

Dispensing Data: Personal Administration – April 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	2,164	2,170	2,193	0.00	22,861.11	1,987.09	0.00	20,874.02	4,794.36	0.00	0.00	4,174.79	29,843.17
Caerphilly	2,336	2,434	2,531	0.00	33,033.82	1,794.75	0.00	31,239.07	5,682.29	0.00	0.00	6,247.83	43,169.19
Monmouth	186	204	217	0.00	3,158.73	187.32	0.00	2,971.41	487.19	0.00	0.00	594.29	4,052.89
Newport	1,480	1,488	1,568	0.00	23,246.22	1,112.14	0.00	22,134.08	3,520.31	0.00	0.00	4,426.83	30,081.22
Torfaen	995	1,002	1,032	0.00	9,795.63	436.91	0.00	9,358.72	2,317.00	0.00	0.00	1,871.75	13,547.47
Merthyr Tydfil	85	85	85	0.00	942.69	29.89	-33.98	878.82	190.83	0.00	0.00	182.56	1,252.21
Rhondda Cynon Taff	2,714	2,727	2,825	0.00	37,815.06	1,895.89	0.00	35,919.17	6,342.39	0.00	0.00	7,183.84	49,445.40
The Vale Of	1,953	2,078	2,143	0.00	23,892.40	1,299.08	0.00	22,593.32	4,811.19	0.00	0.00	4,518.65	31,923.16
Cardiff	6,181	6,251	6,387	0.00	56,260.38	2,716.79	0.00	53,543.59	14,339.24	0.00	0.00	10,708.69	78,591.52
Carmarthenshire	1,285	1,346	1,454	0.00	33,338.99	1,735.63	-168.32	31,435.04	3,264.41	0.00	0.00	6,320.70	41,020.15
Ceredigion	1,151	1,157	1,266	0.00	32,372.52	2,409.89	0.00	29,962.63	2,842.29	0.00	0.00	5,992.49	38,797.41
Pembrokeshire	739	754	830	0.00	21,016.39	1,205.29	0.00	19,811.10	1,863.49	0.00	0.00	3,962.24	25,636.83
Powys	218	223	234	0.00	3,805.86	185.47	0.00	3,620.39	525.38	0.00	0.00	724.08	4,869.85
Ynys Mon	398	399	415	0.00	5,560.49	238.78	0.00	5,321.71	931.70	0.00	0.00	1,064.35	7,317.76
Conwy	698	711	735	0.00	11,250.47	585.79	0.00	10,664.68	1,650.16	0.00	0.00	2,132.94	14,447.78
Denbighshire	545	555	558	0.00	4,611.63	204.87	0.00	4,406.76	1,252.74	0.00	0.00	881.37	6,540.87
Flintshire	1,052	1,081	1,087	0.00	8,910.09	404.78	0.00	8,505.31	2,440.39	0.00	0.00	1,701.06	12,646.76
Gwynedd	1,324	1,356	1,374	0.00	13,085.04	702.26	0.00	12,382.78	3,084.72	0.00	0.00	2,476.57	17,944.07
Wrexham	2,843	2,878	2,882	0.00	13,754.58	673.95	0.00	13,080.63	6,453.20	0.00	0.00	2,616.13	22,149.96
Swansea	2,174	2,248	2,332	0.00	40,024.69	2,017.55	0.00	38,007.14	5,235.70	0.00	0.00	7,601.48	50,844.32
Neath/Port Talbot	1,139	1,154	1,190	0.00	18,973.37	949.29	0.00	18,024.08	2,671.68	0.00	0.00	3,604.82	24,300.58
Bridgend Locality	1,228	1,254	1,327	0.00	25,598.71	1,516.38	0.00	24,082.33	2,979.28	0.00	0.00	4,816.43	31,878.04
Totals	32,888	33,555	34,665	0.00	443,308.87	24,289.79	-202.30	418,816.78	77,679.94	0.00	0.00	83,803.89	580,300.61

Dispensing Data: Dispensing Doctors – April 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	23,802	47,282	47,464	0.00	297,975.89	32,399.57	40.00	265,616.32	99,305.30	0.00	0.00	8,025.79	372,947.41
TORFAEN	1,159	2,321	2,334	0.00	14,610.37	1,456.65	0.00	13,153.72	5,010.37	0.00	0.00	724.88	18,888.97
MERTHYR TYDFIL	1,229	2,551	2,553	0.00	14,931.84	1,488.70	0.00	13,443.14	5,637.96	0.00	0.00	297.13	19,378.23
THE VALE OF	104	107	111	0.00	1,738.97	55.12	0.00	1,683.85	249.20	0.00	0.00	335.32	2,268.37
CARMARTHENSHIR	6,194	12,540	12,580	0.00	82,222.90	9,185.81	0.00	73,037.09	26,037.27	0.00	0.00	1,936.74	101,011.10
CEREDIGION	2,781	5,986	6,002	0.00	42,804.60	4,781.09	20.00	38,043.51	12,347.65	0.00	0.00	980.45	51,371.61
PEMBROKESHIRE	8,097	16,791	16,823	0.00	103,060.78	11,324.65	0.00	91,736.13	34,237.46	0.00	0.00	2,779.47	128,753.06
POWYS	47,719	94,614	94,899	0.00	641,034.46	71,510.74	0.00	569,523.72	195,658.04	0.00	0.00	15,676.28	780,858.04
YNYS MON	19,881	40,696	40,783	0.00	247,603.76	27,454.87	-174.19	219,974.70	84,708.97	0.00	0.00	6,209.44	310,893.11
CONWY	8,795	15,957	16,033	0.00	106,028.07	11,602.91	0.00	94,425.16	33,277.23	0.00	0.00	4,983.89	132,686.28
DENBIGHSHIRE	18,512	37,201	37,316	0.00	198,631.63	21,755.61	0.00	176,876.02	77,074.56	0.00	0.00	3,837.69	257,788.27
FLINTSHIRE	15,723	32,303	32,380	0.00	189,192.99	20,551.15	0.00	168,641.84	67,065.13	0.00	0.00	4,205.44	239,912.41
GWYNEDD	26,530	51,265	51,449	0.00	299,997.42	33,317.25	0.00	266,680.17	105,350.19	0.00	0.00	6,961.24	378,991.60
WREXHAM	4,255	8,491	8,519	0.00	53,289.86	5,708.77	0.00	47,581.09	17,458.39	0.00	0.00	1,175.39	66,214.87
NEATH/PORT	1,152	2,412	2,417	0.00	11,480.11	1,055.03	0.00	10,425.08	4,934.77	0.00	0.00	158.05	15,517.90
BRIDGEND	4,138	8,911	8,937	0.00	79,638.73	8,673.14	0.00	70,965.59	18,786.91	0.00	0.00	1,838.08	91,590.58
Totals	190,071	379,428	380,600	0.00	2,384,242.38	262,321.06	-114.19	2,121,807.13	787,139.40	0.00	0.00	60,125.28	2,969,071.81

Prescription Analysis – April 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	174,739	0	174,739	0	1,188,519.22	0.00	1,188,519.22
CAERPHILLY	419,753	0	419,753	0	3,002,188.60	150.93	3,002,339.53
MONMOUTH	169,140	0	169,140	0	1,178,158.26	447.32	1,178,605.58
NEWPORT	313,769	0	313,769	0	2,247,622.07	136.41	2,247,758.48
TORFAEN	246,482	0	246,482	0	1,698,238.59	0.00	1,698,238.59
MERTHYR TYDFIL	145,845	0	145,845	0	1,040,561.07	107.25	1,040,668.32
RHONDDA CYNON TAFF	597,596	0	597,596	0	4,123,985.80	36.80	4,124,022.60
THE VALE OF GLAMORGAN	240,058	0	240,058	0	2,034,396.78	29.32	2,034,426.10
CARDIFF	642,698	2	642,700	0	5,521,573.11	223.90	5,521,797.01
CARMARTHENSHIRE	437,233	0	437,233	0	3,091,506.54	11.70	3,091,518.24
CEREDIGION	156,964	0	156,964	0	1,122,865.38	94.92	1,122,960.30
PEMBROKESHIRE	237,091	0	237,091	0	1,861,874.11	25.36	1,861,899.47
POWYS	186,387	0	186,387	0	1,359,445.85	781.53	1,360,227.38
YNYS MON	121,359	0	121,359	0	790,184.17	40.50	790,224.67
CONWY	247,559	0	247,559	0	1,637,370.78	26.57	1,637,397.35
DENBIGHSHIRE	214,686	0	214,686	0	1,479,692.23	41.60	1,479,733.83
FLINTSHIRE	280,132	0	280,132	0	2,049,717.71	745.70	2,050,463.41
GWYNEDD	186,165	0	186,165	0	1,209,911.54	23.25	1,209,934.79
WREXHAM	261,908	0	261,908	0	1,783,632.52	766.73	1,784,399.25
SWANSEA	534,600	0	534,600	0	3,666,573.64	83.66	3,666,657.30
NEATH/PORT TALBOT	339,212	0	339,212	0	2,290,886.38	0.00	2,290,886.38
BRIDGEND LOCALITY	341,480	0	341,480	0	2,496,862.86	4.49	2,496,867.35
Totals	6,494,856	2	6,494,858	0	46,875,767.21	3,777.94	46,879,545.15

Dispensing Data: Chemists and Appliance Contractors – April 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	81,886	173,263	174,739	2.12	1,188,688.47	78,024.55	1,110,663.92	0.00	239,564.13	5,111.78	0.00	0.00	1,355,339.83
<i>Total: This Month</i>	16	81,886	173,263	174,739	2.12	1,188,688.47	78,024.55	1,110,663.92	0.00	239,564.13	5,111.78	0.00	0.00	1,355,339.83
CAERPHILLY														
Chemist	43	198,459	417,076	419,753	2.10	3,002,824.98	194,872.77	2,807,952.21	0.00	582,504.20	13,107.95	0.00	0.00	3,403,564.36
<i>Total: This Month</i>	43	198,459	417,076	419,753	2.10	3,002,824.98	194,872.77	2,807,952.21	0.00	582,504.20	13,107.95	0.00	0.00	3,403,564.36
MONMOUTH														
Chemist	18	84,397	167,534	169,140	1.99	1,178,808.08	77,020.74	1,101,787.34	0.00	236,257.64	5,006.23	0.00	0.00	1,343,051.21
<i>Total: This Month</i>	18	84,397	167,534	169,140	1.99	1,178,808.08	77,020.74	1,101,787.34	0.00	236,257.64	5,006.23	0.00	0.00	1,343,051.21
NEWPORT														
Chemist	33	149,780	311,710	313,769	2.08	2,248,105.68	142,269.73	2,105,835.95	0.00	438,540.26	11,743.15	0.00	0.00	2,556,119.36
<i>Total: This Month</i>	33	149,780	311,710	313,769	2.08	2,248,105.68	142,269.73	2,105,835.95	0.00	438,540.26	11,743.15	0.00	0.00	2,556,119.36
TORFAEN														
Chemist	21	115,448	245,016	246,482	2.12	1,698,450.56	115,027.35	1,583,423.21	0.00	336,643.12	8,548.89	0.00	0.00	1,928,615.22
<i>Total: This Month</i>	21	115,448	245,016	246,482	2.12	1,698,450.56	115,027.35	1,583,423.21	0.00	336,643.12	8,548.89	0.00	0.00	1,928,615.22
MERTHYR TYDFIL														
Chemist	14	66,463	143,614	145,845	2.16	1,040,780.30	70,121.02	970,659.28	0.00	203,665.64	4,629.48	0.00	0.00	1,178,954.40
<i>Total: This Month</i>	14	66,463	143,614	145,845	2.16	1,040,780.30	70,121.02	970,659.28	0.00	203,665.64	4,629.48	0.00	0.00	1,178,954.40
RHONDDA CYNON TAFF														
Chemist	63	269,771	590,609	597,596	2.19	4,124,447.08	276,230.04	3,848,217.04	0.00	835,215.01	20,682.00	0.00	0.00	4,704,114.05
<i>Total: This Month</i>	63	269,771	590,609	597,596	2.19	4,124,447.08	276,230.04	3,848,217.04	0.00	835,215.01	20,682.00	0.00	0.00	4,704,114.05
THE VALE OF GLAMORGAN														
Appliance Ctr	1	858	1,560	1,560	1.82	145,532.07	0.00	145,532.07	0.00	11,724.68	0.00	0.00	34,442.95	191,699.70
THE VALE OF GLAMORGAN														
Chemist	29	115,151	237,089	238,498	2.06	1,889,543.41	128,243.01	1,761,300.40	0.00	337,625.44	7,527.27	0.00	0.00	2,106,453.11
<i>Total: This Month</i>	30	116,009	238,649	240,058	2.06	2,035,075.48	128,243.01	1,906,832.47	0.00	349,350.12	7,527.27	0.00	34,442.95	2,298,152.81

Dispensing Data: Chemists and Appliance Contractors – April 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,122	8,713	8,833	1.70	688,714.70	0.00	688,714.70	0.00	58,105.15	0.00	0.00	160,271.39	907,091.24
CARDIFF														
Chemist	77	308,665	629,491	633,867	2.04	4,834,787.75	332,707.52	4,502,080.23	0.00	900,340.70	20,208.18	0.00	0.00	5,422,629.11
Total: This Month	80	313,787	638,204	642,700	2.03	5,523,502.45	332,707.52	5,190,794.93	0.00	958,445.85	20,208.18	0.00	160,271.39	6,329,720.35
CARMARTHENSHIRE														
Chemist	49	210,851	432,696	437,233	2.05	3,092,364.26	206,582.45	2,885,781.81	0.00	608,580.28	14,953.67	0.00	0.00	3,509,315.76
Total: This Month	49	210,851	432,696	437,233	2.05	3,092,364.26	206,582.45	2,885,781.81	0.00	608,580.28	14,953.67	0.00	0.00	3,509,315.76
CEREDIGION														
Chemist	19	75,011	155,340	156,964	2.07	1,123,243.55	71,352.02	1,051,891.53	0.00	221,263.55	6,373.65	0.00	0.00	1,279,528.73
Total: This Month	19	75,011	155,340	156,964	2.07	1,123,243.55	71,352.02	1,051,891.53	0.00	221,263.55	6,373.65	0.00	0.00	1,279,528.73
PEMBROKESHIRE														
Chemist	30	119,899	235,405	237,091	1.96	1,862,069.45	119,761.35	1,742,308.10	0.00	336,599.22	7,844.61	0.00	0.00	2,086,751.93
Total: This Month	30	119,899	235,405	237,091	1.96	1,862,069.45	119,761.35	1,742,308.10	0.00	336,599.22	7,844.61	0.00	0.00	2,086,751.93
POWYS														
Chemist	23	92,898	184,435	186,387	1.99	1,360,473.70	89,537.45	1,270,936.25	0.00	263,399.93	5,282.22	0.00	0.00	1,539,618.40
Total: This Month	23	92,898	184,435	186,387	1.99	1,360,473.70	89,537.45	1,270,936.25	0.00	263,399.93	5,282.22	0.00	0.00	1,539,618.40
YNYNS MON														
Chemist	13	58,671	119,880	121,359	2.04	790,284.67	53,240.14	737,044.53	0.00	170,771.48	3,788.64	0.00	0.00	911,604.65
Total: This Month	13	58,671	119,880	121,359	2.04	790,284.67	53,240.14	737,044.53	0.00	170,771.48	3,788.64	0.00	0.00	911,604.65
CONWY														
Chemist	26	121,999	244,689	247,559	2.01	1,637,738.34	111,350.83	1,526,387.51	0.00	344,354.24	7,712.82	0.00	0.00	1,878,454.57
Total: This Month	26	121,999	244,689	247,559	2.01	1,637,738.34	111,350.83	1,526,387.51	0.00	344,354.24	7,712.82	0.00	0.00	1,878,454.57
DENBIGHSHIRE														
Chemist	23	109,998	212,118	214,686	1.93	1,479,990.63	96,654.61	1,383,336.02	0.00	300,550.41	6,495.91	0.00	0.00	1,690,382.34
Total: This Month	23	109,998	212,118	214,686	1.93	1,479,990.63	96,654.61	1,383,336.02	0.00	300,550.41	6,495.91	0.00	0.00	1,690,382.34
FLINTSHIRE														
Chemist	29	141,069	277,412	280,132	1.97	2,050,949.76	137,120.15	1,913,829.61	0.00	392,697.38	8,393.23	0.00	0.00	2,314,920.22
Total: This Month	29	141,069	277,412	280,132	1.97	2,050,949.76	137,120.15	1,913,829.61	0.00	392,697.38	8,393.23	0.00	0.00	2,314,920.22
GWYNEDD														
Chemist	30	94,953	183,189	186,165	1.93	1,210,559.71	79,643.92	1,130,915.79	0.00	271,848.20	5,674.02	0.00	0.00	1,408,438.01

Dispensing Data: Chemists and Appliance Contractors – April 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	30	94,953	183,189	186,165	1.93	1,210,559.71	79,643.92	1,130,915.79	0.00	271,848.20	5,674.02	0.00	0.00	1,408,438.01
WREXHAM														
Chemist	30	125,259	256,937	261,908	2.05	1,784,638.21	120,405.80	1,664,232.41	0.00	372,942.33	8,376.25	0.00	0.00	2,045,550.99
<i>Total: This Month</i>	30	125,259	256,937	261,908	2.05	1,784,638.21	120,405.80	1,664,232.41	0.00	372,942.33	8,376.25	0.00	0.00	2,045,550.99
SWANSEA														
Chemist	60	262,617	528,108	534,600	2.01	3,667,994.85	245,500.40	3,422,494.45	0.00	752,538.42	18,944.16	0.00	0.00	4,193,977.03
<i>Total: This Month</i>	60	262,617	528,108	534,600	2.01	3,667,994.85	245,500.40	3,422,494.45	0.00	752,538.42	18,944.16	0.00	0.00	4,193,977.03
NEATH/PORT TALBOT														
Chemist	33	163,886	336,473	339,212	2.05	2,291,477.30	155,608.13	2,135,869.17	0.00	468,505.51	11,994.40	0.00	0.00	2,616,369.08
<i>Total: This Month</i>	33	163,886	336,473	339,212	2.05	2,291,477.30	155,608.13	2,135,869.17	0.00	468,505.51	11,994.40	0.00	0.00	2,616,369.08
BRIDGEND LOCALITY														
Chemist	34	160,225	339,136	341,480	2.12	2,497,184.82	169,867.18	2,327,317.64	0.00	475,356.45	11,273.28	0.00	0.00	2,813,947.37
<i>Total: This Month</i>	34	160,225	339,136	341,480	2.12	2,497,184.82	169,867.18	2,327,317.64	0.00	475,356.45	11,273.28	0.00	0.00	2,813,947.37
ALL LHBS														
Appliance Ctr	4	5,980	10,273	10,393	1.72	834,246.77	0.00	834,246.77	0.00	69,829.83	0.00	0.00	194,714.34	1,098,790.94
ALL LHBS														
Chemist	713	3,127,356	6,421,220	6,484,465	2.05	46,055,405.56	3,071,141.16	42,984,264.40	0.00	9,089,763.54	213,671.79	0.00	0.00	52,287,699.73
<i>Total: This Month</i>	717	3,133,336	6,431,493	6,494,858	2.05	46,889,652.33	3,071,141.16	43,818,511.17	0.00	9,159,593.37	213,671.79	0.00	194,714.34	53,386,490.67
ALL LHBS: JAN - APR														
Both contractors	2,874	12,508,24	25,594,312	25,861,218	2.05	187,072,871.10	12,392,754.71	174,680,116.39	0.00	39,693,471.04	850,519.11	0.00	818,927.65	216,043,034.19
<i>Total: Year to Date</i>	2,874	12,508,24	25,594,312	25,861,218	2.05	187,072,871.10	12,392,754.71	174,680,116.39	0.00	39,693,471.04	850,519.11	0.00	818,927.65	216,043,034.19

Dispensing Data: Chemists and Appliance Contractors – April 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	7.76	71,625	2.44	18.92	0	0.00	0	0	689,277	4,712,152.81	1,024,869.27	5,445,052.02	
<i>Total: This Month</i>	7.76	71,625	2.44	18.92	0	0.00	0	0	689,277	4,712,152.81	1,024,869.27	5,445,052.02	
CAERPHILLY													
Chemist	8.11	186,815	2.25	18.22	0	0.00	0	0	1,679,529	12,305,648.04	2,545,359.35	14,110,762.03	
<i>Total: This Month</i>	8.11	186,815	2.25	18.22	0	0.00	0	0	1,679,529	12,305,648.04	2,545,359.35	14,110,762.03	
MONMOUTH													
Chemist	7.94	77,522	2.18	17.32	0	0.00	0	0	683,702	4,835,259.43	1,034,294.66	5,568,108.09	
<i>Total: This Month</i>	7.94	77,522	2.18	17.32	0	0.00	0	0	683,702	4,835,259.43	1,034,294.66	5,568,108.09	
NEWPORT													
Chemist	8.15	161,451	1.94	15.83	0	0.00	0	0	1,255,056	8,858,368.96	1,909,177.01	10,237,740.23	
<i>Total: This Month</i>	8.15	161,451	1.94	15.83	0	0.00	0	0	1,255,056	8,858,368.96	1,909,177.01	10,237,740.23	
TORFAEN													
Chemist	7.82	96,043	2.57	20.08	0	0.00	0	0	969,890	6,678,239.36	1,429,872.50	7,687,535.37	
<i>Total: This Month</i>	7.82	96,043	2.57	20.08	0	0.00	0	0	969,890	6,678,239.36	1,429,872.50	7,687,535.37	
MERTHYR TYDFIL													
Chemist	8.08	60,042	2.43	19.64	0	0.00	0	0	575,496	4,117,467.96	872,272.51	4,726,352.61	
<i>Total: This Month</i>	8.08	60,042	2.43	19.64	0	0.00	0	0	575,496	4,117,467.96	872,272.51	4,726,352.61	
RHONDDA CYNON TAFF													
Chemist	7.87	245,915	2.43	19.13	0	0.00	0	0	2,384,691	16,468,144.15	3,629,545.37	19,065,849.44	
<i>Total: This Month</i>	7.87	245,915	2.43	19.13	0	0.00	0	0	2,384,691	16,468,144.15	3,629,545.37	19,065,849.44	
THE VALE OF GLAMORGAN Appliance Ctr	122.88	132,702	0.01	1.44	0	0.00	0	0	6,826	642,571.36	51,620.81	845,278.29	
THE VALE OF GLAMORGAN Chemist	8.83	132,702	1.80	15.87	0	0.00	0	0	945,939	7,478,846.99	1,467,927.34	8,466,174.00	
<i>Total: This Month</i>	9.57	132,702	1.81	17.32	0	0.00	0	0	952,765	8,121,418.35	1,519,548.15	9,311,452.29	

Dispensing Data: Chemists and Appliance Contractors – April 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	102.69	394,593	0.02	2.30	0	0.00	0	0	36,469	2,876,303.63	241,568.32	3,785,713.48
CARDIFF												
Chemist	8.55	394,593	1.61	13.74	0	0.00	2	0	2,521,699	19,021,441.41	3,898,305.32	21,666,375.57
<i>Total: This Month</i>	9.85	394,593	1.63	16.04	0	0.00	2	0	2,558,168	21,897,745.04	4,139,873.64	25,452,089.05
CARMARTHENSHIRE												
Chemist	8.03	175,646	2.49	19.98	0	0.00	0	0	1,766,031	12,516,266.70	2,672,157.75	14,414,788.86
<i>Total: This Month</i>	8.03	175,646	2.49	19.98	0	0.00	0	0	1,766,031	12,516,266.70	2,672,157.75	14,414,788.86
CEREDIGION												
Chemist	8.15	89,669	1.75	14.27	0	0.00	0	0	622,294	4,416,069.67	957,449.59	5,109,250.74
<i>Total: This Month</i>	8.15	89,669	1.75	14.27	0	0.00	0	0	622,294	4,416,069.67	957,449.59	5,109,250.74
PEMBROKESHIRE												
Chemist	8.80	114,582	2.07	18.21	0	0.00	0	0	947,932	7,559,078.92	1,461,718.09	8,561,922.65
<i>Total: This Month</i>	8.80	114,582	2.07	18.21	0	0.00	0	0	947,932	7,559,078.92	1,461,718.09	8,561,922.65
POWYS												
Chemist	8.26	85,703	2.17	17.96	0	0.00	0	0	741,813	5,407,141.60	1,153,087.05	6,218,744.83
<i>Total: This Month</i>	8.26	85,703	2.17	17.96	0	0.00	0	0	741,813	5,407,141.60	1,153,087.05	6,218,744.83
YNYS MON												
Chemist	7.51	46,354	2.62	19.67	0	0.00	0	0	477,933	3,101,676.65	728,871.38	3,633,085.94
<i>Total: This Month</i>	7.51	46,354	2.62	19.67	0	0.00	0	0	477,933	3,101,676.65	728,871.38	3,633,085.94
CONWY												
Chemist	7.59	109,658	2.26	17.13	0	0.00	0	0	984,884	6,537,371.13	1,494,780.10	7,610,366.47
<i>Total: This Month</i>	7.59	109,658	2.26	17.13	0	0.00	0	0	984,884	6,537,371.13	1,494,780.10	7,610,366.47
DENBIGHSHIRE												
Chemist	7.87	88,222	2.43	19.16	0	0.00	0	0	865,293	5,978,234.12	1,319,821.74	6,922,910.65
<i>Total: This Month</i>	7.87	88,222	2.43	19.16	0	0.00	0	0	865,293	5,978,234.12	1,319,821.74	6,922,910.65
FLINTSHIRE												
Chemist	8.26	139,620	2.01	16.58	0	0.00	0	0	1,110,080	8,147,360.90	1,688,004.77	9,313,303.48
<i>Total: This Month</i>	8.26	139,620	2.01	16.58	0	0.00	0	0	1,110,080	8,147,360.90	1,688,004.77	9,313,303.48
GWYNEDD												
Chemist	7.57	93,507	1.99	15.06	0	0.00	0	0	725,104	4,682,611.56	1,163,877.42	5,555,598.27

Dispensing Data: Chemists and Appliance Contractors – April 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	7.57	93,507	1.99	15.06	0	0.00	0	0	725,104	4,682,611.56	1,163,877.42	5,555,598.27
WREXHAM												
Chemist	7.81	138,934	1.89	14.72	0	0.00	0	0	1,033,407	7,055,954.10	1,603,157.38	8,208,812.45
<i>Total: This Month</i>	7.81	138,934	1.89	14.72	0	0.00	0	0	1,033,407	7,055,954.10	1,603,157.38	8,208,812.45
SWANSEA												
Chemist	7.85	254,033	2.10	16.51	0	0.00	0	0	2,135,534	14,632,193.62	3,286,367.89	17,002,738.19
<i>Total: This Month</i>	7.85	254,033	2.10	16.51	0	0.00	0	0	2,135,534	14,632,193.62	3,286,367.89	17,002,738.19
NEATH/PORT TALBOT												
Chemist	7.71	137,889	2.46	18.97	0	0.00	0	0	1,342,004	9,074,164.80	2,012,400.11	10,512,896.90
<i>Total: This Month</i>	7.71	137,889	2.46	18.97	0	0.00	0	0	1,342,004	9,074,164.80	2,012,400.11	10,512,896.90
BRIDGEND LOCALITY												
Chemist	8.24	85,964	3.97	32.73	0	0.00	0	0	1,360,335	9,970,303.23	2,046,965.31	11,373,673.63
<i>Total: This Month</i>	8.24	85,964	3.97	32.73	0	0.00	0	0	1,360,335	9,970,303.23	2,046,965.31	11,373,673.63
ALL LHBS												
Appliance Ctr	105.72	2,986,489	0.00	0.37	0	0.00	0	0	43,295	3,518,874.99	293,189.13	4,630,991.77
ALL LHBS												
Chemist	8.06	2,986,489	2.17	17.51	0	0.00	2	0	25,817,923	183,553,996.11	39,400,281.91	211,412,042.42
<i>Total: This Month</i>	8.22	2,986,489	2.17	17.88	0	0.00	2	0	25,861,218	187,072,871.10	39,693,471.04	216,043,034.19
ALL LHBS: JAN - APR												
Both contractors	8.35	2,986,489	8.66	72.34	0	0.00	12	0	25,861,218	187,072,871.10	39,693,471.04	216,043,034.19
<i>Total: Year to Date</i>	8.35	2,986,489	8.66	72.34	0	0.00	12	0	25,861,218	187,072,871.10	39,693,471.04	216,043,034.19

Advanced Dispensing Data: Chemists and Appliance Contractors – April 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Annually: January - April 2022

Total	12,508,24	25,594,312	25,861,218	187,072,871.10	12,392,754.71	6.62%	174,680,116.39	0.00	0.00%	39,693,471.04	850,519.11	0.00	818,927.65	216,043,034.19
Average	–	–	£2.07	7.23	0.48	–	6.75	0.00	–	1.53	0.03	0.00	0.03	8.35

Advanced Dispensing Data – April 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: April 2022										
Chemist	2,986,489	2.17	17.51	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	2,986,489	0.00	0.37	0	0	0.00	0	0.00%	0	0.00%
Combined	2,986,489	2.17	17.88	0	0	0.00	2	0.00%	0	0.00%
Annually: January - April 2022										
Chemist	2,986,489	8.64	70.79	0	0	0.00	12	0.00%	0	0.00%
Appliance Ctr	2,986,489	0.01	1.55	0	0	0.00	0	0.00%	0	0.00%
Combined	2,986,489	8.66	72.34	0	0	0.00	12	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – April 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,127,356	6,421,220	6,484,465	46,055,405.56	3,071,141.16	6.66%	42,984,264.40	0.00	0.00%	9,089,763.54	0.00	0.00	0.00	52,287,699.73
Average	-	-	2.07	7.10	0.47	-	6.63	0.00	-	1.40	0.03	0.00	0.00	8.06

Appliance Ctr

Total	5,980	10,273	10,393	834,246.77	0.00	0.00%	834,246.77	0.00	0.00%	69,829.83	0.00	0.00	194,714.34	1,098,790.94
Average	-	-	1.74	80.27	0.00	-	80.27	0.00	-	6.72	0.00	0.00	18.74	105.72

Combined Monthly: April 2022

Total	3,133,336	6,431,493	6,494,858	46,889,652.33	3,071,141.16	6.55%	43,818,511.17	0.00	0.00%	9,159,593.37	213,671.79	0.00	194,714.34	53,386,490.67
Average	-	-	£2.07	7.22	0.47	-	6.75	0.00	-	1.41	0.03	0.00	0.03	8.22

Chemist

Total	12,483,31	25,551,480	25,817,923	183,553,996.11	12,392,754.71	6.75%	171,161,241.40	0.00	0.00%	39,400,281.91	0.00	0.00	0.00	211,412,042.42
Average	-	-	2.07	7.11	0.48	-	6.63	0.00	-	1.53	0.03	0.00	0.00	8.19

Appliance Ctr

Total	24,939	42,832	43,295	3,518,874.99	0.00	0.00%	3,518,874.99	0.00	0.00%	293,189.13	0.00	0.00	818,927.65	4,630,991.77
Average	-	-	1.74	81.28	0.00	-	81.28	0.00	-	6.77	0.00	0.00	18.92	106.96

Dispensing Data: Personal Administration – April 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
April													
Totals	32,888	33,555	34,665	–	443,308.87	24,289.79	419,019.08	0.00	77,679.94	0.00	0.00	83,803.89	580,300.61
Averages	–	–	1.05	0.00%	12.79	0.70	12.09	0.00	2.24	0.00	0.00	2.42	16.74
Jan - Apr													
Totals	180,041	182,683	187,170	–	2,368,769.75	151,903.96	2,216,865.79	0.00	382,276.82	0.00	0.00	443,372.99	3,081,933.74
Averages	–	–	1.04	0.00%	12.66	0.81	11.84	0.00	2.04	0.00	0.00	2.37	16.47

Board Letter – Total Accounts for April 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	176,932	175,433	1,131,537.94	244,358.49	5,111.78	0.00	0.00	4,174.79	1,385,183.00
CAERPHILLY	422,284	419,510	2,839,191.28	588,186.49	13,107.95	0.00	0.00	6,247.83	3,446,733.55
MONMOUTH	216,821	215,020	1,370,375.07	336,050.13	5,006.23	0.00	0.00	8,620.08	1,720,051.51
NEWPORT	315,337	313,198	2,127,970.03	442,060.57	11,743.15	0.00	0.00	4,426.83	2,586,200.58
TORFAEN	249,848	248,339	1,605,935.65	343,970.49	8,548.89	0.00	0.00	2,596.63	1,961,051.66
MERTHYR TYDFIL	148,483	146,250	984,981.24	209,494.43	4,629.48	0.00	0.00	479.69	1,199,584.84
RHONDDA CYNON	600,421	593,336	3,884,136.21	841,557.40	20,682.00	0.00	0.00	7,183.84	4,753,559.45
THE VALE OF	242,312	240,834	1,931,109.64	354,410.51	7,527.27	0.00	0.00	39,296.92	2,332,344.34
CARDIFF	649,087	644,455	5,244,338.52	972,785.09	20,208.18	0.00	0.00	170,980.08	6,408,311.87
CARMARTHENSHIRE	451,267	446,582	2,990,253.94	637,881.96	14,953.67	0.00	0.00	8,257.44	3,651,347.01
CEREDIGION	164,232	162,483	1,119,897.67	236,453.49	6,373.65	0.00	0.00	6,972.94	1,369,697.75
PEMBROKESHIRE	254,744	252,950	1,853,855.33	372,700.17	7,844.61	0.00	0.00	6,741.71	2,241,141.82
POWYS	281,520	279,272	1,844,080.36	459,583.35	5,282.22	0.00	0.00	16,400.36	2,325,346.29
YNYS MON	162,557	160,975	962,340.94	256,412.15	3,788.64	0.00	0.00	7,273.79	1,229,815.52
CONWY	264,327	261,357	1,631,477.35	379,281.63	7,712.82	0.00	0.00	7,116.83	2,025,588.63
DENBIGHSHIRE	252,560	249,874	1,564,618.80	378,877.71	6,495.91	0.00	0.00	4,719.06	1,954,711.48
FLINTSHIRE	313,599	310,796	2,090,976.76	462,202.90	8,393.23	0.00	0.00	5,906.50	2,567,479.39
GWYNEDD	238,988	235,810	1,409,978.74	380,283.11	5,674.02	0.00	0.00	9,437.81	1,805,373.68
WREXHAM	273,309	268,306	1,724,894.13	396,853.92	8,376.25	0.00	0.00	3,791.52	2,133,915.82
SWANSEA	536,932	530,356	3,460,501.59	757,774.12	18,944.16	0.00	0.00	7,601.48	4,244,821.35
NEATH/PORT TALBOT	342,819	340,039	2,164,318.33	476,111.96	11,994.40	0.00	0.00	3,762.87	2,656,187.56
BRIDGEND LOCALITY	351,744	349,301	2,422,365.56	497,122.64	11,273.28	0.00	0.00	6,654.51	2,937,415.99
Total	6,910,123	6,844,476	46,359,135.08	10,024,412.71	213,671.79	0.00	0.00	338,643.51	56,935,863.09
Appliance Contractors									
THE VALE OF	1,560	1,560	145,532.07	11,724.68	0.00	0.00	0.00	34,442.95	191,699.70
CARDIFF	8,833	8,713	688,714.70	58,105.15	0.00	0.00	0.00	160,271.39	907,091.24
Total	10,393	10,273	834,246.77	69,829.83	0.00	0.00	0.00	194,714.34	1,098,790.94
Doctors									
BLAENAU GWENT	2,193	2,170	20,874.02	4,794.36	0.00	0.00	0.00	4,174.79	29,843.17
CAERPHILLY	2,531	2,434	31,239.07	5,682.29	0.00	0.00	0.00	6,247.83	43,169.19
MONMOUTH	47,681	47,486	268,587.73	99,792.49	0.00	0.00	0.00	8,620.08	377,000.30
NEWPORT	1,568	1,488	22,134.08	3,520.31	0.00	0.00	0.00	4,426.83	30,081.22
TORFAEN	3,366	3,323	22,512.44	7,327.37	0.00	0.00	0.00	2,596.63	32,436.44
MERTHYR TYDFIL	2,638	2,636	14,321.96	5,828.79	0.00	0.00	0.00	479.69	20,630.44
RHONDDA CYNON	2,825	2,727	35,919.17	6,342.39	0.00	0.00	0.00	7,183.84	49,445.40
THE VALE OF	2,254	2,185	24,277.17	5,060.39	0.00	0.00	0.00	4,853.97	34,191.53
CARDIFF	6,387	6,251	53,543.59	14,339.24	0.00	0.00	0.00	10,708.69	78,591.52
CARMARTHENSHIRE	14,034	13,886	104,472.13	29,301.68	0.00	0.00	0.00	8,257.44	142,031.25
CEREDIGION	7,268	7,143	68,006.14	15,189.94	0.00	0.00	0.00	6,972.94	90,169.02
PEMBROKESHIRE	17,653	17,545	111,547.23	36,100.95	0.00	0.00	0.00	6,741.71	154,389.89

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	95,133	94,837	573,144.11	196,183.42	0.00	0.00	0.00	16,400.36	785,727.89
YNYS MON	41,198	41,095	225,296.41	85,640.67	0.00	0.00	0.00	7,273.79	318,210.87
CONWY	16,768	16,668	105,089.84	34,927.39	0.00	0.00	0.00	7,116.83	147,134.06
DENBIGHSHIRE	37,874	37,756	181,282.78	78,327.30	0.00	0.00	0.00	4,719.06	264,329.14
FLINTSHIRE	33,467	33,384	177,147.15	69,505.52	0.00	0.00	0.00	5,906.50	252,559.17
GWYNEDD	52,823	52,621	279,062.95	108,434.91	0.00	0.00	0.00	9,437.81	396,935.67
WREXHAM	11,401	11,369	60,661.72	23,911.59	0.00	0.00	0.00	3,791.52	88,364.83
SWANSEA	2,332	2,248	38,007.14	5,235.70	0.00	0.00	0.00	7,601.48	50,844.32
NEATH/PORT TALBOT	3,607	3,566	28,449.16	7,606.45	0.00	0.00	0.00	3,762.87	39,818.48
BRIDGEND LOCALITY	10,264	10,165	95,047.92	21,766.19	0.00	0.00	0.00	6,654.51	123,468.62
Total	415,265	412,983	2,540,623.91	864,819.34	0.00	0.00	0.00	143,929.17	3,549,372.42

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00