

Dispensing Data: Personal Administration – March 2025

| Local Health Board | Forms | Items | Prescs | On Cost £ | Basic Price £ | Discount £ | Adjust £ | Total Cost of Ingredients £ | Fees £ | Container Allowance £ | Oxygen Payments £ | VAT £ | Total Account £ |
|--------------------|---------------|---------------|---------------|--------------|-------------------|------------------|-------------|-----------------------------------|-------------------|-----------------------------|-------------------------|-------------------|--------------------|
| Blaenau Gwent | 881 | 894 | 932 | 0.00 | 10,757.71 | 604.40 | 0.00 | 10,153.31 | 2,279.68 | 0.00 | 0.00 | 2,030.67 | 14,463.66 |
| Caerphilly | 1,821 | 1,920 | 1,994 | 0.00 | 28,683.21 | 1,486.31 | 0.00 | 27,196.90 | 4,877.35 | 0.00 | 0.00 | 5,439.35 | 37,513.60 |
| Monmouth | 272 | 286 | 299 | 0.00 | 4,094.16 | 295.19 | 0.00 | 3,798.97 | 731.34 | 0.00 | 0.00 | 759.80 | 5,290.11 |
| Newport | 2,258 | 2,292 | 2,357 | 0.00 | 40,249.41 | 3,191.40 | 0.00 | 37,058.01 | 5,663.40 | 0.00 | 0.00 | 7,411.58 | 50,132.99 |
| Torfaen | 1,247 | 1,282 | 1,305 | 0.00 | 11,536.55 | 579.81 | 0.00 | 10,956.74 | 3,192.04 | 0.00 | 0.00 | 2,191.36 | 16,340.14 |
| Merthyr Tydfil | 541 | 586 | 615 | 0.00 | 10,719.59 | 729.56 | 0.00 | 9,990.03 | 1,504.29 | 0.00 | 0.00 | 1,997.99 | 13,492.31 |
| Rhondda Cynon Taff | 3,423 | 3,533 | 3,601 | 0.00 | 39,573.11 | 2,083.96 | 0.00 | 37,489.15 | 8,808.05 | 0.00 | 0.00 | 7,497.80 | 53,795.00 |
| The Vale Of | 2,274 | 2,385 | 2,443 | 0.00 | 28,685.35 | 1,755.92 | 0.00 | 26,929.43 | 5,975.59 | 0.00 | 0.00 | 5,385.89 | 38,290.91 |
| Cardiff | 7,160 | 7,242 | 7,362 | 0.00 | 71,755.73 | 4,187.35 | 0.00 | 67,568.38 | 17,949.80 | 0.00 | 0.00 | 13,513.68 | 99,031.86 |
| Carmarthenshire | 1,959 | 2,008 | 2,183 | 0.00 | 52,171.06 | 3,508.62 | 0.00 | 48,662.44 | 5,339.62 | 0.00 | 0.00 | 9,732.48 | 63,734.54 |
| Ceredigion | 1,233 | 1,239 | 1,308 | 0.00 | 28,432.26 | 1,962.48 | 0.00 | 26,469.78 | 3,199.38 | 0.00 | 0.00 | 5,293.96 | 34,963.12 |
| Pembrokeshire | 764 | 807 | 857 | 0.00 | 17,219.60 | 1,015.13 | 0.00 | 16,204.47 | 2,096.22 | 0.00 | 0.00 | 3,240.93 | 21,541.62 |
| Powys | 304 | 317 | 331 | 0.00 | 7,377.15 | 422.56 | 0.00 | 6,954.59 | 809.63 | 0.00 | 0.00 | 1,390.92 | 9,155.14 |
| Ynys Mon | 463 | 469 | 500 | 0.00 | 10,691.07 | 702.77 | 0.00 | 9,988.30 | 1,222.98 | 0.00 | 0.00 | 1,997.66 | 13,208.94 |
| Conwy | 4,408 | 4,436 | 4,486 | 0.00 | 64,001.22 | 6,456.33 | 0.00 | 57,544.89 | 10,392.60 | 0.00 | 0.00 | 11,508.98 | 79,446.47 |
| Denbighshire | 549 | 575 | 578 | 0.00 | 5,172.01 | 241.28 | 0.00 | 4,930.73 | 1,413.81 | 0.00 | 0.00 | 986.16 | 7,330.70 |
| Flintshire | 2,086 | 2,092 | 2,098 | 0.00 | 20,577.69 | 1,239.54 | 0.00 | 19,338.15 | 5,131.71 | 0.00 | 0.00 | 3,867.65 | 28,337.51 |
| Gwynedd | 1,502 | 1,525 | 1,570 | 0.00 | 23,227.27 | 1,537.16 | 0.00 | 21,690.11 | 3,840.25 | 0.00 | 0.00 | 4,338.00 | 29,868.36 |
| Wrexham | 1,131 | 1,198 | 1,208 | 0.00 | 8,745.35 | 349.46 | 0.00 | 8,395.89 | 2,954.74 | 0.00 | 0.00 | 1,679.18 | 13,029.81 |
| Swansea | 3,425 | 3,638 | 3,753 | 0.00 | 53,599.33 | 3,222.63 | 0.00 | 50,376.70 | 9,179.87 | 0.00 | 0.00 | 10,075.35 | 69,631.92 |
| Neath/Port Talbot | 1,289 | 1,319 | 1,373 | 0.00 | 19,514.83 | 891.23 | 0.00 | 18,623.60 | 3,358.39 | 0.00 | 0.00 | 3,724.72 | 25,706.71 |
| Bridgend Locality | 1,931 | 1,971 | 2,053 | 0.00 | 30,702.08 | 2,111.86 | 0.00 | 28,590.22 | 5,021.62 | 0.00 | 0.00 | 5,718.03 | 39,329.87 |
| Totals | 40,921 | 42,014 | 43,206 | 0.00 | 587,485.74 | 38,574.95 | 0.00 | 548,910.79 | 104,942.36 | 0.00 | 0.00 | 109,782.14 | 763,635.29 |

Dispensing Data: Dispensing Doctors – March 2025

| Local Health Board | Forms | Items | Prescs | On Cost £ | Basic Price £ | Discount £ | Adjust £ | Total Cost of Ingredients £ | Fees £ | Container Allowance £ | Oxygen Payments £ | VAT £ | Total Account £ |
|--------------------|----------------|----------------|----------------|--------------|---------------------|-------------------|------------------|-----------------------------------|-------------------|-----------------------------|-------------------------|------------------|---------------------|
| MONMOUTH | 27,770 | 53,779 | 54,018 | 0.00 | 357,348.64 | 39,221.85 | 0.00 | 318,126.79 | 118,278.34 | 0.00 | 0.00 | 11,825.84 | 448,230.97 |
| TORFAEN | 1,609 | 2,952 | 2,977 | 0.00 | 19,211.29 | 2,030.64 | 0.00 | 17,180.65 | 6,424.70 | 0.00 | 0.00 | 1,227.99 | 24,833.34 |
| MERTHYR TYDFIL | 1,344 | 3,042 | 3,053 | 0.00 | 20,015.95 | 2,165.73 | 0.00 | 17,850.22 | 6,951.95 | 0.00 | 0.00 | 489.54 | 25,291.71 |
| CARMARTHENSHIR | 6,862 | 13,485 | 13,520 | 0.00 | 87,051.32 | 9,727.87 | 0.00 | 77,323.45 | 29,451.85 | 0.00 | 0.00 | 1,914.75 | 108,690.05 |
| CEREDIGION | 2,810 | 5,834 | 5,858 | 0.00 | 42,818.16 | 4,787.07 | 0.00 | 38,031.09 | 12,338.50 | 0.00 | 0.00 | 1,110.41 | 51,480.00 |
| PEMBROKESHIRE | 3,037 | 5,291 | 5,312 | 0.00 | 37,630.33 | 4,052.44 | 0.00 | 33,577.89 | 11,706.43 | 0.00 | 0.00 | 1,394.70 | 46,679.02 |
| POWYS | 58,510 | 113,007 | 113,341 | 0.00 | 778,098.80 | 86,911.26 | -1,400.71 | 689,786.83 | 243,875.69 | 0.00 | 0.00 | 19,832.01 | 953,494.53 |
| YNYS MON | 20,433 | 41,138 | 41,235 | 0.00 | 263,584.70 | 29,257.13 | 0.00 | 234,327.57 | 89,736.33 | 0.00 | 0.00 | 6,940.58 | 331,004.48 |
| CONWY | 8,921 | 16,474 | 16,543 | 0.00 | 117,020.50 | 13,049.78 | 0.00 | 103,970.72 | 35,973.64 | 0.00 | 0.00 | 3,789.86 | 143,734.22 |
| DENBIGHSHIRE | 19,083 | 37,265 | 37,422 | 0.00 | 235,332.47 | 25,947.06 | 0.00 | 209,385.41 | 81,203.37 | 0.00 | 0.00 | 6,933.65 | 297,522.43 |
| FLINTSHIRE | 17,812 | 35,312 | 35,412 | 0.00 | 217,839.78 | 23,885.85 | 0.00 | 193,953.93 | 76,613.19 | 0.00 | 0.00 | 6,167.84 | 276,734.96 |
| GWYNEDD | 30,034 | 57,092 | 57,303 | 0.00 | 354,517.87 | 39,414.19 | 0.00 | 315,103.68 | 123,164.19 | 0.00 | 0.00 | 9,209.43 | 447,477.30 |
| WREXHAM | 5,325 | 10,364 | 10,389 | 0.00 | 75,589.54 | 8,205.54 | 0.00 | 67,384.00 | 22,129.80 | 0.00 | 0.00 | 2,531.74 | 92,045.54 |
| NEATH/PORT | 1,201 | 2,470 | 2,473 | 0.00 | 10,544.96 | 969.08 | 0.00 | 9,575.88 | 5,433.72 | 0.00 | 0.00 | 233.89 | 15,243.49 |
| BRIDGEND | 4,423 | 9,148 | 9,165 | 0.00 | 69,295.66 | 7,549.47 | 0.00 | 61,746.19 | 20,234.27 | 0.00 | 0.00 | 1,255.65 | 83,236.11 |
| Totals | 209,174 | 406,653 | 408,021 | 0.00 | 2,685,899.97 | 297,174.96 | -1,400.71 | 2,387,324.30 | 883,515.97 | 0.00 | 0.00 | 74,857.88 | 3,345,698.15 |

Dispensing Data: Chemists and Appliance Contractors – March 2025

| Local Health Board | A/C's | Forms | Items | Prescs | Px / Form | Basic Price £ | Discount £ | Net Cost £ | On Cost Allowance £ | Fees £ | Container / Consumables £ | Oxygen Payments £ | VAT £ | Total Account £ |
|--------------------------|-----------|----------------|----------------|----------------|-------------|---------------------|-------------------|---------------------|------------------------|---------------------|------------------------------|----------------------|------------------|---------------------|
| BLAENAU GWENT | | | | | | | | | | | | | | |
| Chemist | 16 | 80,240 | 165,827 | 167,614 | 2.07 | 1,345,462.52 | 75,975.06 | 1,269,487.46 | 0.00 | 305,374.93 | 5,003.42 | 0.00 | 0.00 | 1,579,865.81 |
| Total: This Month | 16 | 80,240 | 165,827 | 167,614 | 2.07 | 1,345,462.52 | 75,975.06 | 1,269,487.46 | 0.00 | 305,374.93 | 5,003.42 | 0.00 | 0.00 | 1,579,865.81 |
| CAERPHILLY | | | | | | | | | | | | | | |
| Chemist | 41 | 219,942 | 440,493 | 443,526 | 2.00 | 3,866,258.65 | 225,189.78 | 3,641,068.87 | 0.00 | 816,682.66 | 14,141.82 | 0.00 | 0.00 | 4,471,893.35 |
| Total: This Month | 41 | 219,942 | 440,493 | 443,526 | 2.00 | 3,866,258.65 | 225,189.78 | 3,641,068.87 | 0.00 | 816,682.66 | 14,141.82 | 0.00 | 0.00 | 4,471,893.35 |
| MONMOUTH | | | | | | | | | | | | | | |
| Chemist | 18 | 89,833 | 174,911 | 176,314 | 1.95 | 1,440,187.69 | 84,013.21 | 1,356,174.48 | 0.00 | 320,142.48 | 5,238.69 | 0.00 | 0.00 | 1,681,555.65 |
| Total: This Month | 18 | 89,833 | 174,911 | 176,314 | 1.95 | 1,440,187.69 | 84,013.21 | 1,356,174.48 | 0.00 | 320,142.48 | 5,238.69 | 0.00 | 0.00 | 1,681,555.65 |
| NEWPORT | | | | | | | | | | | | | | |
| Chemist | 30 | 166,104 | 338,176 | 340,610 | 2.04 | 2,903,798.59 | 167,871.49 | 2,735,927.10 | 0.00 | 624,767.12 | 12,093.59 | 0.00 | 0.00 | 3,372,787.81 |
| Total: This Month | 30 | 166,104 | 338,176 | 340,610 | 2.04 | 2,903,798.59 | 167,871.49 | 2,735,927.10 | 0.00 | 624,767.12 | 12,093.59 | 0.00 | 0.00 | 3,372,787.81 |
| TORFAEN | | | | | | | | | | | | | | |
| Chemist | 20 | 117,452 | 239,602 | 241,223 | 2.04 | 1,972,267.53 | 115,816.11 | 1,856,451.42 | 0.00 | 442,476.24 | 8,071.58 | 0.00 | 0.00 | 2,306,999.24 |
| Total: This Month | 20 | 117,452 | 239,602 | 241,223 | 2.04 | 1,972,267.53 | 115,816.11 | 1,856,451.42 | 0.00 | 442,476.24 | 8,071.58 | 0.00 | 0.00 | 2,306,999.24 |
| MERTHYR TYDFIL | | | | | | | | | | | | | | |
| Chemist | 13 | 70,456 | 147,108 | 148,580 | 2.09 | 1,095,146.58 | 69,480.15 | 1,025,666.43 | 0.00 | 268,839.30 | 5,029.99 | 0.00 | 0.00 | 1,299,535.72 |
| Total: This Month | 13 | 70,456 | 147,108 | 148,580 | 2.09 | 1,095,146.58 | 69,480.15 | 1,025,666.43 | 0.00 | 268,839.30 | 5,029.99 | 0.00 | 0.00 | 1,299,535.72 |
| RHONDDA CYNON TAFF | | | | | | | | | | | | | | |
| Chemist | 63 | 297,593 | 621,189 | 625,855 | 2.09 | 4,696,536.22 | 278,567.54 | 4,417,968.68 | 0.00 | 1,149,746.77 | 21,845.23 | 0.00 | 0.00 | 5,589,560.68 |
| Total: This Month | 63 | 297,593 | 621,189 | 625,855 | 2.09 | 4,696,536.22 | 278,567.54 | 4,417,968.68 | 0.00 | 1,149,746.77 | 21,845.23 | 0.00 | 0.00 | 5,589,560.68 |
| THE VALE OF GLAMORGAN | | | | | | | | | | | | | | |
| Appliance Ctr | 1 | 990 | 1,762 | 1,762 | 1.78 | 168,964.99 | 0.00 | 168,964.99 | 0.00 | 13,510.18 | 0.00 | 0.00 | 39,633.75 | 222,108.92 |
| THE VALE OF GLAMORGAN | | | | | | | | | | | | | | |
| Chemist | 30 | 120,263 | 232,124 | 233,641 | 1.93 | 2,199,912.51 | 133,495.81 | 2,066,416.70 | 0.00 | 437,245.21 | 7,178.92 | 0.00 | 0.00 | 2,510,840.83 |
| Total: This Month | 31 | 121,253 | 233,886 | 235,403 | 1.93 | 2,368,877.50 | 133,495.81 | 2,235,381.69 | 0.00 | 450,755.39 | 7,178.92 | 0.00 | 39,633.75 | 2,732,949.75 |

Dispensing Data: Chemists and Appliance Contractors – March 2025

| Local Health Board | A/C's | Forms | Items | Prescs | Px / Form | Basic Price £ | Discount £ | Net Cost £ | On Cost Allowance £ | Fees £ | Container / Consumables £ | Oxygen Payments £ | VAT £ | Total Account £ |
|--------------------------|-----------|----------------|----------------|----------------|-------------|---------------------|-------------------|---------------------|------------------------|---------------------|------------------------------|----------------------|-------------------|---------------------|
| CARDIFF | | | | | | | | | | | | | | |
| Appliance Ctr | 3 | 4,817 | 8,066 | 8,283 | 1.67 | 731,694.34 | 0.00 | 731,694.34 | 0.00 | 59,492.02 | 0.00 | 0.00 | 169,115.95 | 960,302.31 |
| CARDIFF | | | | | | | | | | | | | | |
| Chemist | 73 | 328,263 | 636,293 | 639,610 | 1.94 | 5,677,895.88 | 356,139.80 | 5,321,756.08 | 0.00 | 1,194,149.77 | 19,860.12 | 0.00 | 0.00 | 6,535,765.97 |
| Total: This Month | 76 | 333,080 | 644,359 | 647,893 | 1.93 | 6,409,590.22 | 356,139.80 | 6,053,450.42 | 0.00 | 1,253,641.79 | 19,860.12 | 0.00 | 169,115.95 | 7,496,068.28 |
| CARMARTHENSHIRE | | | | | | | | | | | | | | |
| Chemist | 48 | 226,392 | 443,202 | 446,230 | 1.96 | 3,264,117.66 | 194,895.22 | 3,069,222.44 | 0.00 | 818,940.71 | 14,689.97 | 0.00 | 0.00 | 3,902,853.12 |
| Total: This Month | 48 | 226,392 | 443,202 | 446,230 | 1.96 | 3,264,117.66 | 194,895.22 | 3,069,222.44 | 0.00 | 818,940.71 | 14,689.97 | 0.00 | 0.00 | 3,902,853.12 |
| CEREDIGION | | | | | | | | | | | | | | |
| Chemist | 19 | 80,328 | 156,813 | 157,851 | 1.95 | 1,200,472.54 | 70,022.38 | 1,130,450.16 | 0.00 | 293,260.31 | 6,072.97 | 0.00 | 0.00 | 1,429,783.44 |
| Total: This Month | 19 | 80,328 | 156,813 | 157,851 | 1.95 | 1,200,472.54 | 70,022.38 | 1,130,450.16 | 0.00 | 293,260.31 | 6,072.97 | 0.00 | 0.00 | 1,429,783.44 |
| PEMBROKESHIRE | | | | | | | | | | | | | | |
| Chemist | 29 | 134,330 | 255,293 | 256,838 | 1.90 | 2,182,526.50 | 129,385.99 | 2,053,140.51 | 0.00 | 474,289.67 | 7,921.51 | 0.00 | 0.00 | 2,535,351.69 |
| Total: This Month | 29 | 134,330 | 255,293 | 256,838 | 1.90 | 2,182,526.50 | 129,385.99 | 2,053,140.51 | 0.00 | 474,289.67 | 7,921.51 | 0.00 | 0.00 | 2,535,351.69 |
| POWYS | | | | | | | | | | | | | | |
| Chemist | 24 | 94,772 | 185,565 | 187,148 | 1.96 | 1,461,358.27 | 85,806.16 | 1,375,552.11 | 0.00 | 348,096.10 | 5,062.02 | 0.00 | 0.00 | 1,728,710.23 |
| Total: This Month | 24 | 94,772 | 185,565 | 187,148 | 1.96 | 1,461,358.27 | 85,806.16 | 1,375,552.11 | 0.00 | 348,096.10 | 5,062.02 | 0.00 | 0.00 | 1,728,710.23 |
| YNYNS MON | | | | | | | | | | | | | | |
| Chemist | 13 | 61,168 | 122,408 | 123,636 | 2.00 | 895,050.48 | 55,637.26 | 839,413.22 | 0.00 | 228,454.25 | 3,646.57 | 0.00 | 0.00 | 1,071,514.04 |
| Total: This Month | 13 | 61,168 | 122,408 | 123,636 | 2.00 | 895,050.48 | 55,637.26 | 839,413.22 | 0.00 | 228,454.25 | 3,646.57 | 0.00 | 0.00 | 1,071,514.04 |
| CONWY | | | | | | | | | | | | | | |
| Chemist | 23 | 124,387 | 245,347 | 247,480 | 1.97 | 1,896,883.54 | 119,523.31 | 1,777,360.23 | 0.00 | 445,376.46 | 7,703.68 | 0.00 | 0.00 | 2,230,440.37 |
| Total: This Month | 23 | 124,387 | 245,347 | 247,480 | 1.97 | 1,896,883.54 | 119,523.31 | 1,777,360.23 | 0.00 | 445,376.46 | 7,703.68 | 0.00 | 0.00 | 2,230,440.37 |
| DENBIGHSHIRE | | | | | | | | | | | | | | |
| Chemist | 23 | 114,218 | 216,283 | 218,417 | 1.89 | 1,754,281.50 | 104,707.47 | 1,649,574.03 | 0.00 | 405,172.47 | 6,911.19 | 0.00 | 0.00 | 2,061,657.69 |
| Total: This Month | 23 | 114,218 | 216,283 | 218,417 | 1.89 | 1,754,281.50 | 104,707.47 | 1,649,574.03 | 0.00 | 405,172.47 | 6,911.19 | 0.00 | 0.00 | 2,061,657.69 |
| FLINTSHIRE | | | | | | | | | | | | | | |
| Chemist | 28 | 153,246 | 285,523 | 287,713 | 1.86 | 2,350,550.31 | 144,822.28 | 2,205,728.03 | 0.00 | 523,039.57 | 8,385.04 | 0.00 | 0.00 | 2,737,152.64 |
| Total: This Month | 28 | 153,246 | 285,523 | 287,713 | 1.86 | 2,350,550.31 | 144,822.28 | 2,205,728.03 | 0.00 | 523,039.57 | 8,385.04 | 0.00 | 0.00 | 2,737,152.64 |
| GWYNEDD | | | | | | | | | | | | | | |
| Chemist | 28 | 95,747 | 178,588 | 181,135 | 1.87 | 1,316,376.75 | 83,536.33 | 1,232,840.42 | 0.00 | 343,500.35 | 5,382.99 | 0.00 | 0.00 | 1,581,723.76 |

Dispensing Data: Chemists and Appliance Contractors – March 2025

| Local Health Board | A/C's | Forms | Items | Prescs | Px / Form | Basic Price £ | Discount £ | Net Cost £ | On Cost Allowance £ | Fees £ | Container / Consumables £ | Oxygen Payments £ | VAT £ | Total Account £ |
|----------------------------|--------------|------------------|-------------------|-------------------|-------------|-----------------------|---------------------|-----------------------|------------------------|----------------------|------------------------------|----------------------|-------------------|-----------------------|
| <i>Total: This Month</i> | 28 | 95,747 | 178,588 | 181,135 | 1.87 | 1,316,376.75 | 83,536.33 | 1,232,840.42 | 0.00 | 343,500.35 | 5,382.99 | 0.00 | 0.00 | 1,581,723.76 |
| WREXHAM | | | | | | | | | | | | | | |
| Chemist | 28 | 129,885 | 259,542 | 262,622 | 2.00 | 2,024,421.43 | 125,492.04 | 1,898,929.39 | 0.00 | 486,440.25 | 8,327.61 | 0.00 | 0.00 | 2,393,697.25 |
| <i>Total: This Month</i> | 28 | 129,885 | 259,542 | 262,622 | 2.00 | 2,024,421.43 | 125,492.04 | 1,898,929.39 | 0.00 | 486,440.25 | 8,327.61 | 0.00 | 0.00 | 2,393,697.25 |
| SWANSEA | | | | | | | | | | | | | | |
| Chemist | 58 | 285,774 | 549,921 | 555,505 | 1.92 | 4,311,312.43 | 257,909.68 | 4,053,402.75 | 0.00 | 1,027,089.33 | 18,974.66 | 0.00 | 0.00 | 5,099,466.74 |
| <i>Total: This Month</i> | 58 | 285,774 | 549,921 | 555,505 | 1.92 | 4,311,312.43 | 257,909.68 | 4,053,402.75 | 0.00 | 1,027,089.33 | 18,974.66 | 0.00 | 0.00 | 5,099,466.74 |
| NEATH/PORT TALBOT | | | | | | | | | | | | | | |
| Chemist | 33 | 175,779 | 340,305 | 342,708 | 1.94 | 2,559,426.33 | 156,093.41 | 2,403,332.92 | 0.00 | 628,466.93 | 11,977.39 | 0.00 | 0.00 | 3,043,777.24 |
| <i>Total: This Month</i> | 33 | 175,779 | 340,305 | 342,708 | 1.94 | 2,559,426.33 | 156,093.41 | 2,403,332.92 | 0.00 | 628,466.93 | 11,977.39 | 0.00 | 0.00 | 3,043,777.24 |
| BRIDGEND LOCALITY | | | | | | | | | | | | | | |
| Chemist | 33 | 176,758 | 366,824 | 368,762 | 2.08 | 2,975,106.71 | 180,438.40 | 2,794,668.31 | 0.00 | 672,389.24 | 12,441.94 | 0.00 | 0.00 | 3,479,499.49 |
| <i>Total: This Month</i> | 33 | 176,758 | 366,824 | 368,762 | 2.08 | 2,975,106.71 | 180,438.40 | 2,794,668.31 | 0.00 | 672,389.24 | 12,441.94 | 0.00 | 0.00 | 3,479,499.49 |
| ALL LHBS | | | | | | | | | | | | | | |
| Appliance Ctr | 4 | 5,807 | 9,828 | 10,045 | 1.69 | 900,659.33 | 0.00 | 900,659.33 | 0.00 | 73,002.20 | 0.00 | 0.00 | 208,749.70 | 1,182,411.23 |
| ALL LHBS | | | | | | | | | | | | | | |
| Chemist | 691 | 3,342,930 | 6,601,337 | 6,653,018 | 1.97 | 53,389,350.62 | 3,214,818.88 | 50,174,531.74 | 0.00 | 12,253,940.12 | 215,960.90 | 0.00 | 0.00 | 62,644,432.76 |
| <i>Total: This Month</i> | 695 | 3,348,737 | 6,611,165 | 6,663,063 | 1.97 | 54,290,009.95 | 3,214,818.88 | 51,075,191.07 | 0.00 | 12,326,942.32 | 215,960.90 | 0.00 | 208,749.70 | 63,826,843.99 |
| ALL LHBS: JAN - MAR | | | | | | | | | | | | | | |
| Both contractors | 2,082 | 9,981,955 | 19,705,903 | 19,861,659 | 1.97 | 161,290,196.58 | 9,527,547.17 | 151,762,649.41 | 0.00 | 36,789,417.56 | 646,552.46 | 0.00 | 631,888.69 | 189,830,508.12 |
| <i>Total: Year to Date</i> | 2,082 | 9,981,955 | 19,705,903 | 19,861,659 | 1.97 | 161,290,196.58 | 9,527,547.17 | 151,762,649.41 | 0.00 | 36,789,417.56 | 646,552.46 | 0.00 | 631,888.69 | 189,830,508.12 |

Dispensing Data: Chemists and Appliance Contractors – March 2025

| Local Health Board | Cost per Presc £ | NHS List Size | Prescs per Person | Cost per Person £ | Elastic Hosiery Prescriptions | Elastic Hosiery Charges £ | Prescriptions exc. Hosiery | Chargeable Prescriptions | Progressive Data for the Calendar Year to Date | | | | |
|--|---------------------|----------------|-------------------|----------------------|-------------------------------|------------------------------|----------------------------|--------------------------|--|------------------------|---------------------|----------------------|--|
| | | | | | | | | | Total No. of Prescriptions | Total Basic Price £ | Total Fees £ | Total Cost £ | |
| BLAENAU GWENT | | | | | | | | | | | | | |
| Chemist | 9.43 | 72,610 | 2.31 | 21.76 | 0 | 0.00 | 0 | 0 | 518,047 | 4,162,951.68 | 943,932.65 | 4,886,491.45 | |
| <i>Total: This Month</i> | 9.43 | 72,610 | 2.31 | 21.76 | 0 | 0.00 | 0 | 0 | 518,047 | 4,162,951.68 | 943,932.65 | 4,886,491.45 | |
| CAERPHILLY | | | | | | | | | | | | | |
| Chemist | 10.08 | 186,862 | 2.37 | 23.93 | 0 | 0.00 | 0 | 0 | 1,301,074 | 11,268,829.57 | 2,397,912.25 | 13,053,037.96 | |
| <i>Total: This Month</i> | 10.08 | 186,862 | 2.37 | 23.93 | 0 | 0.00 | 0 | 0 | 1,301,074 | 11,268,829.57 | 2,397,912.25 | 13,053,037.96 | |
| MONMOUTH | | | | | | | | | | | | | |
| Chemist | 9.54 | 79,242 | 2.23 | 21.22 | 0 | 0.00 | 0 | 0 | 523,083 | 4,302,449.16 | 958,220.54 | 5,028,672.67 | |
| <i>Total: This Month</i> | 9.54 | 79,242 | 2.23 | 21.22 | 0 | 0.00 | 0 | 0 | 523,083 | 4,302,449.16 | 958,220.54 | 5,028,672.67 | |
| NEWPORT | | | | | | | | | | | | | |
| Chemist | 9.90 | 168,840 | 2.02 | 19.98 | 0 | 0.00 | 0 | 0 | 1,007,773 | 8,523,457.51 | 1,854,662.14 | 9,920,349.39 | |
| <i>Total: This Month</i> | 9.90 | 168,840 | 2.02 | 19.98 | 0 | 0.00 | 0 | 0 | 1,007,773 | 8,523,457.51 | 1,854,662.14 | 9,920,349.39 | |
| TORFAEN | | | | | | | | | | | | | |
| Chemist | 9.56 | 97,161 | 2.48 | 23.74 | 0 | 0.00 | 0 | 0 | 725,695 | 5,829,012.49 | 1,329,791.18 | 6,839,592.52 | |
| <i>Total: This Month</i> | 9.56 | 97,161 | 2.48 | 23.74 | 0 | 0.00 | 0 | 0 | 725,695 | 5,829,012.49 | 1,329,791.18 | 6,839,592.52 | |
| MERTHYR TYDFIL | | | | | | | | | | | | | |
| Chemist | 8.75 | 60,539 | 2.45 | 21.47 | 0 | 0.00 | 0 | 0 | 442,558 | 3,293,827.65 | 802,168.70 | 3,904,492.32 | |
| <i>Total: This Month</i> | 8.75 | 60,539 | 2.45 | 21.47 | 0 | 0.00 | 0 | 0 | 442,558 | 3,293,827.65 | 802,168.70 | 3,904,492.32 | |
| RHONDDA CYNON TAFF | | | | | | | | | | | | | |
| Chemist | 8.93 | 248,029 | 2.52 | 22.54 | 0 | 0.00 | 0 | 0 | 1,858,401 | 13,783,652.97 | 3,410,817.11 | 16,439,964.37 | |
| <i>Total: This Month</i> | 8.93 | 248,029 | 2.52 | 22.54 | 0 | 0.00 | 0 | 0 | 1,858,401 | 13,783,652.97 | 3,410,817.11 | 16,439,964.37 | |
| THE VALE OF GLAMORGAN Appliance Ctr | | | | | | | | | | | | | |
| Appliance Ctr | 126.06 | 136,198 | 0.01 | 1.63 | 0 | 0.00 | 0 | 0 | 5,556 | 540,454.08 | 42,468.48 | 708,206.48 | |
| THE VALE OF GLAMORGAN Chemist | | | | | | | | | | | | | |
| Chemist | 10.75 | 136,198 | 1.72 | 18.44 | 0 | 0.00 | 0 | 0 | 703,589 | 6,696,206.85 | 1,321,579.84 | 7,638,352.27 | |
| <i>Total: This Month</i> | 11.61 | 136,198 | 1.73 | 20.07 | 0 | 0.00 | 0 | 0 | 709,145 | 7,236,660.93 | 1,364,048.32 | 8,346,558.75 | |

Dispensing Data: Chemists and Appliance Contractors – March 2025

| Local Health Board | Cost per Presc £ | NHS List Size | Prescs per Person | Cost per Person £ | Elastic Hosiery Prescriptions | Elastic Hosiery Charges £ | Prescriptions exc. Hosiery | Chargeable Prescriptions | Progressive Data for the Calendar Year to Date | | | | |
|--------------------------|---------------------|----------------|-------------------|----------------------|-------------------------------|------------------------------|----------------------------|--------------------------|--|------------------------|---------------------|----------------------|--|
| | | | | | | | | | Total No. of Prescriptions | Total Basic Price £ | Total Fees £ | Total Cost £ | |
| CARDIFF | | | | | | | | | | | | | |
| Appliance Ctr | 115.94 | 405,804 | 0.02 | 2.37 | 0 | 0.00 | 0 | 0 | 24,229 | 2,195,735.01 | 175,621.42 | 2,877,961.20 | |
| CARDIFF | | | | | | | | | | | | | |
| Chemist | 10.22 | 405,804 | 1.58 | 16.11 | 0 | 0.00 | 0 | 0 | 1,917,546 | 16,921,125.96 | 3,572,556.26 | 19,492,783.67 | |
| <i>Total: This Month</i> | 11.57 | 405,804 | 1.60 | 18.47 | 0 | 0.00 | 0 | 0 | 1,941,775 | 19,116,860.97 | 3,748,177.68 | 22,370,744.87 | |
| CARMARTHENSHIRE | | | | | | | | | | | | | |
| Chemist | 8.75 | 176,478 | 2.53 | 22.12 | 0 | 0.00 | 0 | 0 | 1,335,556 | 9,772,990.27 | 2,451,406.28 | 11,685,421.51 | |
| <i>Total: This Month</i> | 8.75 | 176,478 | 2.53 | 22.12 | 0 | 0.00 | 0 | 0 | 1,335,556 | 9,772,990.27 | 2,451,406.28 | 11,685,421.51 | |
| CEREDIGION | | | | | | | | | | | | | |
| Chemist | 9.06 | 91,437 | 1.73 | 15.64 | 0 | 0.00 | 0 | 0 | 475,815 | 3,624,163.93 | 884,934.90 | 4,317,354.72 | |
| <i>Total: This Month</i> | 9.06 | 91,437 | 1.73 | 15.64 | 0 | 0.00 | 0 | 0 | 475,815 | 3,624,163.93 | 884,934.90 | 4,317,354.72 | |
| PEMBROKESHIRE | | | | | | | | | | | | | |
| Chemist | 9.87 | 118,540 | 2.17 | 21.39 | 0 | 0.00 | 0 | 0 | 743,050 | 6,276,700.54 | 1,379,346.63 | 7,306,878.51 | |
| <i>Total: This Month</i> | 9.87 | 118,540 | 2.17 | 21.39 | 0 | 0.00 | 0 | 0 | 743,050 | 6,276,700.54 | 1,379,346.63 | 7,306,878.51 | |
| POWYS | | | | | | | | | | | | | |
| Chemist | 9.24 | 87,745 | 2.13 | 19.70 | 0 | 0.00 | 0 | 0 | 573,476 | 4,485,399.08 | 1,067,223.36 | 5,305,306.80 | |
| <i>Total: This Month</i> | 9.24 | 87,745 | 2.13 | 19.70 | 0 | 0.00 | 0 | 0 | 573,476 | 4,485,399.08 | 1,067,223.36 | 5,305,306.80 | |
| YNYS MON | | | | | | | | | | | | | |
| Chemist | 8.67 | 46,385 | 2.67 | 23.10 | 0 | 0.00 | 0 | 0 | 367,446 | 2,636,847.13 | 679,852.68 | 3,162,108.86 | |
| <i>Total: This Month</i> | 8.67 | 46,385 | 2.67 | 23.10 | 0 | 0.00 | 0 | 0 | 367,446 | 2,636,847.13 | 679,852.68 | 3,162,108.86 | |
| CONWY | | | | | | | | | | | | | |
| Chemist | 9.01 | 109,261 | 2.27 | 20.41 | 0 | 0.00 | 0 | 0 | 740,948 | 5,628,738.82 | 1,335,846.34 | 6,635,904.18 | |
| <i>Total: This Month</i> | 9.01 | 109,261 | 2.27 | 20.41 | 0 | 0.00 | 0 | 0 | 740,948 | 5,628,738.82 | 1,335,846.34 | 6,635,904.18 | |
| DENBIGHSHIRE | | | | | | | | | | | | | |
| Chemist | 9.44 | 89,153 | 2.45 | 23.12 | 0 | 0.00 | 0 | 0 | 653,432 | 5,243,954.08 | 1,211,088.76 | 6,164,321.56 | |
| <i>Total: This Month</i> | 9.44 | 89,153 | 2.45 | 23.12 | 0 | 0.00 | 0 | 0 | 653,432 | 5,243,954.08 | 1,211,088.76 | 6,164,321.56 | |
| FLINTSHIRE | | | | | | | | | | | | | |
| Chemist | 9.51 | 141,580 | 2.03 | 19.33 | 0 | 0.00 | 0 | 0 | 855,758 | 6,968,581.96 | 1,560,726.96 | 8,126,288.08 | |
| <i>Total: This Month</i> | 9.51 | 141,580 | 2.03 | 19.33 | 0 | 0.00 | 0 | 0 | 855,758 | 6,968,581.96 | 1,560,726.96 | 8,126,288.08 | |
| GWYNEDD | | | | | | | | | | | | | |
| Chemist | 8.73 | 97,499 | 1.86 | 16.22 | 0 | 0.00 | 0 | 0 | 525,680 | 3,880,185.23 | 998,880.96 | 4,654,818.86 | |

Dispensing Data: Chemists and Appliance Contractors – March 2025

| Local Health Board | Cost per Presc £ | NHS List Size | Prescs per Person | Cost per Person £ | Elastic Hosiery Prescriptions | Elastic Hosiery Charges £ | Prescriptions exc. Hosiery | Chargeable Prescriptions | Progressive Data for the Calendar Year to Date | | | |
|----------------------------|---------------------|------------------|-------------------|----------------------|-------------------------------|------------------------------|----------------------------|--------------------------|--|------------------------|----------------------|-----------------------|
| | | | | | | | | | Total No. of Prescriptions | Total Basic Price £ | Total Fees £ | Total Cost £ |
| <i>Total: This Month</i> | 8.73 | 97,499 | 1.86 | 16.22 | 0 | 0.00 | 0 | 0 | 525,680 | 3,880,185.23 | 998,880.96 | 4,654,818.86 |
| WREXHAM | | | | | | | | | | | | |
| Chemist | 9.11 | 141,863 | 1.85 | 16.87 | 0 | 0.00 | 0 | 0 | 794,943 | 6,138,335.71 | 1,471,997.52 | 7,256,732.47 |
| <i>Total: This Month</i> | 9.11 | 141,863 | 1.85 | 16.87 | 0 | 0.00 | 0 | 0 | 794,943 | 6,138,335.71 | 1,471,997.52 | 7,256,732.47 |
| SWANSEA | | | | | | | | | | | | |
| Chemist | 9.18 | 261,600 | 2.12 | 19.49 | 0 | 0.00 | 0 | 0 | 1,677,006 | 12,984,620.50 | 3,103,482.88 | 15,370,417.99 |
| <i>Total: This Month</i> | 9.18 | 261,600 | 2.12 | 19.49 | 0 | 0.00 | 0 | 0 | 1,677,006 | 12,984,620.50 | 3,103,482.88 | 15,370,417.99 |
| NEATH/PORT TALBOT | | | | | | | | | | | | |
| Chemist | 8.88 | 139,363 | 2.46 | 21.84 | 0 | 0.00 | 0 | 0 | 1,010,509 | 7,459,487.42 | 1,856,292.05 | 8,893,688.55 |
| <i>Total: This Month</i> | 8.88 | 139,363 | 2.46 | 21.84 | 0 | 0.00 | 0 | 0 | 1,010,509 | 7,459,487.42 | 1,856,292.05 | 8,893,688.55 |
| BRIDGEND LOCALITY | | | | | | | | | | | | |
| Chemist | 9.44 | 158,199 | 2.33 | 21.99 | 0 | 0.00 | 0 | 0 | 1,080,489 | 8,672,488.98 | 1,978,607.67 | 10,161,361.73 |
| <i>Total: This Month</i> | 9.44 | 158,199 | 2.33 | 21.99 | 0 | 0.00 | 0 | 0 | 1,080,489 | 8,672,488.98 | 1,978,607.67 | 10,161,361.73 |
| ALL LHBS | | | | | | | | | | | | |
| Appliance Ctr | 117.71 | 3,114,388 | 0.00 | 0.38 | 0 | 0.00 | 0 | 0 | 29,785 | 2,736,189.09 | 218,089.90 | 3,586,167.68 |
| ALL LHBS | | | | | | | | | | | | |
| Chemist | 9.42 | 3,114,388 | 2.14 | 20.11 | 0 | 0.00 | 0 | 0 | 19,831,874 | 158,554,007.49 | 36,571,327.66 | 186,244,340.44 |
| <i>Total: This Month</i> | 9.58 | 3,114,388 | 2.14 | 20.49 | 0 | 0.00 | 0 | 0 | 19,861,659 | 161,290,196.58 | 36,789,417.56 | 189,830,508.12 |
| ALL LHBS: JAN - MAR | | | | | | | | | | | | |
| Both contractors | 9.56 | | 0.00 | 0.00 | 0 | 0.00 | 3 | 0 | 19,861,659 | 161,290,196.58 | 36,789,417.56 | 189,830,508.12 |
| <i>Total: Year to Date</i> | 9.56 | | 2.14 | 0.00 | 0 | 0.00 | 3 | 0 | 19,861,659 | 161,290,196.58 | 36,789,417.56 | 189,830,508.12 |

Advanced Dispensing Data: Chemists and Appliance Contractors – March 2025

| Wales | Forms | Items | Prescs | Basic Price £ | Discount | | Net Costs £ | On Cost Allowance | | Fees £ | Container Allowance £ | Oxygen Payments £ | VAT £ | Total Costs £ |
|-------|-------|-------|--------|------------------|----------|-------|----------------|-------------------|-------|-----------|-----------------------------|-------------------------|----------|------------------|
| | | | | | A (£) | B (%) | | A (£) | B (%) | | | | | |

Combined Quarterly: January - March 2025

| | | | | | | | | | | | | | | |
|----------------|-----------|------------|------------|----------------|--------------|-------|----------------|------|-------|---------------|------------|------|------------|----------------|
| Total | 9,981,955 | 19,705,903 | 19,861,659 | 161,290,196.58 | 9,527,547.17 | 5.91% | 151,762,649.41 | 0.00 | 0.00% | 36,789,417.56 | 646,552.46 | 0.00 | 631,888.69 | 189,830,508.12 |
| Average | – | – | £1.99 | 8.12 | 0.48 | – | 7.64 | 0.00 | – | 1.85 | 0.03 | 0.00 | 0.03 | 9.56 |

Chemist

| | | | | | | | | | | | | | | |
|----------------|-----------|------------|------------|----------------|--------------|-------|----------------|------|-------|---------------|------|------|------|----------------|
| Total | 9,964,821 | 19,676,761 | 19,831,874 | 158,554,007.49 | 9,527,547.17 | 6.00% | 149,026,460.32 | 0.00 | 0.00% | 36,571,327.66 | | 0.00 | 0.00 | 186,244,340.44 |
| Average | – | – | 1.99 | 7.99 | 0.48 | – | 7.51 | 0.00 | – | 1.84 | 0.03 | 0.00 | 0.00 | 9.39 |

Appliance Ctr

| | | | | | | | | | | | | | | |
|----------------|--------|--------|--------|--------------|------|-------|--------------|------|-------|------------|------|------|------------|--------------|
| Total | 17,134 | 29,142 | 29,785 | 2,736,189.09 | 0.00 | 0.00% | 2,736,189.09 | 0.00 | 0.00% | 218,089.90 | | 0.00 | 631,888.69 | 3,586,167.68 |
| Average | – | – | 1.74 | 91.86 | 0.00 | – | 91.86 | 0.00 | – | 7.32 | 0.00 | 0.00 | 21.21 | 120.40 |

Combined Annually: January - March 2025

| | | | | | | | | | | | | | | |
|----------------|-----------|------------|------------|----------------|--------------|-------|----------------|------|-------|---------------|------------|------|------------|----------------|
| Total | 9,981,955 | 19,705,903 | 19,861,659 | 161,290,196.58 | 9,527,547.17 | 5.91% | 151,762,649.41 | 0.00 | 0.00% | 36,789,417.56 | 646,552.46 | 0.00 | 631,888.69 | 189,830,508.12 |
| Average | – | – | £1.99 | 8.12 | 0.48 | – | 7.64 | 0.00 | – | 1.85 | 0.03 | 0.00 | 0.03 | 9.56 |

Advanced Dispensing Data – March 2025

| Wales | Persons on NHS List | Prescriptions per Person | Average Cost per Person £ | Elastic Hosiery | | | Excluding Elastic Hosiery | | | |
|--|---------------------|--------------------------|---------------------------|-------------------------|-----------------|-------------|---------------------------|--------------|-------------------------|--------------|
| | | | | Number of Prescriptions | Number of Items | Charges £ | No. of Prescriptions | | No. of Chargeable Items | |
| | | | | | | | A | B | A | B |
| Monthly: March 2025 | | | | | | | | | | |
| Chemist | 3,114,388 | 2.14 | 20.11 | 0 | 0 | 0.00 | 0 | 0.00% | 0 | 0.00% |
| Appliance Ctr | 3,114,388 | 0.00 | 0.38 | 0 | 0 | 0.00 | 0 | 0.00% | 0 | 0.00% |
| Combined | 3,114,388 | 2.14 | 20.49 | 0 | 0 | 0.00 | 0 | 0.00% | 0 | 0.00% |
| Quarterly: January - March 2025 | | | | | | | | | | |
| Chemist | 3,114,388 | 6.37 | 59.80 | 0 | 0 | 0.00 | 3 | 0.00% | 0 | 0.00% |
| Appliance Ctr | 3,114,388 | 0.01 | 1.15 | 0 | 0 | 0.00 | 0 | 0.00% | 0 | 0.00% |
| Combined | 3,114,388 | 6.38 | 60.95 | 0 | 0 | 0.00 | 3 | 0.00% | 0 | 0.00% |
| Annually: January - March 2025 | | | | | | | | | | |
| Chemist | 3,114,388 | 6.37 | 59.80 | 0 | 0 | 0.00 | 3 | 0.00% | 0 | 0.00% |
| Appliance Ctr | 3,114,388 | 0.01 | 1.15 | 0 | 0 | 0.00 | 0 | 0.00% | 0 | 0.00% |
| Combined | 3,114,388 | 6.38 | 60.95 | 0 | 0 | 0.00 | 3 | 0.00% | 0 | 0.00% |

Advanced Dispensing Data: Chemists and Appliance Contractors – March 2025

| Wales | Forms | Items | Prescs | Basic Price £ | Discount | | Net Costs £ | On Cost Allowance | | Fees £ | Container Allowance £ | Oxygen Payments £ | VAT £ | Total Costs £ |
|-------|-------|-------|--------|------------------|----------|-------|----------------|-------------------|-------|-----------|--------------------------|----------------------|----------|------------------|
| | | | | | A (£) | B (%) | | A (£) | B (%) | | | | | |

Chemist

| | | | | | | | | | | | | | | |
|---------|-----------|-----------|-----------|---------------|--------------|-------|---------------|------|-------|---------------|------|------|------|---------------|
| Total | 3,342,930 | 6,601,337 | 6,653,018 | 53,389,350.62 | 3,214,818.88 | 6.01% | 50,174,531.74 | 0.00 | 0.00% | 12,253,940.12 | 0.00 | 0.00 | 0.00 | 62,644,432.76 |
| Average | – | – | 1.99 | 8.02 | 0.48 | – | 7.54 | 0.00 | – | 1.84 | 0.03 | 0.00 | 0.00 | 9.42 |

Appliance Ctr

| | | | | | | | | | | | | | | |
|---------|-------|-------|--------|------------|------|-------|------------|------|-------|-----------|------|------|------------|--------------|
| Total | 5,807 | 9,828 | 10,045 | 900,659.33 | 0.00 | 0.00% | 900,659.33 | 0.00 | 0.00% | 73,002.20 | 0.00 | 0.00 | 208,749.70 | 1,182,411.23 |
| Average | – | – | 1.73 | 89.66 | 0.00 | – | 89.66 | 0.00 | – | 7.27 | 0.00 | 0.00 | 20.78 | 117.71 |

Combined Monthly: March 2025

| | | | | | | | | | | | | | | |
|---------|-----------|-----------|-----------|---------------|--------------|-------|---------------|------|-------|---------------|------------|------|------------|---------------|
| Total | 3,348,737 | 6,611,165 | 6,663,063 | 54,290,009.95 | 3,214,818.88 | 5.92% | 51,075,191.07 | 0.00 | 0.00% | 12,326,942.32 | 215,960.90 | 0.00 | 208,749.70 | 63,826,843.99 |
| Average | – | – | £1.99 | 8.15 | 0.48 | – | 7.67 | 0.00 | – | 1.85 | 0.03 | 0.00 | 0.03 | 9.58 |

Chemist

| | | | | | | | | | | | | | | |
|---------|-----------|------------|------------|----------------|--------------|-------|----------------|------|-------|---------------|------|------|------|----------------|
| Total | 9,964,821 | 19,676,761 | 19,831,874 | 158,554,007.49 | 9,527,547.17 | 6.00% | 149,026,460.32 | 0.00 | 0.00% | 36,571,327.66 | 0.00 | 0.00 | 0.00 | 186,244,340.44 |
| Average | – | – | 1.99 | 7.99 | 0.48 | – | 7.51 | 0.00 | – | 1.84 | 0.03 | 0.00 | 0.00 | 9.39 |

Appliance Ctr

| | | | | | | | | | | | | | | |
|---------|--------|--------|--------|--------------|------|-------|--------------|------|-------|------------|------|------|------------|--------------|
| Total | 17,134 | 29,142 | 29,785 | 2,736,189.09 | 0.00 | 0.00% | 2,736,189.09 | 0.00 | 0.00% | 218,089.90 | 0.00 | 0.00 | 631,888.69 | 3,586,167.68 |
| Average | – | – | 1.74 | 91.86 | 0.00 | – | 91.86 | 0.00 | – | 7.32 | 0.00 | 0.00 | 21.21 | 120.40 |

Dispensing Data: Personal Administration – March 2025

| Wales | Forms | Items | Prescs | On Costs £ | Basic Price £ | Discount £ | Net Cost £ | On Cost Allowance £ | Fees £ | Container Allowance £ | Oxygen £ | VAT £ | Total Account £ |
|------------------|---------|---------|---------|---------------|------------------|---------------|---------------|------------------------|------------|--------------------------|-------------|------------|--------------------|
| March | | | | | | | | | | | | | |
| Totals | 40,921 | 42,014 | 43,206 | – | 587,485.74 | 38,574.95 | 548,910.79 | 0.00 | 104,942.36 | 0.00 | 0.00 | 109,782.14 | 763,635.29 |
| Averages | – | – | 1.06 | 0.00% | 13.60 | 0.89 | 12.70 | 0.00 | 2.43 | 0.00 | 0.00 | 2.54 | 17.67 |
| Jan - Mar | | | | | | | | | | | | | |
| Totals | 150,371 | 152,701 | 156,102 | – | 2,127,835.74 | 147,092.76 | 1,980,742.98 | 0.00 | 377,662.22 | 0.00 | 0.00 | 396,148.55 | 2,759,140.39 |
| Averages | – | – | 1.04 | 0.00% | 13.63 | 0.94 | 12.69 | 0.00 | 2.42 | 0.00 | 0.00 | 2.54 | 17.68 |

Board Letter – Total Accounts for March 2025

| Local Health Board | No. of Pre-scripti ons | No. of Items | Cost of Ingredients £ | Dispensing Fees £ | Container Allowance £ | Oxygen Payments £ | Oxygen Con- centrators £ | VAT £ | Total Costs £ |
|------------------------------|------------------------|------------------|-----------------------|----------------------|-----------------------|-------------------|--------------------------|-------------------|----------------------|
| All Contractors | | | | | | | | | |
| BLAENAU GWENT | 168,546 | 166,721 | 1,279,640.77 | 307,654.61 | 5,003.42 | 0.00 | 0.00 | 2,030.67 | 1,594,329.47 |
| CAERPHILLY | 445,520 | 442,413 | 3,668,265.77 | 821,560.01 | 14,141.82 | 0.00 | 0.00 | 5,439.35 | 4,509,406.95 |
| MONMOUTH | 230,631 | 228,976 | 1,678,100.24 | 439,152.16 | 5,238.69 | 0.00 | 0.00 | 12,585.64 | 2,135,076.73 |
| NEWPORT | 342,967 | 340,468 | 2,772,985.11 | 630,430.52 | 12,093.59 | 0.00 | 0.00 | 7,411.58 | 3,422,920.80 |
| TORFAEN | 245,505 | 243,836 | 1,884,588.81 | 452,092.98 | 8,071.58 | 0.00 | 0.00 | 3,419.35 | 2,348,172.72 |
| MERTHYR TYDFIL | 152,248 | 150,736 | 1,053,506.68 | 277,295.54 | 5,029.99 | 0.00 | 0.00 | 2,487.53 | 1,338,319.74 |
| RHONDDA CYNON | 629,456 | 624,722 | 4,455,457.83 | 1,158,554.82 | 21,845.23 | 0.00 | 0.00 | 7,497.80 | 5,643,355.68 |
| THE VALE OF | 237,846 | 236,271 | 2,262,311.12 | 456,730.98 | 7,178.92 | 0.00 | 0.00 | 45,019.64 | 2,771,240.66 |
| CARDIFF | 655,255 | 651,601 | 6,121,018.80 | 1,271,591.59 | 19,860.12 | 0.00 | 0.00 | 182,629.63 | 7,595,100.14 |
| CARMARTHENSHIRE | 461,933 | 458,695 | 3,195,208.33 | 853,732.18 | 14,689.97 | 0.00 | 0.00 | 11,647.23 | 4,075,277.71 |
| CEREDIGION | 165,017 | 163,886 | 1,194,951.03 | 308,798.19 | 6,072.97 | 0.00 | 0.00 | 6,404.37 | 1,516,226.56 |
| PEMBROKESHIRE | 263,007 | 261,391 | 2,102,922.87 | 488,092.32 | 7,921.51 | 0.00 | 0.00 | 4,635.63 | 2,603,572.33 |
| POWYS | 300,820 | 298,889 | 2,072,293.53 | 592,781.42 | 5,062.02 | 0.00 | 0.00 | 21,222.93 | 2,691,359.90 |
| YNYS MON | 165,371 | 164,015 | 1,083,729.09 | 319,413.56 | 3,646.57 | 0.00 | 0.00 | 8,938.24 | 1,415,727.46 |
| CONWY | 268,509 | 266,257 | 1,938,875.84 | 491,742.70 | 7,703.68 | 0.00 | 0.00 | 15,298.84 | 2,453,621.06 |
| DENBIGHSHIRE | 256,417 | 254,123 | 1,863,890.17 | 487,789.65 | 6,911.19 | 0.00 | 0.00 | 7,919.81 | 2,366,510.82 |
| FLINTSHIRE | 325,223 | 322,927 | 2,419,020.11 | 604,784.47 | 8,385.04 | 0.00 | 0.00 | 10,035.49 | 3,042,225.11 |
| GWYNEDD | 240,008 | 237,205 | 1,569,634.21 | 470,504.79 | 5,382.99 | 0.00 | 0.00 | 13,547.43 | 2,059,069.42 |
| WREXHAM | 274,219 | 271,104 | 1,974,709.28 | 511,524.79 | 8,327.61 | 0.00 | 0.00 | 4,210.92 | 2,498,772.60 |
| SWANSEA | 559,258 | 553,559 | 4,103,779.45 | 1,036,269.20 | 18,974.66 | 0.00 | 0.00 | 10,075.35 | 5,169,098.66 |
| NEATH/PORT TALBOT | 346,554 | 344,094 | 2,431,532.40 | 637,259.04 | 11,977.39 | 0.00 | 0.00 | 3,958.61 | 3,084,727.44 |
| BRIDGEND LOCALITY | 379,980 | 377,943 | 2,885,004.72 | 697,645.13 | 12,441.94 | 0.00 | 0.00 | 6,973.68 | 3,602,065.47 |
| Total | 7,114,290 | 7,059,832 | 54,011,426.16 | 13,315,400.65 | 215,960.90 | 0.00 | 0.00 | 393,389.72 | 67,936,177.43 |
| Appliance Contractors | | | | | | | | | |
| THE VALE OF | 1,762 | 1,762 | 168,964.99 | 13,510.18 | 0.00 | 0.00 | 0.00 | 39,633.75 | 222,108.92 |
| CARDIFF | 8,283 | 8,066 | 731,694.34 | 59,492.02 | 0.00 | 0.00 | 0.00 | 169,115.95 | 960,302.31 |
| Total | 10,045 | 9,828 | 900,659.33 | 73,002.20 | 0.00 | 0.00 | 0.00 | 208,749.70 | 1,182,411.23 |
| Doctors | | | | | | | | | |
| BLAENAU GWENT | 932 | 894 | 10,153.31 | 2,279.68 | 0.00 | 0.00 | 0.00 | 2,030.67 | 14,463.66 |
| CAERPHILLY | 1,994 | 1,920 | 27,196.90 | 4,877.35 | 0.00 | 0.00 | 0.00 | 5,439.35 | 37,513.60 |
| MONMOUTH | 54,317 | 54,065 | 321,925.76 | 119,009.68 | 0.00 | 0.00 | 0.00 | 12,585.64 | 453,521.08 |
| NEWPORT | 2,357 | 2,292 | 37,058.01 | 5,663.40 | 0.00 | 0.00 | 0.00 | 7,411.58 | 50,132.99 |
| TORFAEN | 4,282 | 4,234 | 28,137.39 | 9,616.74 | 0.00 | 0.00 | 0.00 | 3,419.35 | 41,173.48 |
| MERTHYR TYDFIL | 3,668 | 3,628 | 27,840.25 | 8,456.24 | 0.00 | 0.00 | 0.00 | 2,487.53 | 38,784.02 |
| RHONDDA CYNON | 3,601 | 3,533 | 37,489.15 | 8,808.05 | 0.00 | 0.00 | 0.00 | 7,497.80 | 53,795.00 |
| THE VALE OF | 2,443 | 2,385 | 26,929.43 | 5,975.59 | 0.00 | 0.00 | 0.00 | 5,385.89 | 38,290.91 |
| CARDIFF | 7,362 | 7,242 | 67,568.38 | 17,949.80 | 0.00 | 0.00 | 0.00 | 13,513.68 | 99,031.86 |
| CARMARTHENSHIRE | 15,703 | 15,493 | 125,985.89 | 34,791.47 | 0.00 | 0.00 | 0.00 | 11,647.23 | 172,424.59 |
| CEREDIGION | 7,166 | 7,073 | 64,500.87 | 15,537.88 | 0.00 | 0.00 | 0.00 | 6,404.37 | 86,443.12 |
| PEMBROKESHIRE | 6,169 | 6,098 | 49,782.36 | 13,802.65 | 0.00 | 0.00 | 0.00 | 4,635.63 | 68,220.64 |

| Local Health Board | No. of Pre-scriptions | No. of Items | Cost of Ingredients £ | Dispensing Fees £ | Container Allowance £ | Oxygen Payments £ | Oxygen Concentrators £ | VAT £ | Total Costs £ |
|--------------------|-----------------------|----------------|-----------------------|-------------------|-----------------------|-------------------|------------------------|-------------------|---------------------|
| POWYS | 113,672 | 113,324 | 696,741.42 | 244,685.32 | 0.00 | 0.00 | 0.00 | 21,222.93 | 962,649.67 |
| YNYS MON | 41,735 | 41,607 | 244,315.87 | 90,959.31 | 0.00 | 0.00 | 0.00 | 8,938.24 | 344,213.42 |
| CONWY | 21,029 | 20,910 | 161,515.61 | 46,366.24 | 0.00 | 0.00 | 0.00 | 15,298.84 | 223,180.69 |
| DENBIGHSHIRE | 38,000 | 37,840 | 214,316.14 | 82,617.18 | 0.00 | 0.00 | 0.00 | 7,919.81 | 304,853.13 |
| FLINTSHIRE | 37,510 | 37,404 | 213,292.08 | 81,744.90 | 0.00 | 0.00 | 0.00 | 10,035.49 | 305,072.47 |
| GWYNEDD | 58,873 | 58,617 | 336,793.79 | 127,004.44 | 0.00 | 0.00 | 0.00 | 13,547.43 | 477,345.66 |
| WREXHAM | 11,597 | 11,562 | 75,779.89 | 25,084.54 | 0.00 | 0.00 | 0.00 | 4,210.92 | 105,075.35 |
| SWANSEA | 3,753 | 3,638 | 50,376.70 | 9,179.87 | 0.00 | 0.00 | 0.00 | 10,075.35 | 69,631.92 |
| NEATH/PORT TALBOT | 3,846 | 3,789 | 28,199.48 | 8,792.11 | 0.00 | 0.00 | 0.00 | 3,958.61 | 40,950.20 |
| BRIDGEND LOCALITY | 11,218 | 11,119 | 90,336.41 | 25,255.89 | 0.00 | 0.00 | 0.00 | 6,973.68 | 122,565.98 |
| Total | 451,227 | 448,667 | 2,936,235.09 | 988,458.33 | 0.00 | 0.00 | 0.00 | 184,640.02 | 4,109,333.44 |

| Oxygen Concentrator Service | | | | | | | | | |
|------------------------------------|----------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| BLAENAU GWENT | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CAERPHILLY | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MONMOUTH | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEWPORT | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TORFAEN | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MERTHYR TYDFIL | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RHONDDA CYNON | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| THE VALE OF | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CARDIFF | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CARMARTHENSHIRE | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CEREDIGION | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PEMBROKESHIRE | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POWYS | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| YNYS MON | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONWY | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DENBIGHSHIRE | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FLINTSHIRE | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GWYNEDD | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WREXHAM | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SWANSEA | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BRIDGEND | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEATH/PORT TALBOT | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BRIDGEND LOCALITY | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |