5,400.72	0.00	0.00	1,583,025.07
CAERPHILLY														
Chemist	43	219,787	433,670	436,781	1.97	3,603,546.84	208,797.60	3,394,749.24	0.00	624,089.16	13,762.28	0.00	0.00	4,032,600.68
<i>Total: This Month</i>	43	219,787	433,670	436,781	1.97	3,603,546.84	208,797.60	3,394,749.24	0.00	624,089.16	13,762.28	0.00	0.00	4,032,600.68
MONMOUTH														
Chemist	18	91,859	179,039	180,727	1.95	1,426,359.14	82,649.96	1,343,709.18	0.00	259,083.02	5,300.81	0.00	0.00	1,608,093.01
<i>Total: This Month</i>	18	91,859	179,039	180,727	1.95	1,426,359.14	82,649.96	1,343,709.18	0.00	259,083.02	5,300.81	0.00	0.00	1,608,093.01
NEWPORT														
Chemist	30	168,818	343,680	346,271	2.04	2,786,658.40	164,684.95	2,621,973.45	0.00	491,217.27	12,628.35	0.00	0.00	3,125,819.07
<i>Total: This Month</i>	30	168,818	343,680	346,271	2.04	2,786,658.40	164,684.95	2,621,973.45	0.00	491,217.27	12,628.35	0.00	0.00	3,125,819.07
TORFAEN														
Chemist	21	121,090	248,291	250,031	2.05	1,890,190.16	114,737.67	1,775,452.49	0.00	351,467.02	8,361.18	0.00	0.00	2,135,280.69
<i>Total: This Month</i>	21	121,090	248,291	250,031	2.05	1,890,190.16	114,737.67	1,775,452.49	0.00	351,467.02	8,361.18	0.00	0.00	2,135,280.69
MERTHYR TYDFIL														
Chemist	13	70,658	147,270	149,047	2.08	1,167,814.14	71,323.19	1,096,490.95	0.00	212,430.83	4,931.26	0.00	0.00	1,313,853.04
<i>Total: This Month</i>	13	70,658	147,270	149,047	2.08	1,167,814.14	71,323.19	1,096,490.95	0.00	212,430.83	4,931.26	0.00	0.00	1,313,853.04
RHONDDA CYNON TAFF														
Chemist	63	298,152	624,252	629,944	2.09	4,726,244.35	282,067.99	4,444,176.36	0.00	901,494.17	21,983.51	0.00	0.00	5,367,654.04
<i>Total: This Month</i>	63	298,152	624,252	629,944	2.09	4,726,244.35	282,067.99	4,444,176.36	0.00	901,494.17	21,983.51	0.00	0.00	5,367,654.04
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,083	1,967	1,967	1.82	195,038.94	0.00	195,038.94	0.00	15,139.43	0.00	0.00	45,222.63	255,401.00
THE VALE OF GLAMORGAN														
Chemist	30	124,202	242,383	243,742	1.95	2,202,612.80	133,822.02	2,068,790.78	0.00	355,715.38	7,450.11	0.00	0.00	2,431,956.27
<i>Total: This Month</i>	31	125,285	244,350	245,709	1.95	2,397,651.74	133,822.02	2,263,829.72	0.00	370,854.81	7,450.11	0.00	45,222.63	2,687,357.27

Dispensing Data: Chemists and Appliance Contractors – April 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,704	7,844	8,124	1.67	712,222.53	0.00	712,222.53	0.00	57,682.96	0.00	0.00	164,609.02	934,514.51
CARDIFF														
Chemist	72	337,380	658,694	662,396	1.95	5,550,282.75	352,086.85	5,198,195.90	0.00	956,650.47	20,902.24	0.00	0.00	6,175,748.61
Total: This Month	75	342,084	666,538	670,520	1.95	6,262,505.28	352,086.85	5,910,418.43	0.00	1,014,333.43	20,902.24	0.00	164,609.02	7,110,263.12
CARMARTHENSHIRE														
Chemist	48	234,297	459,920	463,681	1.96	3,418,722.22	206,920.97	3,211,801.25	0.00	660,081.29	15,649.05	0.00	0.00	3,887,531.59
Total: This Month	48	234,297	459,920	463,681	1.96	3,418,722.22	206,920.97	3,211,801.25	0.00	660,081.29	15,649.05	0.00	0.00	3,887,531.59
CEREDIGION														
Chemist	19	83,877	166,346	167,564	1.98	1,278,132.03	76,924.45	1,201,207.58	0.00	241,582.16	6,490.39	0.00	0.00	1,449,280.13
Total: This Month	19	83,877	166,346	167,564	1.98	1,278,132.03	76,924.45	1,201,207.58	0.00	241,582.16	6,490.39	0.00	0.00	1,449,280.13
PEMBROKESHIRE														
Chemist	29	135,260	251,775	253,409	1.86	2,136,018.32	128,399.67	2,007,618.65	0.00	366,013.71	7,924.48	0.00	0.00	2,381,556.84
Total: This Month	29	135,260	251,775	253,409	1.86	2,136,018.32	128,399.67	2,007,618.65	0.00	366,013.71	7,924.48	0.00	0.00	2,381,556.84
POWYS														
Chemist	23	100,730	192,633	194,239	1.91	1,524,951.49	89,525.99	1,435,425.50	0.00	281,563.70	5,325.36	0.00	0.00	1,722,314.56
Total: This Month	23	100,730	192,633	194,239	1.91	1,524,951.49	89,525.99	1,435,425.50	0.00	281,563.70	5,325.36	0.00	0.00	1,722,314.56
YNYNS MON														
Chemist	13	61,954	123,179	124,567	1.99	864,348.84	54,682.76	809,666.08	0.00	179,907.84	3,712.84	0.00	0.00	993,286.76
Total: This Month	13	61,954	123,179	124,567	1.99	864,348.84	54,682.76	809,666.08	0.00	179,907.84	3,712.84	0.00	0.00	993,286.76
CONWY														
Chemist	23	132,250	257,627	260,159	1.95	1,851,882.55	118,288.76	1,733,593.79	0.00	366,020.54	8,042.67	0.00	0.00	2,107,657.00
Total: This Month	23	132,250	257,627	260,159	1.95	1,851,882.55	118,288.76	1,733,593.79	0.00	366,020.54	8,042.67	0.00	0.00	2,107,657.00
DENBIGHSHIRE														
Chemist	23	118,137	220,612	222,733	1.87	1,753,460.33	104,994.87	1,648,465.46	0.00	320,488.63	6,876.98	0.00	0.00	1,975,831.07
Total: This Month	23	118,137	220,612	222,733	1.87	1,753,460.33	104,994.87	1,648,465.46	0.00	320,488.63	6,876.98	0.00	0.00	1,975,831.07
FLINTSHIRE														
Chemist	28	153,926	292,847	295,217	1.90	2,345,272.45	144,495.02	2,200,777.43	0.00	422,143.78	8,663.79	0.00	0.00	2,631,585.00
Total: This Month	28	153,926	292,847	295,217	1.90	2,345,272.45	144,495.02	2,200,777.43	0.00	422,143.78	8,663.79	0.00	0.00	2,631,585.00
GWYNEDD														
Chemist	28	97,741	179,960	182,290	1.84	1,373,766.97	82,144.63	1,291,622.34	0.00	273,580.41	5,470.49	0.00	0.00	1,570,673.24

Dispensing Data: Chemists and Appliance Contractors – April 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	97,741	179,960	182,290	1.84	1,373,766.97	82,144.63	1,291,622.34	0.00	273,580.41	5,470.49	0.00	0.00	1,570,673.24
WREXHAM														
Chemist	29	137,310	272,953	276,781	1.99	2,067,394.05	127,605.04	1,939,789.01	0.00	400,167.61	8,699.89	0.00	0.00	2,348,656.51
<i>Total: This Month</i>	29	137,310	272,953	276,781	1.99	2,067,394.05	127,605.04	1,939,789.01	0.00	400,167.61	8,699.89	0.00	0.00	2,348,656.51
SWANSEA														
Chemist	58	291,903	563,021	569,339	1.93	4,256,355.92	251,863.25	4,004,492.67	0.00	818,796.38	19,672.42	0.00	0.00	4,842,961.47
<i>Total: This Month</i>	58	291,903	563,021	569,339	1.93	4,256,355.92	251,863.25	4,004,492.67	0.00	818,796.38	19,672.42	0.00	0.00	4,842,961.47
NEATH/PORT TALBOT														
Chemist	33	178,927	346,669	349,548	1.94	2,561,916.64	152,653.16	2,409,263.48	0.00	496,219.07	12,110.97	0.00	0.00	2,917,593.52
<i>Total: This Month</i>	33	178,927	346,669	349,548	1.94	2,561,916.64	152,653.16	2,409,263.48	0.00	496,219.07	12,110.97	0.00	0.00	2,917,593.52
BRIDGEND LOCALITY														
Chemist	34	180,876	368,582	370,444	2.04	3,006,359.08	185,981.90	2,820,377.18	0.00	529,961.61	12,130.61	0.00	0.00	3,362,469.40
<i>Total: This Month</i>	34	180,876	368,582	370,444	2.04	3,006,359.08	185,981.90	2,820,377.18	0.00	529,961.61	12,130.61	0.00	0.00	3,362,469.40
ALL LHBS														
Appliance Ctr	4	5,787	9,811	10,091	1.70	907,261.47	0.00	907,261.47	0.00	72,822.39	0.00	0.00	209,831.65	1,189,915.51
ALL LHBS														
Chemist	694	3,428,713	6,755,150	6,812,387	1.97	53,191,420.30	3,216,888.08	49,974,532.22	0.00	9,769,404.95	221,490.40	0.00	0.00	59,965,427.57
<i>Total: This Month</i>	698	3,434,500	6,764,961	6,822,478	1.97	54,098,681.77	3,216,888.08	50,881,793.69	0.00	9,842,227.34	221,490.40	0.00	209,831.65	61,155,343.08
ALL LHBS: JAN - APR														
Both contractors	2,801	13,503,82	26,657,858	26,888,296	1.97	212,702,240.98	12,844,473.65	199,857,767.33	0.00	40,373,904.89	876,546.60	0.00	791,213.53	241,899,432.35
<i>Total: Year to Date</i>	2,801	13,503,82	26,657,858	26,888,296	1.97	212,702,240.98	12,844,473.65	199,857,767.33	0.00	40,373,904.89	876,546.60	0.00	791,213.53	241,899,432.35

Dispensing Data: Chemists and Appliance Contractors – April 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.63	72,440	2.53	21.85	0	0.00	0	0	721,758	5,476,843.20	1,068,396.57	6,238,865.37	
<i>Total: This Month</i>	8.63	72,440	2.53	21.85	0	0.00	0	0	721,758	5,476,843.20	1,068,396.57	6,238,865.37	
CAERPHILLY													
Chemist	9.23	186,791	2.34	21.59	0	0.00	0	0	1,735,744	14,350,412.37	2,574,082.45	16,131,194.71	
<i>Total: This Month</i>	9.23	186,791	2.34	21.59	0	0.00	0	0	1,735,744	14,350,412.37	2,574,082.45	16,131,194.71	
MONMOUTH													
Chemist	8.90	79,170	2.28	20.31	0	0.00	0	0	707,726	5,567,132.48	1,056,369.38	6,317,425.68	
<i>Total: This Month</i>	8.90	79,170	2.28	20.31	0	0.00	0	0	707,726	5,567,132.48	1,056,369.38	6,317,425.68	
NEWPORT													
Chemist	9.03	166,904	2.07	18.73	0	0.00	0	0	1,331,030	10,652,522.66	1,977,607.08	12,040,620.83	
<i>Total: This Month</i>	9.03	166,904	2.07	18.73	0	0.00	0	0	1,331,030	10,652,522.66	1,977,607.08	12,040,620.83	
TORFAEN													
Chemist	8.54	98,172	2.55	21.75	0	0.00	0	0	996,417	7,649,211.67	1,467,833.13	8,684,641.41	
<i>Total: This Month</i>	8.54	98,172	2.55	21.75	0	0.00	0	0	996,417	7,649,211.67	1,467,833.13	8,684,641.41	
MERTHYR TYDFIL													
Chemist	8.82	60,414	2.47	21.75	0	0.00	0	0	587,104	4,601,379.30	872,703.00	5,208,908.57	
<i>Total: This Month</i>	8.82	60,414	2.47	21.75	0	0.00	0	0	587,104	4,601,379.30	872,703.00	5,208,908.57	
RHONDDA CYNON TAFF													
Chemist	8.52	248,027	2.54	21.64	0	0.00	0	0	2,494,610	18,732,824.74	3,715,444.45	21,404,434.01	
<i>Total: This Month</i>	8.52	248,027	2.54	21.64	0	0.00	0	0	2,494,610	18,732,824.74	3,715,444.45	21,404,434.01	
THE VALE OF GLAMORGAN Appliance Ctr	129.84	135,324	0.01	1.89	0	0.00	0	0	7,250	710,032.08	55,610.92	931,222.79	
THE VALE OF GLAMORGAN Chemist	9.98	135,324	1.80	17.97	0	0.00	0	0	958,358	8,631,731.57	1,459,692.84	9,587,706.34	
<i>Total: This Month</i>	10.94	135,324	1.82	19.86	0	0.00	0	0	965,608	9,341,763.65	1,515,303.76	10,518,929.13	

Dispensing Data: Chemists and Appliance Contractors – April 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	115.03	403,673	0.02	2.32	0	0.00	0	0	32,494	2,693,182.61	222,432.51	3,541,248.86	
CARDIFF													
Chemist	9.32	403,673	1.64	15.30	0	0.00	0	0	2,620,690	21,967,538.05	3,933,174.22	24,571,824.00	
<i>Total: This Month</i>	10.60	403,673	1.66	17.61	0	0.00	0	0	2,653,184	24,660,720.66	4,155,606.73	28,113,072.86	
CARMARTHENSHIRE													
Chemist	8.38	176,660	2.62	22.01	0	0.00	0	0	1,821,732	13,395,591.66	2,705,172.22	15,339,786.40	
<i>Total: This Month</i>	8.38	176,660	2.62	22.01	0	0.00	0	0	1,821,732	13,395,591.66	2,705,172.22	15,339,786.40	
CEREDIGION													
Chemist	8.65	91,220	1.84	15.89	0	0.00	0	0	659,997	5,007,225.59	987,480.85	5,716,618.81	
<i>Total: This Month</i>	8.65	91,220	1.84	15.89	0	0.00	0	0	659,997	5,007,225.59	987,480.85	5,716,618.81	
PEMBROKESHIRE													
Chemist	9.40	118,068	2.15	20.17	0	0.00	0	0	995,780	8,396,329.83	1,498,749.66	9,412,841.18	
<i>Total: This Month</i>	9.40	118,068	2.15	20.17	0	0.00	0	0	995,780	8,396,329.83	1,498,749.66	9,412,841.18	
POWYS													
Chemist	8.87	86,272	2.25	19.96	0	0.00	0	0	776,289	6,115,817.75	1,172,566.48	6,944,076.26	
<i>Total: This Month</i>	8.87	86,272	2.25	19.96	0	0.00	0	0	776,289	6,115,817.75	1,172,566.48	6,944,076.26	
YNYS MON													
Chemist	7.97	46,355	2.69	21.43	0	0.00	0	0	494,933	3,459,785.23	744,155.84	3,998,325.18	
<i>Total: This Month</i>	7.97	46,355	2.69	21.43	0	0.00	0	0	494,933	3,459,785.23	744,155.84	3,998,325.18	
CONWY													
Chemist	8.10	109,167	2.38	19.31	0	0.00	0	0	1,020,206	7,265,300.55	1,491,699.38	8,324,381.96	
<i>Total: This Month</i>	8.10	109,167	2.38	19.31	0	0.00	0	0	1,020,206	7,265,300.55	1,491,699.38	8,324,381.96	
DENBIGHSHIRE													
Chemist	8.87	88,877	2.51	22.23	0	0.00	0	0	883,154	6,823,601.32	1,324,088.04	7,756,953.50	
<i>Total: This Month</i>	8.87	88,877	2.51	22.23	0	0.00	0	0	883,154	6,823,601.32	1,324,088.04	7,756,953.50	
FLINTSHIRE													
Chemist	8.91	141,195	2.09	18.64	0	0.00	0	0	1,155,349	9,205,411.78	1,722,728.57	10,386,750.67	
<i>Total: This Month</i>	8.91	141,195	2.09	18.64	0	0.00	0	0	1,155,349	9,205,411.78	1,722,728.57	10,386,750.67	
GWYNEDD													
Chemist	8.62	97,848	1.86	16.05	0	0.00	0	0	714,298	5,358,287.98	1,118,363.87	6,172,232.15	

Dispensing Data: Chemists and Appliance Contractors – April 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.62	97,848	1.86	16.05	0	0.00	0	0	714,298	5,358,287.98	1,118,363.87	6,172,232.15
WREXHAM												
Chemist	8.49	140,401	1.97	16.73	0	0.00	0	0	1,089,814	8,078,241.91	1,643,148.28	9,249,101.48
<i>Total: This Month</i>	8.49	140,401	1.97	16.73	0	0.00	0	0	1,089,814	8,078,241.91	1,643,148.28	9,249,101.48
SWANSEA												
Chemist	8.51	261,382	2.18	18.53	0	0.00	0	0	2,257,324	16,755,170.71	3,381,708.21	19,200,997.46
<i>Total: This Month</i>	8.51	261,382	2.18	18.53	0	0.00	0	0	2,257,324	16,755,170.71	3,381,708.21	19,200,997.46
NEATH/PORT TALBOT												
Chemist	8.35	139,121	2.51	20.97	0	0.00	0	0	1,379,774	10,027,942.59	2,034,400.32	11,499,697.01
<i>Total: This Month</i>	8.35	139,121	2.51	20.97	0	0.00	0	0	1,379,774	10,027,942.59	2,034,400.32	11,499,697.01
BRIDGEND LOCALITY												
Chemist	9.08	102,953	3.60	32.66	0	0.00	0	0	1,446,465	11,780,723.35	2,146,296.62	13,239,577.72
<i>Total: This Month</i>	9.08	102,953	3.60	32.66	0	0.00	0	0	1,446,465	11,780,723.35	2,146,296.62	13,239,577.72
ALL LHBS												
Appliance Ctr	117.92	3,050,434	0.00	0.39	0	0.00	0	0	39,744	3,403,214.69	278,043.43	4,472,471.65
ALL LHBS												
Chemist	8.80	3,050,434	2.23	19.66	0	0.00	0	0	26,848,552	209,299,026.29	40,095,861.46	237,426,960.70
<i>Total: This Month</i>	8.96	3,050,434	2.24	20.05	0	0.00	0	0	26,888,296	212,702,240.98	40,373,904.89	241,899,432.35
ALL LHBS: JAN - APR												
Both contractors	9.00	3,050,434	8.81	79.30	1	38.60	2	0	26,888,296	212,702,240.98	40,373,904.89	241,899,432.35
<i>Total: Year to Date</i>	9.00	3,050,434	8.81	79.30	1	38.60	2	0	26,888,296	212,702,240.98	40,373,904.89	241,899,432.35

Advanced Dispensing Data: Chemists and Appliance Contractors – April 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Annually: January - April 2024

Total	13,503,82	26,657,858	26,888,296	212,702,240.98	12,844,473.65	6.04%	199,857,767.33	0.00	0.00%	40,373,904.89	876,546.60	0.00	791,213.53	241,899,432.35
Average	–	–	£1.99	7.91	0.48	–	7.43	0.00	–	1.50	0.03	0.00	0.03	9.00

Advanced Dispensing Data – April 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: April 2024										
Chemist	3,050,434	2.23	19.66	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,050,434	0.00	0.39	0	0	0.00	0	0.00%	0	0.00%
Combined	3,050,434	2.24	20.05	0	0	0.00	0	0.00%	0	0.00%
Annually: January - April 2024										
Chemist	3,050,434	8.80	77.83	1	1	38.60	2	0.00%	0	0.00%
Appliance Ctr	3,050,434	0.01	1.47	0	0	0.00	0	0.00%	0	0.00%
Combined	3,050,434	8.81	79.30	1	1	38.60	2	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – April 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,428,713	6,755,150	6,812,387	53,191,420.30	3,216,888.08	6.04%	49,974,532.22	0.00	0.00%	9,769,404.95	0.00	0.00	59,965,427.57
Average	–	–	1.99	7.81	0.47	–	7.34	0.00	–	1.43	0.03	0.00	8.80

Appliance Ctr

Total	5,787	9,811	10,091	907,261.47	0.00	0.00%	907,261.47	0.00	0.00%	72,822.39	0.00	209,831.65	1,189,915.51
Average	–	–	1.74	89.91	0.00	–	89.91	0.00	–	7.22	0.00	20.79	117.92

Combined Monthly: April 2024

Total	3,434,500	6,764,961	6,822,478	54,098,681.77	3,216,888.08	5.95%	50,881,793.69	0.00	0.00%	9,842,227.34	221,490.40	0.00	209,831.65	61,155,343.08
Average	–	–	£1.99	7.93	0.47	–	7.46	0.00	–	1.44	0.03	0.00	0.03	8.96

Chemist

Total	13,481,12	26,619,329	26,848,552	209,299,026.29	12,844,473.65	6.13%	196,454,552.64	0.00	0.00%	40,095,861.46	0.00	0.00	237,426,960.70
Average	–	–	1.99	7.80	0.48	–	7.32	0.00	–	1.49	0.03	0.00	8.84

Appliance Ctr

Total	22,702	38,529	39,744	3,403,214.69	0.00	0.00%	3,403,214.69	0.00	0.00%	278,043.43	0.00	791,213.53	4,472,471.65
Average	–	–	1.75	85.63	0.00	–	85.63	0.00	–	7.00	0.00	19.91	112.53

Dispensing Data: Personal Administration – April 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
April													
Totals	34,674	35,662	36,788	–	487,495.44	28,449.66	459,045.78	0.00	89,434.11	0.00	0.00	91,809.34	639,928.72
Averages	–	–	1.06	0.00%	13.25	0.77	12.48	0.00	2.43	0.00	0.00	2.50	17.40
Jan - Apr													
Totals	167,113	170,753	175,228	–	2,373,567.64	151,014.46	2,222,553.18	0.00	386,193.31	0.00	0.00	444,510.71	3,037,550.57
Averages	–	–	1.05	0.00%	13.55	0.86	12.68	0.00	2.20	0.00	0.00	2.54	17.33

Board Letter – Total Accounts for April 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	184,262	182,512	1,323,764.81	262,652.59	5,400.72	0.00	0.00	1,374.27	1,593,192.39
CAERPHILLY	439,088	435,900	3,422,664.74	629,736.70	13,762.28	0.00	0.00	5,583.08	4,071,746.80
MONMOUTH	235,191	233,275	1,666,135.42	377,975.86	5,300.81	0.00	0.00	9,415.66	2,058,827.75
NEWPORT	348,297	345,613	2,649,140.68	496,176.92	12,628.35	0.00	0.00	5,433.47	3,163,379.42
TORFAEN	253,424	251,636	1,799,172.85	359,098.73	8,361.18	0.00	0.00	2,720.71	2,169,353.47
MERTHYR TYDFIL	152,872	151,087	1,120,702.65	221,054.88	4,931.26	0.00	0.00	1,082.60	1,347,771.39
RHONDDA CYNON	632,586	626,808	4,479,262.36	907,961.78	21,983.51	0.00	0.00	7,017.21	5,416,224.86
THE VALE OF	248,267	246,801	2,294,774.89	377,116.83	7,450.11	0.00	0.00	51,411.66	2,730,753.49
CARDIFF	676,472	672,369	5,965,147.56	1,028,903.96	20,902.24	0.00	0.00	175,554.83	7,190,508.59
CARMARTHENSHIRE	482,306	478,389	3,350,848.31	700,695.53	15,649.05	0.00	0.00	9,243.16	4,076,436.05
CEREDIGION	175,120	173,823	1,260,671.18	257,549.89	6,490.39	0.00	0.00	3,731.14	1,528,442.60
PEMBROKESHIRE	266,612	264,895	2,090,589.55	394,834.97	7,924.48	0.00	0.00	5,283.34	2,498,632.34
POWYS	307,578	305,603	2,136,986.03	524,823.47	5,325.36	0.00	0.00	20,125.30	2,687,260.16
YNYS MON	169,683	168,144	1,079,381.44	277,354.75	3,712.84	0.00	0.00	8,606.27	1,369,055.30
CONWY	280,416	277,736	1,863,485.08	410,014.52	8,042.67	0.00	0.00	6,768.97	2,288,311.24
DENBIGHSHIRE	266,697	264,397	1,876,935.88	415,473.63	6,876.98	0.00	0.00	7,934.94	2,307,221.43
FLINTSHIRE	331,261	328,792	2,399,076.69	500,360.94	8,663.79	0.00	0.00	6,067.26	2,914,168.68
GWYNEDD	242,416	239,840	1,639,663.93	403,249.55	5,470.49	0.00	0.00	11,912.21	2,060,296.18
WREXHAM	291,650	287,759	2,045,879.61	432,517.64	8,699.89	0.00	0.00	9,770.97	2,496,868.11
SWANSEA	572,527	566,104	4,048,070.62	826,600.65	19,672.42	0.00	0.00	8,787.74	4,903,131.43
NEATH/PORT TALBOT	353,448	350,530	2,438,568.96	504,971.07	12,110.97	0.00	0.00	3,702.26	2,959,353.26
BRIDGEND LOCALITY	384,712	382,747	2,924,761.72	561,644.50	12,130.61	0.00	0.00	7,340.34	3,505,877.17
Total	7,294,885	7,234,760	53,875,684.96	10,870,769.36	221,490.40	0.00	0.00	368,867.39	65,336,812.11
Appliance Contractors									
THE VALE OF	1,967	1,967	195,038.94	15,139.43	0.00	0.00	0.00	45,222.63	255,401.00
CARDIFF	8,124	7,844	712,222.53	57,682.96	0.00	0.00	0.00	164,609.02	934,514.51
Total	10,091	9,811	907,261.47	72,822.39	0.00	0.00	0.00	209,831.65	1,189,915.51
Doctors									
BLAENAU GWENT	785	765	6,871.36	1,921.69	0.00	0.00	0.00	1,374.27	10,167.32
CAERPHILLY	2,307	2,230	27,915.50	5,647.54	0.00	0.00	0.00	5,583.08	39,146.12
MONMOUTH	54,464	54,236	322,426.24	118,892.84	0.00	0.00	0.00	9,415.66	450,734.74
NEWPORT	2,026	1,933	27,167.23	4,959.65	0.00	0.00	0.00	5,433.47	37,560.35
TORFAEN	3,393	3,345	23,720.36	7,631.71	0.00	0.00	0.00	2,720.71	34,072.78
MERTHYR TYDFIL	3,825	3,817	24,211.70	8,624.05	0.00	0.00	0.00	1,082.60	33,918.35
RHONDDA CYNON	2,642	2,556	35,086.00	6,467.61	0.00	0.00	0.00	7,017.21	48,570.82
THE VALE OF	2,558	2,451	30,945.17	6,262.02	0.00	0.00	0.00	6,189.03	43,396.22
CARDIFF	5,952	5,831	54,729.13	14,570.53	0.00	0.00	0.00	10,945.81	80,245.47
CARMARTHENSHIRE	18,625	18,469	139,047.06	40,614.24	0.00	0.00	0.00	9,243.16	188,904.46
CEREDIGION	7,556	7,477	59,463.60	15,967.73	0.00	0.00	0.00	3,731.14	79,162.47
PEMBROKESHIRE	13,203	13,120	82,970.90	28,821.26	0.00	0.00	0.00	5,283.34	117,075.50

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	113,339	112,970	701,560.53	243,259.77	0.00	0.00	0.00	20,125.30	964,945.60
YNYS MON	45,116	44,965	269,715.36	97,446.91	0.00	0.00	0.00	8,606.27	375,768.54
CONWY	20,257	20,109	129,891.29	43,993.98	0.00	0.00	0.00	6,768.97	180,654.24
DENBIGHSHIRE	43,964	43,785	228,470.42	94,985.00	0.00	0.00	0.00	7,934.94	331,390.36
FLINTSHIRE	36,044	35,945	198,299.26	78,217.16	0.00	0.00	0.00	6,067.26	282,583.68
GWYNEDD	60,126	59,880	348,041.59	129,669.14	0.00	0.00	0.00	11,912.21	489,622.94
WREXHAM	14,869	14,806	106,090.60	32,350.03	0.00	0.00	0.00	9,770.97	148,211.60
SWANSEA	3,188	3,083	43,577.95	7,804.27	0.00	0.00	0.00	8,787.74	60,169.96
NEATH/PORT TALBOT	3,900	3,861	29,305.48	8,752.00	0.00	0.00	0.00	3,702.26	41,759.74
BRIDGEND LOCALITY	14,268	14,165	104,384.54	31,682.89	0.00	0.00	0.00	7,340.34	143,407.77
Total	472,407	469,799	2,993,891.27	1,028,542.02	0.00	0.00	0.00	159,035.74	4,181,469.03

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00