

## Dispensing Data: Personal Administration – April 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	522	529	557	0.00	7,681.04	243.47	0.00	7,437.57	1,437.64	0.00	0.00	1,487.52	10,362.73
Caerphilly	1,755	1,819	1,898	0.00	27,078.71	1,395.12	0.00	25,683.59	4,898.75	0.00	0.00	5,136.72	35,719.06
Monmouth	263	286	302	0.00	4,494.16	324.02	0.00	4,170.14	779.46	0.00	0.00	834.03	5,783.63
Newport	2,372	2,396	2,425	0.00	27,416.52	1,884.91	0.00	25,531.61	6,217.61	0.00	0.00	5,106.31	36,855.53
Torfaen	882	894	928	0.00	12,117.69	615.83	0.00	11,501.86	2,395.19	0.00	0.00	2,300.38	16,197.43
Merthyr Tydfil	112	135	135	0.00	1,321.61	41.90	0.00	1,279.71	348.44	0.00	0.00	255.94	1,884.09
Rhondda Cynon Taff	2,925	2,900	2,984	0.00	37,401.88	1,759.96	0.00	35,641.92	7,701.72	0.00	0.00	7,128.39	50,472.03
The Vale Of	1,969	2,095	2,159	0.00	23,497.62	1,175.40	0.00	22,322.22	5,572.39	0.00	0.00	4,464.45	32,359.06
Cardiff	6,215	6,288	6,390	0.00	57,780.96	3,002.79	0.00	54,778.17	16,450.10	0.00	0.00	10,955.65	82,183.92
Carmarthenshire	1,618	1,680	1,807	0.00	40,578.27	2,103.43	0.00	38,474.84	4,663.90	0.00	0.00	7,694.97	50,833.71
Ceredigion	694	702	768	0.00	18,957.60	1,366.57	0.00	17,591.03	1,982.23	0.00	0.00	3,518.22	23,091.48
Pembrokeshire	967	999	1,094	0.00	28,470.68	1,792.61	0.00	26,678.07	2,823.63	0.00	0.00	5,335.62	34,837.32
Powys	140	144	158	0.00	4,768.67	239.96	0.00	4,528.71	407.79	0.00	0.00	905.73	5,842.23
Ynys Mon	407	408	428	0.00	7,352.59	382.67	0.00	6,969.92	1,104.64	0.00	0.00	1,394.00	9,468.56
Conwy	692	711	729	0.00	10,097.97	465.64	0.00	9,632.33	1,881.55	0.00	0.00	1,926.47	13,440.35
Denbighshire	521	538	544	0.00	6,673.97	296.14	0.00	6,377.83	1,404.06	0.00	0.00	1,275.57	9,057.46
Flintshire	1,051	1,083	1,096	0.00	10,142.32	381.46	0.00	9,760.86	2,828.76	0.00	0.00	1,952.18	14,541.80
Gwynedd	949	980	1,030	0.00	18,668.12	1,199.39	0.00	17,468.73	2,658.43	0.00	0.00	3,493.73	23,620.89
Wrexham	2,519	2,537	2,547	0.00	16,516.86	897.83	0.00	15,619.03	6,403.67	0.00	0.00	3,123.79	25,146.49
Swansea	2,425	2,519	2,616	0.00	44,279.83	2,384.56	0.00	41,895.27	6,751.88	0.00	0.00	8,379.06	57,026.21
Neath/Port Talbot	1,143	1,150	1,204	0.00	20,275.19	902.10	0.00	19,373.09	3,107.54	0.00	0.00	3,874.60	26,355.23
Bridgend Locality	1,424	1,451	1,522	0.00	27,017.43	1,672.54	0.00	25,344.89	3,928.26	0.00	0.00	5,068.98	34,342.13
<b>Totals</b>	<b>31,565</b>	<b>32,244</b>	<b>33,321</b>	<b>0.00</b>	<b>452,589.69</b>	<b>24,528.30</b>	<b>0.00</b>	<b>428,061.39</b>	<b>85,747.64</b>	<b>0.00</b>	<b>0.00</b>	<b>85,612.31</b>	<b>599,421.34</b>

## Dispensing Data: Dispensing Doctors – April 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	24,112	47,563	47,753	0.00	333,018.13	36,327.30	0.00	296,690.83	110,172.57	0.00	0.00	9,120.57	415,983.97
TORFAEN	1,175	2,348	2,357	0.00	14,492.79	1,444.93	0.00	13,047.86	5,581.78	0.00	0.00	554.48	19,184.12
MERTHYR TYDFIL	1,311	2,782	2,789	0.00	18,583.16	1,964.23	0.00	16,618.93	6,688.16	0.00	0.00	350.77	23,657.86
CARMARTHENSHIR	6,621	13,222	13,260	0.00	92,422.05	10,326.08	0.00	82,095.97	30,173.43	0.00	0.00	1,800.66	114,070.06
CEREDIGION	2,728	5,797	5,832	0.00	45,861.01	5,127.26	0.00	40,733.75	13,280.20	0.00	0.00	1,041.04	55,054.99
PEMBROKESHIRE	5,595	10,522	10,550	0.00	71,661.78	7,708.48	0.00	63,953.30	24,130.21	0.00	0.00	2,010.68	90,094.19
POWYS	52,230	102,200	102,550	0.00	770,944.59	86,021.73	0.00	684,922.86	232,741.21	0.00	0.00	19,803.16	937,467.23
YNYS MON	18,010	36,387	36,491	0.00	246,587.25	27,376.40	0.00	219,210.85	84,168.79	0.00	0.00	6,084.35	309,463.99
CONWY	7,820	14,882	14,936	0.00	96,975.30	10,659.55	0.00	86,315.75	34,272.35	0.00	0.00	2,667.63	123,255.73
DENBIGHSHIRE	17,165	34,163	34,277	0.00	208,246.13	22,925.24	0.00	185,320.89	78,705.85	0.00	0.00	5,120.24	269,146.98
FLINTSHIRE	16,006	32,300	32,447	0.00	212,333.82	23,136.17	0.00	189,197.65	74,128.02	0.00	0.00	5,125.31	268,450.98
GWYNEDD	27,814	53,617	53,792	0.00	356,781.41	39,775.85	0.00	317,005.56	121,567.73	0.00	0.00	7,599.22	446,172.51
WREXHAM	4,405	8,600	8,636	0.00	62,627.54	6,700.39	0.00	55,927.15	19,426.72	0.00	0.00	2,113.29	77,467.16
NEATH/PORT	1,049	2,225	2,228	0.00	11,774.43	1,082.07	0.00	10,692.36	5,064.79	0.00	0.00	135.01	15,892.16
BRIDGEND	5,103	10,791	10,805	0.00	91,140.13	9,985.55	0.00	81,154.58	24,872.28	0.00	0.00	2,099.33	108,126.19
<b>Totals</b>	<b>191,144</b>	<b>377,399</b>	<b>378,703</b>	<b>0.00</b>	<b>2,633,449.52</b>	<b>290,561.23</b>	<b>0.00</b>	<b>2,342,888.29</b>	<b>864,974.09</b>	<b>0.00</b>	<b>0.00</b>	<b>65,625.74</b>	<b>3,273,488.12</b>

## Prescription Analysis – April 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	168,157	0	168,157	0	1,273,517.63	2.48	1,273,520.11
CAERPHILLY	404,589	0	404,589	0	3,386,005.31	58.41	3,386,063.72
MONMOUTH	170,755	0	170,755	0	1,352,990.36	242.49	1,353,232.85
NEWPORT	301,670	0	301,670	0	2,474,762.86	33.15	2,474,796.01
TORFAEN	236,374	0	236,374	0	1,871,238.75	24.78	1,871,263.53
MERTHYR TYDFIL	135,409	0	135,409	0	1,097,312.26	4.07	1,097,316.33
RHONDDA CYNON TAFF	585,476	0	585,476	0	4,597,512.98	22.92	4,597,535.90
THE VALE OF GLAMORGAN	223,387	0	223,387	0	2,210,251.92	4.70	2,210,256.62
CARDIFF	616,411	1	616,412	0	5,898,832.84	395.29	5,899,228.13
CARMARTHENSHIRE	431,117	0	431,117	0	3,353,544.33	3.55	3,353,547.88
CEREDIGION	157,470	0	157,470	0	1,222,522.58	11.39	1,222,533.97
PEMBROKESHIRE	238,304	0	238,304	0	2,063,737.35	9.45	2,063,746.80
POWYS	179,769	0	179,769	0	1,499,521.06	411.93	1,499,932.99
YNYS MON	126,321	0	126,321	0	913,593.24	44.62	913,637.86
CONWY	241,889	0	241,889	0	1,789,760.27	56.04	1,789,816.31
DENBIGHSHIRE	201,643	0	201,643	0	1,612,202.46	38.10	1,612,240.56
FLINTSHIRE	274,752	0	274,752	0	2,235,577.61	918.74	2,236,496.35
GWYNEDD	170,364	0	170,364	0	1,305,593.41	186.18	1,305,779.59
WREXHAM	255,018	0	255,018	0	1,950,057.44	128.71	1,950,186.15
SWANSEA	518,632	0	518,632	0	4,053,826.78	819.26	4,054,646.04
NEATH/PORT TALBOT	321,637	0	321,637	0	2,485,265.30	0.00	2,485,265.30
BRIDGEND LOCALITY	333,975	0	333,975	0	2,755,811.09	7.51	2,755,818.60
<b>Totals</b>	<b>6,293,119</b>	<b>1</b>	<b>6,293,120</b>	<b>0</b>	<b>51,403,437.83</b>	<b>3,423.77</b>	<b>51,406,861.60</b>

## Dispensing Data: Chemists and Appliance Contractors – April 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	79,904	166,632	168,157	2.09	1,273,560.11	83,953.15	1,189,606.96	0.00	259,028.62	4,888.25	0.00	0.00	1,453,523.83
<i>Total: This Month</i>	<b>16</b>	<b>79,904</b>	<b>166,632</b>	<b>168,157</b>	<b>2.09</b>	<b>1,273,560.11</b>	<b>83,953.15</b>	<b>1,189,606.96</b>	<b>0.00</b>	<b>259,028.62</b>	<b>4,888.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,453,523.83</b>
CAERPHILLY														
Chemist	43	195,190	401,732	404,589	2.06	3,386,303.32	218,113.86	3,168,189.46	0.00	629,884.29	12,786.12	0.00	0.00	3,810,859.87
<i>Total: This Month</i>	<b>43</b>	<b>195,190</b>	<b>401,732</b>	<b>404,589</b>	<b>2.06</b>	<b>3,386,303.32</b>	<b>218,113.86</b>	<b>3,168,189.46</b>	<b>0.00</b>	<b>629,884.29</b>	<b>12,786.12</b>	<b>0.00</b>	<b>0.00</b>	<b>3,810,859.87</b>
MONMOUTH														
Chemist	18	85,558	168,957	170,755	1.97	1,353,381.34	88,514.23	1,264,867.11	0.00	264,015.91	5,009.65	0.00	0.00	1,533,892.67
<i>Total: This Month</i>	<b>18</b>	<b>85,558</b>	<b>168,957</b>	<b>170,755</b>	<b>1.97</b>	<b>1,353,381.34</b>	<b>88,514.23</b>	<b>1,264,867.11</b>	<b>0.00</b>	<b>264,015.91</b>	<b>5,009.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,533,892.67</b>
NEWPORT														
Chemist	33	145,246	299,257	301,670	2.06	2,476,238.77	156,580.89	2,319,657.88	0.00	471,948.88	11,237.81	0.00	0.00	2,802,844.57
<i>Total: This Month</i>	<b>33</b>	<b>145,246</b>	<b>299,257</b>	<b>301,670</b>	<b>2.06</b>	<b>2,476,238.77</b>	<b>156,580.89</b>	<b>2,319,657.88</b>	<b>0.00</b>	<b>471,948.88</b>	<b>11,237.81</b>	<b>0.00</b>	<b>0.00</b>	<b>2,802,844.57</b>
TORFAEN														
Chemist	23	111,486	234,636	236,374	2.10	1,871,347.52	126,012.69	1,745,334.83	0.00	363,576.42	7,822.45	0.00	0.00	2,116,733.70
<i>Total: This Month</i>	<b>23</b>	<b>111,486</b>	<b>234,636</b>	<b>236,374</b>	<b>2.10</b>	<b>1,871,347.52</b>	<b>126,012.69</b>	<b>1,745,334.83</b>	<b>0.00</b>	<b>363,576.42</b>	<b>7,822.45</b>	<b>0.00</b>	<b>0.00</b>	<b>2,116,733.70</b>
MERTHYR TYDFIL														
Chemist	14	62,984	133,698	135,409	2.12	1,097,383.76	74,083.60	1,023,300.16	0.00	210,076.14	4,421.98	0.00	0.00	1,237,798.28
<i>Total: This Month</i>	<b>14</b>	<b>62,984</b>	<b>133,698</b>	<b>135,409</b>	<b>2.12</b>	<b>1,097,383.76</b>	<b>74,083.60</b>	<b>1,023,300.16</b>	<b>0.00</b>	<b>210,076.14</b>	<b>4,421.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237,798.28</b>
RHONDDA CYNON TAFF														
Chemist	65	269,017	579,460	585,476	2.15	4,598,646.63	304,738.48	4,293,908.15	0.00	913,314.62	20,248.48	0.00	0.00	5,227,471.25
<i>Total: This Month</i>	<b>65</b>	<b>269,017</b>	<b>579,460</b>	<b>585,476</b>	<b>2.15</b>	<b>4,598,646.63</b>	<b>304,738.48</b>	<b>4,293,908.15</b>	<b>0.00</b>	<b>913,314.62</b>	<b>20,248.48</b>	<b>0.00</b>	<b>0.00</b>	<b>5,227,471.25</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,028	1,842	1,842	1.79	177,943.28	0.00	177,943.28	0.00	14,128.05	0.00	0.00	41,541.23	233,612.56
THE VALE OF GLAMORGAN														
Chemist	29	109,074	219,993	221,545	2.02	2,032,731.45	137,849.69	1,894,881.76	0.00	352,215.08	6,917.07	0.00	0.00	2,254,013.91
<i>Total: This Month</i>	<b>30</b>	<b>110,102</b>	<b>221,835</b>	<b>223,387</b>	<b>2.01</b>	<b>2,210,674.73</b>	<b>137,849.69</b>	<b>2,072,825.04</b>	<b>0.00</b>	<b>366,343.13</b>	<b>6,917.07</b>	<b>0.00</b>	<b>41,541.23</b>	<b>2,487,626.47</b>

# Dispensing Data: Chemists and Appliance Contractors – April 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,859	8,221	8,485	1.69	652,510.67	0.00	652,510.67	0.00	55,113.51	0.00	0.00	152,326.03	859,950.21
CARDIFF														
Chemist	77	300,297	604,403	607,927	2.01	5,247,784.59	363,075.60	4,884,708.99	0.00	960,023.97	19,587.22	0.00	0.00	5,864,320.18
<b>Total: This Month</b>	<b>80</b>	<b>305,156</b>	<b>612,624</b>	<b>616,412</b>	<b>2.01</b>	<b>5,900,295.26</b>	<b>363,075.60</b>	<b>5,537,219.66</b>	<b>0.00</b>	<b>1,015,137.48</b>	<b>19,587.22</b>	<b>0.00</b>	<b>152,326.03</b>	<b>6,724,270.39</b>
CARMARTHENSHIRE														
Chemist	49	210,426	427,027	431,117	2.03	3,354,153.28	225,656.04	3,128,497.24	0.00	667,359.62	14,562.52	0.00	0.00	3,810,419.38
<b>Total: This Month</b>	<b>49</b>	<b>210,426</b>	<b>427,027</b>	<b>431,117</b>	<b>2.03</b>	<b>3,354,153.28</b>	<b>225,656.04</b>	<b>3,128,497.24</b>	<b>0.00</b>	<b>667,359.62</b>	<b>14,562.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3,810,419.38</b>
CEREDIGION														
Chemist	22	76,191	156,029	157,470	2.05	1,222,741.65	79,958.63	1,142,783.02	0.00	249,013.46	6,149.80	0.00	0.00	1,397,946.28
<b>Total: This Month</b>	<b>22</b>	<b>76,191</b>	<b>156,029</b>	<b>157,470</b>	<b>2.05</b>	<b>1,222,741.65</b>	<b>79,958.63</b>	<b>1,142,783.02</b>	<b>0.00</b>	<b>249,013.46</b>	<b>6,149.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397,946.28</b>
PEMBROKESHIRE														
Chemist	29	122,859	236,639	238,304	1.93	2,063,910.27	136,774.28	1,927,135.99	0.00	373,229.57	7,522.94	0.00	0.00	2,307,888.50
<b>Total: This Month</b>	<b>29</b>	<b>122,859</b>	<b>236,639</b>	<b>238,304</b>	<b>1.93</b>	<b>2,063,910.27</b>	<b>136,774.28</b>	<b>1,927,135.99</b>	<b>0.00</b>	<b>373,229.57</b>	<b>7,522.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2,307,888.50</b>
POWYS														
Chemist	23	91,342	178,097	179,769	1.95	1,500,302.43	100,972.08	1,399,330.35	0.00	284,031.11	4,968.55	0.00	0.00	1,688,330.01
<b>Total: This Month</b>	<b>23</b>	<b>91,342</b>	<b>178,097</b>	<b>179,769</b>	<b>1.95</b>	<b>1,500,302.43</b>	<b>100,972.08</b>	<b>1,399,330.35</b>	<b>0.00</b>	<b>284,031.11</b>	<b>4,968.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,688,330.01</b>
YNYNS MON														
Chemist	13	61,750	124,893	126,321	2.02	914,699.53	62,319.74	852,379.79	0.00	197,469.38	3,894.75	0.00	0.00	1,053,743.92
<b>Total: This Month</b>	<b>13</b>	<b>61,750</b>	<b>124,893</b>	<b>126,321</b>	<b>2.02</b>	<b>914,699.53</b>	<b>62,319.74</b>	<b>852,379.79</b>	<b>0.00</b>	<b>197,469.38</b>	<b>3,894.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053,743.92</b>
CONWY														
Chemist	26	121,003	239,270	241,889	1.98	1,790,291.31	121,836.50	1,668,454.81	0.00	373,186.33	7,470.03	0.00	0.00	2,049,111.17
<b>Total: This Month</b>	<b>26</b>	<b>121,003</b>	<b>239,270</b>	<b>241,889</b>	<b>1.98</b>	<b>1,790,291.31</b>	<b>121,836.50</b>	<b>1,668,454.81</b>	<b>0.00</b>	<b>373,186.33</b>	<b>7,470.03</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049,111.17</b>
DENBIGHSHIRE														
Chemist	23	104,751	199,448	201,643	1.90	1,612,371.55	105,007.70	1,507,363.85	0.00	316,686.11	6,083.09	0.00	0.00	1,830,133.05
<b>Total: This Month</b>	<b>23</b>	<b>104,751</b>	<b>199,448</b>	<b>201,643</b>	<b>1.90</b>	<b>1,612,371.55</b>	<b>105,007.70</b>	<b>1,507,363.85</b>	<b>0.00</b>	<b>316,686.11</b>	<b>6,083.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,830,133.05</b>
FLINTSHIRE														
Chemist	30	139,402	272,387	274,752	1.95	2,236,667.48	151,676.97	2,084,990.51	0.00	429,504.98	8,318.32	0.00	0.00	2,522,813.81
<b>Total: This Month</b>	<b>30</b>	<b>139,402</b>	<b>272,387</b>	<b>274,752</b>	<b>1.95</b>	<b>2,236,667.48</b>	<b>151,676.97</b>	<b>2,084,990.51</b>	<b>0.00</b>	<b>429,504.98</b>	<b>8,318.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,522,813.81</b>
GWYNEDD														
Chemist	29	89,404	168,087	170,364	1.88	1,306,699.96	85,447.45	1,221,252.51	0.00	278,299.84	5,165.50	0.00	0.00	1,504,717.85

# Dispensing Data: Chemists and Appliance Contractors – April 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>29</b>	<b>89,404</b>	<b>168,087</b>	<b>170,364</b>	<b>1.88</b>	<b>1,306,699.96</b>	<b>85,447.45</b>	<b>1,221,252.51</b>	<b>0.00</b>	<b>278,299.84</b>	<b>5,165.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,504,717.85</b>
WREXHAM														
Chemist	29	123,672	250,614	255,018	2.03	1,950,326.08	133,362.79	1,816,963.29	0.00	402,910.51	8,017.51	0.00	0.00	2,227,891.31
<i>Total: This Month</i>	<b>29</b>	<b>123,672</b>	<b>250,614</b>	<b>255,018</b>	<b>2.03</b>	<b>1,950,326.08</b>	<b>133,362.79</b>	<b>1,816,963.29</b>	<b>0.00</b>	<b>402,910.51</b>	<b>8,017.51</b>	<b>0.00</b>	<b>0.00</b>	<b>2,227,891.31</b>
SWANSEA														
Chemist	61	259,382	512,013	518,632	1.97	4,055,415.97	267,783.51	3,787,632.46	0.00	816,239.69	18,176.94	0.00	0.00	4,622,049.09
<i>Total: This Month</i>	<b>61</b>	<b>259,382</b>	<b>512,013</b>	<b>518,632</b>	<b>1.97</b>	<b>4,055,415.97</b>	<b>267,783.51</b>	<b>3,787,632.46</b>	<b>0.00</b>	<b>816,239.69</b>	<b>18,176.94</b>	<b>0.00</b>	<b>0.00</b>	<b>4,622,049.09</b>
NEATH/PORT TALBOT														
Chemist	33	159,564	318,957	321,637	2.00	2,485,571.23	164,745.63	2,320,825.60	0.00	497,833.50	11,168.68	0.00	0.00	2,829,827.78
<i>Total: This Month</i>	<b>33</b>	<b>159,564</b>	<b>318,957</b>	<b>321,637</b>	<b>2.00</b>	<b>2,485,571.23</b>	<b>164,745.63</b>	<b>2,320,825.60</b>	<b>0.00</b>	<b>497,833.50</b>	<b>11,168.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2,829,827.78</b>
BRIDGEND LOCALITY														
Chemist	35	158,420	331,780	333,975	2.09	2,756,669.44	187,935.08	2,568,734.36	0.00	517,552.80	11,087.98	0.00	0.00	3,097,375.14
<i>Total: This Month</i>	<b>35</b>	<b>158,420</b>	<b>331,780</b>	<b>333,975</b>	<b>2.09</b>	<b>2,756,669.44</b>	<b>187,935.08</b>	<b>2,568,734.36</b>	<b>0.00</b>	<b>517,552.80</b>	<b>11,087.98</b>	<b>0.00</b>	<b>0.00</b>	<b>3,097,375.14</b>
ALL LHBS														
Appliance Ctr	4	5,887	10,063	10,327	1.71	830,453.95	0.00	830,453.95	0.00	69,241.56	0.00	0.00	193,867.26	1,093,562.77
ALL LHBS														
Chemist	720	3,076,922	6,224,009	6,282,793	2.02	50,587,197.67	3,376,398.59	47,210,799.08	0.00	9,827,400.83	205,505.64	0.00	0.00	57,243,705.55
<i>Total: This Month</i>	<b>724</b>	<b>3,082,809</b>	<b>6,234,072</b>	<b>6,293,120</b>	<b>2.02</b>	<b>51,417,651.62</b>	<b>3,376,398.59</b>	<b>48,041,253.03</b>	<b>0.00</b>	<b>9,896,642.39</b>	<b>205,505.64</b>	<b>0.00</b>	<b>193,867.26</b>	<b>58,337,268.32</b>
ALL LHBS: JAN - APR														
Both contractors	2,874	12,874,40	25,915,868	26,171,959	2.01	213,235,624.67	14,093,056.57	199,142,568.10	0.00	40,968,234.67	856,403.60	0.00	821,622.49	241,788,828.86
<i>Total: Year to Date</i>	<b>2,874</b>	<b>12,874,40</b>	<b>25,915,868</b>	<b>26,171,959</b>	<b>2.01</b>	<b>213,235,624.67</b>	<b>14,093,056.57</b>	<b>199,142,568.10</b>	<b>0.00</b>	<b>40,968,234.67</b>	<b>856,403.60</b>	<b>0.00</b>	<b>821,622.49</b>	<b>241,788,828.86</b>

# Dispensing Data: Chemists and Appliance Contractors – April 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.64	71,937	2.34	20.21	0	0.00	0	0	699,736	5,371,179.93	1,076,211.80	6,116,633.75	
<i>Total: This Month</i>	<b>8.64</b>	<b>71,937</b>	<b>2.34</b>	<b>20.21</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>699,736</b>	<b>5,371,179.93</b>	<b>1,076,211.80</b>	<b>6,116,633.75</b>	
CAERPHILLY													
Chemist	9.42	187,030	2.16	20.38	0	0.00	0	0	1,709,147	14,201,976.75	2,647,517.35	15,986,293.21	
<i>Total: This Month</i>	<b>9.42</b>	<b>187,030</b>	<b>2.16</b>	<b>20.38</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,709,147</b>	<b>14,201,976.75</b>	<b>2,647,517.35</b>	<b>15,986,293.21</b>	
MONMOUTH													
Chemist	8.98	78,747	2.17	19.48	0	0.00	0	0	700,208	5,540,108.46	1,078,718.53	6,274,925.51	
<i>Total: This Month</i>	<b>8.98</b>	<b>78,747</b>	<b>2.17</b>	<b>19.48</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>700,208</b>	<b>5,540,108.46</b>	<b>1,078,718.53</b>	<b>6,274,925.51</b>	
NEWPORT													
Chemist	9.29	163,895	1.84	17.10	0	0.00	0	0	1,272,708	10,300,806.11	1,980,044.15	11,666,652.35	
<i>Total: This Month</i>	<b>9.29</b>	<b>163,895</b>	<b>1.84</b>	<b>17.10</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,272,708</b>	<b>10,300,806.11</b>	<b>1,980,044.15</b>	<b>11,666,652.35</b>	
TORFAEN													
Chemist	8.96	96,455	2.45	21.95	0	0.00	0	0	982,103	7,773,487.59	1,505,487.62	8,785,540.17	
<i>Total: This Month</i>	<b>8.96</b>	<b>96,455</b>	<b>2.45</b>	<b>21.95</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>982,103</b>	<b>7,773,487.59</b>	<b>1,505,487.62</b>	<b>8,785,540.17</b>	
MERTHYR TYDFIL													
Chemist	9.14	60,345	2.24	20.51	0	0.00	0	0	567,080	4,628,438.20	875,575.07	5,208,387.34	
<i>Total: This Month</i>	<b>9.14</b>	<b>60,345</b>	<b>2.24</b>	<b>20.51</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>567,080</b>	<b>4,628,438.20</b>	<b>875,575.07</b>	<b>5,208,387.34</b>	
RHONDDA CYNON TAFF													
Chemist	8.93	247,512	2.37	21.12	0	0.00	0	0	2,403,032	18,771,025.01	3,732,918.22	21,340,023.06	
<i>Total: This Month</i>	<b>8.93</b>	<b>247,512</b>	<b>2.37</b>	<b>21.12</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,403,032</b>	<b>18,771,025.01</b>	<b>3,732,918.22</b>	<b>21,340,023.06</b>	
THE VALE OF GLAMORGAN Appliance Ctr	126.83	134,125	0.01	1.74	0	0.00	0	0	7,313	701,503.12	55,910.92	921,378.29	
THE VALE OF GLAMORGAN Chemist	10.17	134,125	1.65	16.81	0	0.00	0	0	930,909	8,516,474.02	1,471,225.36	9,437,211.99	
<i>Total: This Month</i>	<b>11.14</b>	<b>134,125</b>	<b>1.67</b>	<b>18.55</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>938,222</b>	<b>9,217,977.14</b>	<b>1,527,136.28</b>	<b>10,358,590.28</b>	

# Dispensing Data: Chemists and Appliance Contractors – April 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	101.35	400,640	0.02	2.15	0	0.00	0	0	36,741	2,826,499.99	239,044.81	3,723,203.04	
CARDIFF													
Chemist	9.65	400,640	1.52	14.64	0	0.00	1	0	2,543,580	21,912,261.60	3,996,104.23	24,463,760.53	
<i>Total: This Month</i>	<b>10.91</b>	<b>400,640</b>	<b>1.54</b>	<b>16.78</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>2,580,321</b>	<b>24,738,761.59</b>	<b>4,235,149.04</b>	<b>28,186,963.57</b>	
CARMARTHENSHIRE													
Chemist	8.84	176,317	2.45	21.61	0	0.00	0	0	1,782,611	13,862,554.16	2,747,349.88	15,734,561.19	
<i>Total: This Month</i>	<b>8.84</b>	<b>176,317</b>	<b>2.45</b>	<b>21.61</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,782,611</b>	<b>13,862,554.16</b>	<b>2,747,349.88</b>	<b>15,734,561.19</b>	
CEREDIGION													
Chemist	8.88	90,905	1.73	15.38	0	0.00	0	0	644,569	5,031,519.63	1,008,246.49	5,731,503.93	
<i>Total: This Month</i>	<b>8.88</b>	<b>90,905</b>	<b>1.73</b>	<b>15.38</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>644,569</b>	<b>5,031,519.63</b>	<b>1,008,246.49</b>	<b>5,731,503.93</b>	
PEMBROKESHIRE													
Chemist	9.68	115,366	2.07	20.00	0	0.00	0	0	983,167	8,521,820.21	1,532,058.03	9,516,946.02	
<i>Total: This Month</i>	<b>9.68</b>	<b>115,366</b>	<b>2.07</b>	<b>20.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>983,167</b>	<b>8,521,820.21</b>	<b>1,532,058.03</b>	<b>9,516,946.02</b>	
POWYS													
Chemist	9.39	86,272	2.08	19.57	0	0.00	0	0	747,061	6,216,959.91	1,177,188.57	6,999,278.86	
<i>Total: This Month</i>	<b>9.39</b>	<b>86,272</b>	<b>2.08</b>	<b>19.57</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>747,061</b>	<b>6,216,959.91</b>	<b>1,177,188.57</b>	<b>6,999,278.86</b>	
YNYS MON													
Chemist	8.34	46,580	2.71	22.62	0	0.00	0	0	485,895	3,573,001.73	759,210.51	4,106,972.57	
<i>Total: This Month</i>	<b>8.34</b>	<b>46,580</b>	<b>2.71</b>	<b>22.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>485,895</b>	<b>3,573,001.73</b>	<b>759,210.51</b>	<b>4,106,972.57</b>	
CONWY													
Chemist	8.47	109,564	2.21	18.70	0	0.00	0	0	1,003,646	7,437,662.11	1,545,221.00	8,502,865.72	
<i>Total: This Month</i>	<b>8.47</b>	<b>109,564</b>	<b>2.21</b>	<b>18.70</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,003,646</b>	<b>7,437,662.11</b>	<b>1,545,221.00</b>	<b>8,502,865.72</b>	
DENBIGHSHIRE													
Chemist	9.08	88,688	2.27	20.64	0	0.00	0	0	846,292	6,735,873.11	1,322,543.47	7,637,977.77	
<i>Total: This Month</i>	<b>9.08</b>	<b>88,688</b>	<b>2.27</b>	<b>20.64</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>846,292</b>	<b>6,735,873.11</b>	<b>1,322,543.47</b>	<b>7,637,977.77</b>	
FLINTSHIRE													
Chemist	9.18	140,685	1.95	17.93	0	0.00	0	0	1,130,574	9,178,199.49	1,760,256.22	10,346,537.52	
<i>Total: This Month</i>	<b>9.18</b>	<b>140,685</b>	<b>1.95</b>	<b>17.93</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,130,574</b>	<b>9,178,199.49</b>	<b>1,760,256.22</b>	<b>10,346,537.52</b>	
GWYNEDD													
Chemist	8.83	97,377	1.75	15.45	0	0.00	0	0	708,510	5,366,638.92	1,153,234.47	6,184,625.74	

# Dispensing Data: Chemists and Appliance Contractors – April 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.83</b>	<b>97,377</b>	<b>1.75</b>	<b>15.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>708,510</b>	<b>5,366,638.92</b>	<b>1,153,234.47</b>	<b>6,184,625.74</b>
WREXHAM												
Chemist	8.74	139,564	1.83	15.96	0	0.00	0	0	1,052,940	8,006,747.48	1,656,218.58	9,143,884.29
<i>Total: This Month</i>	<b>8.74</b>	<b>139,564</b>	<b>1.83</b>	<b>15.96</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,052,940</b>	<b>8,006,747.48</b>	<b>1,656,218.58</b>	<b>9,143,884.29</b>
SWANSEA												
Chemist	8.91	258,432	2.01	17.88	0	0.00	0	0	2,196,676	17,071,141.40	3,431,569.28	19,441,307.34
<i>Total: This Month</i>	<b>8.91</b>	<b>258,432</b>	<b>2.01</b>	<b>17.88</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,196,676</b>	<b>17,071,141.40</b>	<b>3,431,569.28</b>	<b>19,441,307.34</b>
NEATH/PORT TALBOT												
Chemist	8.80	138,920	2.32	20.37	0	0.00	0	0	1,337,819	10,173,498.20	2,057,226.40	11,587,364.82
<i>Total: This Month</i>	<b>8.80</b>	<b>138,920</b>	<b>2.32</b>	<b>20.37</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,337,819</b>	<b>10,173,498.20</b>	<b>2,057,226.40</b>	<b>11,587,364.82</b>
BRIDGEND LOCALITY												
Chemist	9.27	102,275	3.27	30.28	0	0.00	0	0	1,399,642	11,516,247.54	2,159,153.71	12,930,993.85
<i>Total: This Month</i>	<b>9.27</b>	<b>102,275</b>	<b>3.27</b>	<b>30.28</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,399,642</b>	<b>11,516,247.54</b>	<b>2,159,153.71</b>	<b>12,930,993.85</b>
ALL LHBS												
Appliance Ctr	105.89	3,031,631	0.00	0.36	0	0.00	0	0	44,054	3,528,003.11	294,955.73	4,644,581.33
ALL LHBS												
Chemist	9.11	3,031,631	2.07	18.88	0	0.00	1	0	26,127,905	209,707,621.56	40,673,278.94	237,144,247.53
<i>Total: This Month</i>	<b>9.27</b>	<b>3,031,631</b>	<b>2.08</b>	<b>19.24</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>26,171,959</b>	<b>213,235,624.67</b>	<b>40,968,234.67</b>	<b>241,788,828.86</b>
ALL LHBS: JAN - APR												
Both contractors	9.24	3,031,631	8.63	79.76	1	37.40	6	0	26,171,959	213,235,624.67	40,968,234.67	241,788,828.86
<i>Total: Year to Date</i>	<b>9.24</b>	<b>3,031,631</b>	<b>8.63</b>	<b>79.76</b>	<b>1</b>	<b>37.40</b>	<b>6</b>	<b>0</b>	<b>26,171,959</b>	<b>213,235,624.67</b>	<b>40,968,234.67</b>	<b>241,788,828.86</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – April 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - April 2023</i>														
<b>Total</b>	12,874,40	25,915,868	26,171,959	213,235,624.67	14,093,056.57	6.61%	199,142,568.10	0.00	0.00%	40,968,234.67	856,403.60	0.00	821,622.49	241,788,828.86
<b>Average</b>	–	–	£2.03	8.15	0.54	–	7.61	0.00	–	1.57	0.03	0.00	0.03	9.24

## Advanced Dispensing Data – April 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: April 2023</b>										
Chemist	3,031,631	2.07	18.88	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,031,631	0.00	0.36	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,031,631</b>	<b>2.08</b>	<b>19.24</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - April 2023</b>										
Chemist	3,031,631	8.62	78.22	1	1	37.40	6	0.00%	0	0.00%
Appliance Ctr	3,031,631	0.01	1.53	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,031,631</b>	<b>8.63</b>	<b>79.76</b>	<b>1</b>	<b>1</b>	<b>37.40</b>	<b>6</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – April 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,076,922	6,224,009	6,282,793	50,587,197.67	3,376,398.59	6.67%	47,210,799.08	0.00	0.00%	9,827,400.83	0.00	0.00	0.00	57,243,705.55
Average	-	-	2.04	8.05	0.54	-	7.51	0.00	-	1.56	0.03	0.00	0.00	9.11

### Appliance Ctr

Total	5,887	10,063	10,327	830,453.95	0.00	0.00%	830,453.95	0.00	0.00%	69,241.56	0.00	0.00	193,867.26	1,093,562.77
Average	-	-	1.75	80.42	0.00	-	80.42	0.00	-	6.70	0.00	0.00	18.77	105.89

### Combined Monthly: April 2023

Total	3,082,809	6,234,072	6,293,120	51,417,651.62	3,376,398.59	6.57%	48,041,253.03	0.00	0.00%	9,896,642.39	205,505.64	0.00	193,867.26	58,337,268.32
Average	-	-	£2.04	8.17	0.54	-	7.63	0.00	-	1.57	0.03	0.00	0.03	9.27

### Chemist

Total	12,849,27	25,872,970	26,127,905	209,707,621.56	14,093,056.57	6.72%	195,614,564.99	0.00	0.00%	40,673,278.94	0.00	0.00	0.00	237,144,247.53
Average	-	-	2.03	8.03	0.54	-	7.49	0.00	-	1.56	0.03	0.00	0.00	9.08

### Appliance Ctr

Total	25,127	42,898	44,054	3,528,003.11	0.00	0.00%	3,528,003.11	0.00	0.00%	294,955.73	0.00	0.00	821,622.49	4,644,581.33
Average	-	-	1.75	80.08	0.00	-	80.08	0.00	-	6.70	0.00	0.00	18.65	105.43

## Dispensing Data: Personal Administration – April 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>April</b>													
Totals	31,565	32,244	33,321	–	452,589.69	24,528.30	428,061.39	0.00	85,747.64	0.00	0.00	85,612.31	599,421.34
Averages	–	–	1.06	0.00%	13.58	0.74	12.85	0.00	2.57	0.00	0.00	2.57	17.99
<b>Jan - Apr</b>													
Totals	190,033	193,262	197,799	–	2,707,978.28	185,001.34	2,522,976.94	0.00	570,656.75	0.00	0.00	504,595.12	3,595,603.47
Averages	–	–	1.04	0.00%	13.69	0.94	12.76	0.00	2.89	0.00	0.00	2.55	18.18

## Board Letter – Total Accounts for April 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	168,714	167,161	1,197,044.53	260,466.26	4,888.25	0.00	0.00	1,487.52	1,463,886.56
CAERPHILLY	406,487	403,551	3,193,873.05	634,783.04	12,786.12	0.00	0.00	5,136.72	3,846,578.93
MONMOUTH	218,810	216,806	1,565,728.08	374,967.94	5,009.65	0.00	0.00	9,954.60	1,955,660.27
NEWPORT	304,095	301,653	2,345,189.49	478,166.49	11,237.81	0.00	0.00	5,106.31	2,839,700.10
TORFAEN	239,659	237,878	1,769,884.55	371,553.39	7,822.45	0.00	0.00	2,854.86	2,152,115.25
MERTHYR TYDFIL	138,333	136,615	1,041,198.80	217,112.74	4,421.98	0.00	0.00	606.71	1,263,340.23
RHONDDA CYNON	588,460	582,360	4,329,550.07	921,016.34	20,248.48	0.00	0.00	7,128.39	5,277,943.28
THE VALE OF	225,546	223,930	2,095,147.26	371,915.52	6,917.07	0.00	0.00	46,005.68	2,519,985.53
CARDIFF	622,802	618,912	5,591,997.83	1,031,587.58	19,587.22	0.00	0.00	163,281.68	6,806,454.31
CARMARTHENSHIRE	446,184	441,929	3,249,068.05	702,196.95	14,562.52	0.00	0.00	9,495.63	3,975,323.15
CEREDIGION	164,070	162,528	1,201,107.80	264,275.89	6,149.80	0.00	0.00	4,559.26	1,476,092.75
PEMBROKESHIRE	249,948	248,160	2,017,767.36	400,183.41	7,522.94	0.00	0.00	7,346.30	2,432,820.01
POWYS	282,477	280,441	2,088,781.92	517,180.11	4,968.55	0.00	0.00	20,708.89	2,631,639.47
YNYS MON	163,240	161,688	1,078,560.56	282,742.81	3,894.75	0.00	0.00	7,478.35	1,372,676.47
CONWY	257,554	254,863	1,764,402.89	409,340.23	7,470.03	0.00	0.00	4,594.10	2,185,807.25
DENBIGHSHIRE	236,464	234,149	1,699,062.57	396,796.02	6,083.09	0.00	0.00	6,395.81	2,108,337.49
FLINTSHIRE	308,295	305,770	2,283,949.02	506,461.76	8,318.32	0.00	0.00	7,077.49	2,805,806.59
GWYNEDD	225,186	222,684	1,555,726.80	402,526.00	5,165.50	0.00	0.00	11,092.95	1,974,511.25
WREXHAM	266,201	261,751	1,888,509.47	428,740.90	8,017.51	0.00	0.00	5,237.08	2,330,504.96
SWANSEA	521,248	514,532	3,829,527.73	822,991.57	18,176.94	0.00	0.00	8,379.06	4,679,075.30
NEATH/PORT TALBOT	325,069	322,332	2,350,891.05	506,005.83	11,168.68	0.00	0.00	4,009.61	2,872,075.17
BRIDGEND LOCALITY	346,302	344,022	2,675,233.83	546,353.34	11,087.98	0.00	0.00	7,168.31	3,239,843.46
<b>Total</b>	<b>6,705,144</b>	<b>6,643,715</b>	<b>50,812,202.71</b>	<b>10,847,364.12</b>	<b>205,505.64</b>	<b>0.00</b>	<b>0.00</b>	<b>345,105.31</b>	<b>62,210,177.78</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,842	1,842	177,943.28	14,128.05	0.00	0.00	0.00	41,541.23	233,612.56
CARDIFF	8,485	8,221	652,510.67	55,113.51	0.00	0.00	0.00	152,326.03	859,950.21
<b>Total</b>	<b>10,327</b>	<b>10,063</b>	<b>830,453.95</b>	<b>69,241.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193,867.26</b>	<b>1,093,562.77</b>
<b>Doctors</b>									
BLAENAU GWENT	557	529	7,437.57	1,437.64	0.00	0.00	0.00	1,487.52	10,362.73
CAERPHILLY	1,898	1,819	25,683.59	4,898.75	0.00	0.00	0.00	5,136.72	35,719.06
MONMOUTH	48,055	47,849	300,860.97	110,952.03	0.00	0.00	0.00	9,954.60	421,767.60
NEWPORT	2,425	2,396	25,531.61	6,217.61	0.00	0.00	0.00	5,106.31	36,855.53
TORFAEN	3,285	3,242	24,549.72	7,976.97	0.00	0.00	0.00	2,854.86	35,381.55
MERTHYR TYDFIL	2,924	2,917	17,898.64	7,036.60	0.00	0.00	0.00	606.71	25,541.95
RHONDDA CYNON	2,984	2,900	35,641.92	7,701.72	0.00	0.00	0.00	7,128.39	50,472.03
THE VALE OF	2,159	2,095	22,322.22	5,572.39	0.00	0.00	0.00	4,464.45	32,359.06
CARDIFF	6,390	6,288	54,778.17	16,450.10	0.00	0.00	0.00	10,955.65	82,183.92
CARMARTHENSHIRE	15,067	14,902	120,570.81	34,837.33	0.00	0.00	0.00	9,495.63	164,903.77
CEREDIGION	6,600	6,499	58,324.78	15,262.43	0.00	0.00	0.00	4,559.26	78,146.47
PEMBROKESHIRE	11,644	11,521	90,631.37	26,953.84	0.00	0.00	0.00	7,346.30	124,931.51

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	102,708	102,344	689,451.57	233,149.00	0.00	0.00	0.00	20,708.89	943,309.46
YNYS MON	36,919	36,795	226,180.77	85,273.43	0.00	0.00	0.00	7,478.35	318,932.55
CONWY	15,665	15,593	95,948.08	36,153.90	0.00	0.00	0.00	4,594.10	136,696.08
DENBIGHSHIRE	34,821	34,701	191,698.72	80,109.91	0.00	0.00	0.00	6,395.81	278,204.44
FLINTSHIRE	33,543	33,383	198,958.51	76,956.78	0.00	0.00	0.00	7,077.49	282,992.78
GWYNEDD	54,822	54,597	334,474.29	124,226.16	0.00	0.00	0.00	11,092.95	469,793.40
WREXHAM	11,183	11,137	71,546.18	25,830.39	0.00	0.00	0.00	5,237.08	102,613.65
SWANSEA	2,616	2,519	41,895.27	6,751.88	0.00	0.00	0.00	8,379.06	57,026.21
NEATH/PORT TALBOT	3,432	3,375	30,065.45	8,172.33	0.00	0.00	0.00	4,009.61	42,247.39
BRIDGEND LOCALITY	12,327	12,242	106,499.47	28,800.54	0.00	0.00	0.00	7,168.31	142,468.32
<b>Total</b>	<b>412,024</b>	<b>409,643</b>	<b>2,770,949.68</b>	<b>950,721.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,238.05</b>	<b>3,872,909.46</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>