

Dispensing Data: Personal Administration – December 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	2,164	2,175	2,220	0.00	33,260.22	2,500.39	0.00	30,759.83	5,318.63	0.00	0.00	6,151.97	42,230.43
Caerphilly	4,646	4,724	4,811	0.00	67,010.56	4,722.22	0.00	62,288.34	11,620.42	0.00	0.00	12,457.69	86,366.45
Monmouth	1,944	1,952	1,963	0.00	24,944.25	2,788.75	0.00	22,155.50	4,801.51	0.00	0.00	4,431.10	31,388.11
Newport	3,906	3,923	3,980	0.00	60,056.98	4,695.54	0.00	55,361.44	9,633.72	0.00	0.00	11,072.32	76,067.48
Torfaen	2,459	2,461	2,521	0.00	34,318.21	2,839.23	0.00	31,478.98	6,027.24	0.00	0.00	6,295.82	43,802.04
Merthyr Tydfil	1,026	1,059	1,081	0.00	16,397.25	1,262.21	0.00	15,135.04	2,644.12	0.00	0.00	3,027.00	20,806.16
Rhondda Cynon Taff	5,734	5,862	5,954	0.00	76,703.93	5,686.30	0.00	71,017.63	14,379.59	0.00	0.00	14,203.47	99,600.69
The Vale Of	3,228	3,324	3,468	0.00	45,629.41	3,053.59	0.00	42,575.82	8,466.07	0.00	0.00	8,515.14	59,557.03
Cardiff	10,052	10,146	10,278	0.00	117,679.97	8,186.51	-4,942.43	104,551.03	24,994.75	0.00	0.00	21,898.64	151,444.42
Carmarthenshire	4,784	4,838	4,953	0.00	83,972.01	6,471.92	0.00	77,500.09	12,098.40	0.00	0.00	15,500.00	105,098.49
Ceredigion	1,680	1,685	1,749	0.00	37,301.31	2,657.61	300.27	34,943.97	4,278.09	0.00	0.00	6,928.74	46,150.80
Pembrokeshire	3,803	3,826	3,885	0.00	58,299.76	5,350.93	0.00	52,948.83	9,462.75	0.00	0.00	10,589.76	73,001.34
Powys	741	761	780	0.00	15,510.82	1,126.27	0.00	14,384.55	1,907.87	0.00	0.00	2,876.91	19,169.33
Ynys Mon	675	680	746	0.00	17,673.93	1,471.22	0.00	16,202.71	1,824.70	0.00	0.00	3,240.54	21,267.95
Conwy	2,413	2,440	2,488	0.00	39,447.96	3,070.69	0.00	36,377.27	6,069.00	0.00	0.00	7,275.44	49,721.71
Denbighshire	1,175	1,198	1,202	0.00	14,367.56	903.43	0.00	13,464.13	2,940.10	0.00	0.00	2,692.82	19,097.05
Flintshire	1,625	1,637	1,644	0.00	17,142.86	926.49	0.00	16,216.37	4,021.23	0.00	0.00	3,243.26	23,480.86
Gwynedd	934	940	961	0.00	12,795.66	625.68	0.00	12,169.98	2,350.60	0.00	0.00	2,434.01	16,954.59
Wrexham	4,046	4,086	4,103	0.00	46,592.07	4,354.22	0.00	42,237.85	9,396.14	0.00	0.00	8,447.57	60,081.56
Swansea	4,102	4,242	4,340	0.00	60,916.95	3,784.65	0.00	57,132.30	10,615.66	0.00	0.00	11,426.44	79,174.40
Neath/Port Talbot	2,653	2,655	2,694	0.00	34,912.63	2,379.45	0.00	32,533.18	6,404.97	0.00	0.00	6,506.63	45,444.78
Bridgend Locality	4,869	4,865	4,902	0.00	77,978.98	7,372.97	0.00	70,606.01	11,421.39	0.00	0.00	14,121.20	96,148.60
Totals	68,659	69,479	70,723	0.00	992,913.28	76,230.27	-4,642.16	912,040.85	170,676.95	0.00	0.00	183,336.47	1,266,054.27

Dispensing Data: Dispensing Doctors – December 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	29,988	57,700	57,949	0.00	382,071.60	42,241.01	0.00	339,830.59	126,030.67	0.00	0.00	12,330.70	478,191.96
TORFAEN	1,743	3,265	3,284	0.00	20,643.79	2,233.65	0.00	18,410.14	7,097.81	0.00	0.00	1,189.57	26,697.52
MERTHYR TYDFIL	1,390	3,181	3,183	0.00	21,821.99	2,361.14	0.00	19,460.85	7,104.92	0.00	0.00	357.16	26,922.93
CARMARTHENSHIR	7,797	15,257	15,294	0.00	100,443.13	11,227.30	0.00	89,215.83	33,098.84	0.00	0.00	2,635.25	124,949.92
CEREDIGION	3,162	6,629	6,663	0.00	50,131.43	5,604.69	0.00	44,526.74	13,973.09	0.00	0.00	1,438.86	59,938.69
PEMBROKESHIRE	6,722	12,274	12,308	0.00	80,456.99	8,846.77	0.00	71,610.22	26,472.94	0.00	0.00	2,628.07	100,711.23
POWYS	62,221	119,895	120,259	0.00	842,185.42	94,072.12	0.00	748,113.30	258,156.13	0.00	0.00	24,551.15	1,030,820.58
YNYS MON	21,961	44,502	44,628	0.00	291,462.30	32,393.55	0.00	259,068.75	96,924.10	0.00	0.00	7,600.80	363,593.65
CONWY	9,179	16,842	16,906	0.00	117,764.22	13,132.77	0.00	104,631.45	36,743.78	0.00	0.00	3,785.54	145,160.77
DENBIGHSHIRE	21,003	41,791	41,932	0.00	244,400.18	27,061.32	0.00	217,338.86	90,456.14	0.00	0.00	7,089.75	314,884.75
FLINTSHIRE	18,852	37,607	37,695	0.00	236,853.26	26,138.15	0.00	210,715.11	81,605.05	0.00	0.00	7,306.10	299,626.26
GWYNEDD	30,269	58,120	58,303	0.00	367,144.57	40,930.70	0.00	326,213.87	125,394.39	0.00	0.00	9,001.12	460,609.38
WREXHAM	5,271	10,445	10,473	0.00	74,408.52	8,097.48	0.00	66,311.04	22,291.91	0.00	0.00	2,032.00	90,634.95
NEATH/PORT	1,398	2,873	2,882	0.00	12,986.71	1,246.73	0.00	11,739.98	6,208.54	0.00	0.00	184.92	18,133.44
BRIDGEND	5,364	11,516	11,525	0.00	89,030.78	9,743.28	0.00	79,287.50	25,062.20	0.00	0.00	1,517.77	105,867.47
Totals	226,320	441,897	443,284	0.00	2,931,804.89	325,330.66	0.00	2,606,474.23	956,620.51	0.00	0.00	83,648.76	3,646,743.50

Prescription Analysis – December 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	185,091	0	185,091	0	1,461,044.62	0.00	1,461,044.62
CAERPHILLY	448,332	0	448,332	0	3,792,770.03	14.34	3,792,784.37
MONMOUTH	180,878	0	180,878	0	1,470,720.55	273.78	1,470,994.33
NEWPORT	351,515	0	351,515	0	2,965,984.54	44.38	2,966,028.92
TORFAEN	247,257	0	247,257	0	1,895,775.70	54.75	1,895,830.45
MERTHYR TYDFIL	151,381	0	151,381	0	1,116,285.99	1.44	1,116,287.43
RHONDDA CYNON TAFF	639,361	0	639,361	0	4,751,072.02	16.38	4,751,088.40
THE VALE OF GLAMORGAN	245,244	0	245,244	0	2,502,468.14	23.88	2,502,492.02
CARDIFF	674,180	0	674,180	0	6,559,222.49	75.27	6,559,297.76
CARMARTHENSHIRE	470,113	0	470,113	0	3,431,832.99	59.65	3,431,892.64
CEREDIGION	165,552	0	165,552	0	1,257,889.60	27.86	1,257,917.46
PEMBROKESHIRE	256,008	0	256,008	0	2,168,744.07	41.35	2,168,785.42
POWYS	193,281	0	193,281	0	1,509,884.85	2,157.12	1,512,041.97
YNYS MON	127,697	0	127,697	0	921,329.14	4.04	921,333.18
CONWY	259,154	0	259,154	0	1,956,571.70	20.48	1,956,592.18
DENBIGHSHIRE	229,587	0	229,587	0	1,842,648.20	22.89	1,842,671.09
FLINTSHIRE	299,627	0	299,627	0	2,428,796.73	429.36	2,429,226.09
GWYNEDD	183,835	0	183,835	0	1,367,796.97	9.30	1,367,806.27
WREXHAM	282,378	1	282,379	0	2,189,931.79	321.58	2,190,253.37
SWANSEA	591,212	0	591,212	0	4,558,135.34	35.99	4,558,171.33
NEATH/PORT TALBOT	356,955	0	356,955	0	2,626,904.23	330.84	2,627,235.07
BRIDGEND LOCALITY	370,457	0	370,457	0	2,914,069.46	0.00	2,914,069.46
Totals	6,909,095	1	6,909,096	0	55,689,879.15	3,964.68	55,693,843.83

Dispensing Data: Chemists and Appliance Contractors – December 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	89,208	183,467	185,091	2.06	1,461,139.49	83,991.98	1,377,147.51	0.00	310,140.67	5,602.44	0.00	0.00	1,692,890.62
Total: This Month	16	89,208	183,467	185,091	2.06	1,461,139.49	83,991.98	1,377,147.51	0.00	310,140.67	5,602.44	0.00	0.00	1,692,890.62
CAERPHILLY														
Chemist	41	221,078	445,390	448,332	2.01	3,792,808.31	222,368.47	3,570,439.84	0.00	748,663.23	14,507.22	0.00	0.00	4,333,610.29
Total: This Month	41	221,078	445,390	448,332	2.01	3,792,808.31	222,368.47	3,570,439.84	0.00	748,663.23	14,507.22	0.00	0.00	4,333,610.29
MONMOUTH														
Chemist	18	91,260	179,319	180,878	1.96	1,471,014.33	84,341.67	1,386,672.66	0.00	306,137.35	5,409.30	0.00	0.00	1,698,219.31
Total: This Month	18	91,260	179,319	180,878	1.96	1,471,014.33	84,341.67	1,386,672.66	0.00	306,137.35	5,409.30	0.00	0.00	1,698,219.31
NEWPORT														
Chemist	30	169,707	348,956	351,515	2.06	2,966,174.92	172,963.95	2,793,210.97	0.00	589,326.61	12,688.36	0.00	0.00	3,395,225.94
Total: This Month	30	169,707	348,956	351,515	2.06	2,966,174.92	172,963.95	2,793,210.97	0.00	589,326.61	12,688.36	0.00	0.00	3,395,225.94
TORFAEN														
Chemist	20	118,402	245,657	247,257	2.07	1,895,899.59	112,887.08	1,783,012.51	0.00	413,371.74	8,419.90	0.00	0.00	2,204,804.15
Total: This Month	20	118,402	245,657	247,257	2.07	1,895,899.59	112,887.08	1,783,012.51	0.00	413,371.74	8,419.90	0.00	0.00	2,204,804.15
MERTHYR TYDFIL														
Chemist	13	70,971	150,066	151,381	2.11	1,116,349.41	69,276.45	1,047,072.96	0.00	250,714.47	5,190.42	0.00	0.00	1,302,977.85
Total: This Month	13	70,971	150,066	151,381	2.11	1,116,349.41	69,276.45	1,047,072.96	0.00	250,714.47	5,190.42	0.00	0.00	1,302,977.85
RHONDDA CYNON TAFF														
Chemist	65	300,638	634,440	639,361	2.11	4,751,510.84	281,011.07	4,470,499.77	0.00	1,075,529.47	22,666.80	0.00	0.00	5,568,696.04
Total: This Month	65	300,638	634,440	639,361	2.11	4,751,510.84	281,011.07	4,470,499.77	0.00	1,075,529.47	22,666.80	0.00	0.00	5,568,696.04
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,106	2,038	2,038	1.84	199,472.36	0.00	199,472.36	0.00	15,636.65	0.00	0.00	46,295.21	261,404.22
THE VALE OF GLAMORGAN														
Chemist	30	124,338	241,759	243,206	1.94	2,303,059.66	136,980.56	2,166,079.10	0.00	420,047.19	7,644.04	0.00	0.00	2,593,770.33
Total: This Month	31	125,444	243,797	245,244	1.94	2,502,532.02	136,980.56	2,365,551.46	0.00	435,683.84	7,644.04	0.00	46,295.21	2,855,174.55

Dispensing Data: Chemists and Appliance Contractors – December 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,860	8,188	8,427	1.68	751,034.52	0.00	751,034.52	0.00	60,377.60	0.00	0.00	173,231.38	984,643.50
CARDIFF														
Chemist	73	339,047	662,588	665,753	1.95	5,808,972.85	361,897.34	5,447,075.51	0.00	1,132,464.20	21,345.86	0.00	0.00	6,600,885.57
Total: This Month	76	343,907	670,776	674,180	1.95	6,560,007.37	361,897.34	6,198,110.03	0.00	1,192,841.80	21,345.86	0.00	173,231.38	7,585,529.07
CARMARTHENSHIRE														
Chemist	48	236,696	466,339	470,113	1.97	3,432,135.68	203,468.10	3,228,667.58	0.00	788,066.99	15,940.51	0.00	0.00	4,032,675.08
Total: This Month	48	236,696	466,339	470,113	1.97	3,432,135.68	203,468.10	3,228,667.58	0.00	788,066.99	15,940.51	0.00	0.00	4,032,675.08
CEREDIGION														
Chemist	19	83,119	164,438	165,552	1.98	1,257,995.44	72,272.78	1,185,722.66	0.00	282,219.13	6,499.45	0.00	0.00	1,474,441.24
Total: This Month	19	83,119	164,438	165,552	1.98	1,257,995.44	72,272.78	1,185,722.66	0.00	282,219.13	6,499.45	0.00	0.00	1,474,441.24
PEMBROKESHIRE														
Chemist	29	134,658	254,486	256,008	1.89	2,168,891.22	128,908.36	2,039,982.86	0.00	434,948.27	8,150.92	0.00	0.00	2,483,082.05
Total: This Month	29	134,658	254,486	256,008	1.89	2,168,891.22	128,908.36	2,039,982.86	0.00	434,948.27	8,150.92	0.00	0.00	2,483,082.05
POWYS														
Chemist	23	97,149	191,489	193,281	1.97	1,512,281.97	87,128.71	1,425,153.26	0.00	329,187.01	5,335.90	0.00	0.00	1,759,676.17
Total: This Month	23	97,149	191,489	193,281	1.97	1,512,281.97	87,128.71	1,425,153.26	0.00	329,187.01	5,335.90	0.00	0.00	1,759,676.17
YNYNS MON														
Chemist	13	62,805	126,355	127,697	2.01	921,393.18	57,346.11	864,047.07	0.00	216,490.22	3,814.55	0.00	0.00	1,084,351.84
Total: This Month	13	62,805	126,355	127,697	2.01	921,393.18	57,346.11	864,047.07	0.00	216,490.22	3,814.55	0.00	0.00	1,084,351.84
CONWY														
Chemist	23	128,773	256,818	259,154	1.99	1,956,694.33	122,627.76	1,834,066.57	0.00	428,280.77	8,168.11	0.00	0.00	2,270,515.45
Total: This Month	23	128,773	256,818	259,154	1.99	1,956,694.33	122,627.76	1,834,066.57	0.00	428,280.77	8,168.11	0.00	0.00	2,270,515.45
DENBIGHSHIRE														
Chemist	23	119,851	227,443	229,587	1.90	1,843,496.30	109,049.06	1,734,447.24	0.00	386,980.39	7,392.54	0.00	0.00	2,128,820.17
Total: This Month	23	119,851	227,443	229,587	1.90	1,843,496.30	109,049.06	1,734,447.24	0.00	386,980.39	7,392.54	0.00	0.00	2,128,820.17
FLINTSHIRE														
Chemist	28	155,632	297,315	299,627	1.91	2,429,266.98	148,798.56	2,280,468.42	0.00	499,710.21	8,933.79	0.00	0.00	2,789,112.42
Total: This Month	28	155,632	297,315	299,627	1.91	2,429,266.98	148,798.56	2,280,468.42	0.00	499,710.21	8,933.79	0.00	0.00	2,789,112.42
GWYNEDD														
Chemist	27	96,531	181,640	183,835	1.88	1,368,773.53	82,039.48	1,286,734.05	0.00	318,900.91	5,548.75	0.00	0.00	1,611,183.71

Dispensing Data: Chemists and Appliance Contractors – December 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	27	96,531	181,640	183,835	1.88	1,368,773.53	82,039.48	1,286,734.05	0.00	318,900.91	5,548.75	0.00	0.00	1,611,183.71
WREXHAM														
Chemist	28	138,254	278,791	282,379	2.02	2,190,359.49	134,950.22	2,055,409.27	0.00	480,144.84	8,890.79	0.00	0.00	2,544,444.90
<i>Total: This Month</i>	28	138,254	278,791	282,379	2.02	2,190,359.49	134,950.22	2,055,409.27	0.00	480,144.84	8,890.79	0.00	0.00	2,544,444.90
SWANSEA														
Chemist	58	302,253	585,832	591,212	1.94	4,558,670.69	270,476.97	4,288,193.72	0.00	999,109.96	20,633.05	0.00	0.00	5,307,936.73
<i>Total: This Month</i>	58	302,253	585,832	591,212	1.94	4,558,670.69	270,476.97	4,288,193.72	0.00	999,109.96	20,633.05	0.00	0.00	5,307,936.73
NEATH/PORT TALBOT														
Chemist	33	179,603	354,633	356,955	1.97	2,627,585.59	160,337.58	2,467,248.01	0.00	597,029.79	12,609.74	0.00	0.00	3,076,887.54
<i>Total: This Month</i>	33	179,603	354,633	356,955	1.97	2,627,585.59	160,337.58	2,467,248.01	0.00	597,029.79	12,609.74	0.00	0.00	3,076,887.54
BRIDGEND LOCALITY														
Chemist	33	175,651	368,656	370,457	2.10	2,915,256.92	178,926.55	2,736,330.37	0.00	616,919.52	12,588.87	0.00	0.00	3,365,838.76
<i>Total: This Month</i>	33	175,651	368,656	370,457	2.10	2,915,256.92	178,926.55	2,736,330.37	0.00	616,919.52	12,588.87	0.00	0.00	3,365,838.76
ALL LHBS														
Appliance Ctr	4	5,966	10,226	10,465	1.71	950,506.88	0.00	950,506.88	0.00	76,014.25	0.00	0.00	219,526.59	1,246,047.72
ALL LHBS														
Chemist	691	3,435,624	6,845,877	6,898,631	1.99	54,749,730.72	3,282,048.81	51,467,681.91	0.00	11,624,382.94	227,981.31	0.00	0.00	63,320,046.16
<i>Total: This Month</i>	695	3,441,590	6,856,103	6,909,096	1.99	55,700,237.60	3,282,048.81	52,418,188.79	0.00	11,700,397.19	227,981.31	0.00	219,526.59	64,566,093.88
ALL LHBS: JAN - DEC														
Both contractors	8,358	40,730,900	80,535,866	81,213,341	1.98	654,315,854.31	38,710,774.35	615,605,079.96	0.00	123,938,841.3	2,654,408.49	0.00	2,404,906.80	744,603,236.61
<i>Total: Year to Date</i>	8,358	40,730,900	80,535,866	81,213,341	1.98	654,315,854.31	38,710,774.35	615,605,079.96	0.00	123,938,841.3	2,654,408.49	0.00	2,404,906.80	744,603,236.61

Dispensing Data: Chemists and Appliance Contractors – December 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.15	72,610	2.55	23.31	0	0.00	0	0	2,177,623	17,011,227.04	3,280,560.38	19,369,654.55	
<i>Total: This Month</i>	9.15	72,610	2.55	23.31	0	0.00	0	0	2,177,623	17,011,227.04	3,280,560.38	19,369,654.55	
CAERPHILLY													
Chemist	9.67	186,862	2.40	23.19	0	0.00	0	0	5,243,030	44,289,414.16	7,904,688.73	49,787,858.22	
<i>Total: This Month</i>	9.67	186,862	2.40	23.19	0	0.00	0	0	5,243,030	44,289,414.16	7,904,688.73	49,787,858.22	
MONMOUTH													
Chemist	9.39	79,242	2.28	21.43	0	0.00	0	0	2,139,293	17,208,897.45	3,252,038.86	19,533,342.19	
<i>Total: This Month</i>	9.39	79,242	2.28	21.43	0	0.00	0	0	2,139,293	17,208,897.45	3,252,038.86	19,533,342.19	
NEWPORT													
Chemist	9.66	168,840	2.08	20.11	0	0.00	0	0	4,070,301	33,623,302.71	6,146,639.27	37,960,009.59	
<i>Total: This Month</i>	9.66	168,840	2.08	20.11	0	0.00	0	0	4,070,301	33,623,302.71	6,146,639.27	37,960,009.59	
TORFAEN													
Chemist	8.92	97,161	2.54	22.69	0	0.00	0	0	2,987,019	23,148,776.41	4,474,213.87	26,341,509.24	
<i>Total: This Month</i>	8.92	97,161	2.54	22.69	0	0.00	0	0	2,987,019	23,148,776.41	4,474,213.87	26,341,509.24	
MERTHYR TYDFIL													
Chemist	8.61	60,539	2.50	21.52	0	0.00	0	0	1,784,177	13,767,132.87	2,677,882.85	15,653,107.70	
<i>Total: This Month</i>	8.61	60,539	2.50	21.52	0	0.00	0	0	1,784,177	13,767,132.87	2,677,882.85	15,653,107.70	
RHONDDA CYNON TAFF													
Chemist	8.71	248,029	2.58	22.45	0	0.00	0	0	7,571,378	57,154,276.82	11,454,772.46	65,472,310.98	
<i>Total: This Month</i>	8.71	248,029	2.58	22.45	0	0.00	0	0	7,571,378	57,154,276.82	11,454,772.46	65,472,310.98	
THE VALE OF GLAMORGAN Appliance Ctr	128.27	136,198	0.01	1.92	0	0.00	0	0	22,283	2,188,274.33	170,647.43	2,868,418.56	
THE VALE OF GLAMORGAN Chemist	10.66	136,198	1.79	19.04	0	0.00	0	0	2,892,293	26,898,244.82	4,483,714.58	29,854,008.18	
<i>Total: This Month</i>	11.64	136,198	1.80	20.96	0	0.00	0	0	2,914,576	29,086,519.15	4,654,362.01	32,722,426.74	

Dispensing Data: Chemists and Appliance Contractors – December 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	116.84	405,804	0.02	2.43	0	0.00	0	0	95,709	8,179,726.42	668,867.72	10,744,004.14	
CARDIFF													
Chemist	9.91	405,804	1.64	16.27	0	0.00	0	0	7,864,161	67,648,978.12	12,017,187.21	75,662,730.74	
<i>Total: This Month</i>	11.25	405,804	1.66	18.69	0	0.00	0	0	7,959,870	75,828,704.54	12,686,054.93	86,406,734.88	
CARMARTHENSHIRE													
Chemist	8.58	176,478	2.66	22.85	0	0.00	0	0	5,465,160	40,521,869.12	8,248,137.87	46,522,339.60	
<i>Total: This Month</i>	8.58	176,478	2.66	22.85	0	0.00	0	0	5,465,160	40,521,869.12	8,248,137.87	46,522,339.60	
CEREDIGION													
Chemist	8.91	91,437	1.81	16.13	0	0.00	0	0	1,968,840	15,207,574.54	3,007,308.95	17,398,792.22	
<i>Total: This Month</i>	8.91	91,437	1.81	16.13	0	0.00	0	0	1,968,840	15,207,574.54	3,007,308.95	17,398,792.22	
PEMBROKESHIRE													
Chemist	9.70	118,540	2.16	20.95	0	0.00	0	0	3,020,253	25,782,427.41	4,616,232.34	28,951,737.26	
<i>Total: This Month</i>	9.70	118,540	2.16	20.95	0	0.00	0	0	3,020,253	25,782,427.41	4,616,232.34	28,951,737.26	
POWYS													
Chemist	9.10	87,508	2.21	20.11	0	0.00	0	0	2,351,872	18,782,815.24	3,610,790.37	21,366,546.11	
<i>Total: This Month</i>	9.10	87,508	2.21	20.11	0	0.00	0	0	2,351,872	18,782,815.24	3,610,790.37	21,366,546.11	
YNYS MON													
Chemist	8.49	46,385	2.75	23.38	0	0.00	0	0	1,503,781	10,767,909.49	2,298,514.26	12,440,588.29	
<i>Total: This Month</i>	8.49	46,385	2.75	23.38	0	0.00	0	0	1,503,781	10,767,909.49	2,298,514.26	12,440,588.29	
CONWY													
Chemist	8.76	109,261	2.37	20.78	0	0.00	0	0	3,077,324	22,608,353.69	4,573,577.34	25,859,029.69	
<i>Total: This Month</i>	8.76	109,261	2.37	20.78	0	0.00	0	0	3,077,324	22,608,353.69	4,573,577.34	25,859,029.69	
DENBIGHSHIRE													
Chemist	9.27	89,153	2.58	23.88	0	0.00	0	0	2,650,014	21,001,650.62	4,039,764.81	23,865,845.78	
<i>Total: This Month</i>	9.27	89,153	2.58	23.88	0	0.00	0	0	2,650,014	21,001,650.62	4,039,764.81	23,865,845.78	
FLINTSHIRE													
Chemist	9.31	141,580	2.12	19.70	0	0.00	0	0	3,497,273	28,384,262.70	5,283,507.40	32,025,966.66	
<i>Total: This Month</i>	9.31	141,580	2.12	19.70	0	0.00	0	0	3,497,273	28,384,262.70	5,283,507.40	32,025,966.66	
GWYNEDD													
Chemist	8.76	97,499	1.89	16.53	0	0.00	0	0	2,146,669	16,291,683.47	3,395,995.78	18,775,330.50	

Dispensing Data: Chemists and Appliance Contractors – December 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.76	97,499	1.89	16.53	0	0.00	0	0	2,146,669	16,291,683.47	3,395,995.78	18,775,330.50
WREXHAM												
Chemist	9.01	141,427	2.00	17.99	0	0.00	1	0	3,285,703	25,023,718.78	5,033,665.19	28,623,975.52
<i>Total: This Month</i>	9.01	141,427	2.00	17.99	0	0.00	1	0	3,285,703	25,023,718.78	5,033,665.19	28,623,975.52
SWANSEA												
Chemist	8.98	261,600	2.26	20.29	0	0.00	0	0	6,849,412	52,235,142.79	10,429,969.61	59,817,762.16
<i>Total: This Month</i>	8.98	261,600	2.26	20.29	0	0.00	0	0	6,849,412	52,235,142.79	10,429,969.61	59,817,762.16
NEATH/PORT TALBOT												
Chemist	8.62	139,363	2.56	22.08	0	0.00	0	0	4,170,102	30,922,487.48	6,270,540.59	35,481,343.29
<i>Total: This Month</i>	8.62	139,363	2.56	22.08	0	0.00	0	0	4,170,102	30,922,487.48	6,270,540.59	35,481,343.29
BRIDGEND LOCALITY												
Chemist	9.09	158,199	2.34	21.28	0	0.00	0	0	4,379,671	35,667,707.83	6,599,623.49	40,227,025.44
<i>Total: This Month</i>	9.09	158,199	2.34	21.28	0	0.00	0	0	4,379,671	35,667,707.83	6,599,623.49	40,227,025.44
ALL LHBS												
Appliance Ctr	119.07	3,113,715	0.00	0.40	0	0.00	0	0	117,992	10,368,000.75	839,515.15	13,612,422.70
ALL LHBS												
Chemist	9.18	3,113,715	2.22	20.34	0	0.00	1	0	81,095,349	643,947,853.56	123,099,326.21	730,990,813.91
<i>Total: This Month</i>	9.35	3,113,715	2.22	20.74	0	0.00	1	0	81,213,341	654,315,854.31	123,938,841.36	744,603,236.61
ALL LHBS: JAN - DEC												
Both contractors	9.17	3,072,486	26.43	242.35	1	38.60	8	0	81,213,341	654,315,854.31	123,938,841.36	744,603,236.61
<i>Total: Year to Date</i>	9.17	3,072,486	26.43	242.35	1	38.60	8	0	81,213,341	654,315,854.31	123,938,841.36	744,603,236.61

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: October - December 2024

Total	10,330,86	20,450,361	20,618,289	166,427,703.16	9,850,117.23	5.92%	156,577,585.93	0.00	0.00%	34,949,536.20	678,767.50	0.00	644,416.22	192,850,305.85
Average	–	–	£2.00	8.07	0.48	–	7.59	0.00	–	1.70	0.03	0.00	0.03	9.35

Chemist

Total	40,663,38	80,421,036	81,095,349	643,947,853.56	38,710,774.35	6.01%	605,237,079.21	0.00	0.00%	123,099,326.21		0.00	0.00	730,990,813.91
Average	–	–	1.99	7.94	0.48	–	7.46	0.00	–	1.52	0.03	0.00	0.00	9.01

Appliance Ctr

Total	67,519	114,830	117,992	10,368,000.75	0.00	0.00%	10,368,000.75	0.00	0.00%	839,515.15		0.00	2,404,906.8	13,612,422.70
Average	–	–	1.75	87.87	0.00	–	87.87	0.00	–	7.12	0.00	0.00	20.38	115.37

Combined Annually: January - December 2024

Total	40,730,90	80,535,866	81,213,341	654,315,854.31	38,710,774.35	5.92%	615,605,079.96	0.00	0.00%	123,938,841.36	2,654,408.49	0.00	2,404,906.8	744,603,236.61
Average	–	–	£1.99	8.06	0.48	–	7.58	0.00	–	1.53	0.03	0.00	0.03	9.17

Prescribing Management Systems

Advanced Dispensing Data – December 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: December 2024										
Chemist	3,113,715	2.22	20.34	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,113,715	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,715	2.22	20.74	0	0	0.00	1	0.00%	0	0.00%
Quarterly: October - December 2024										
Chemist	3,113,715	6.61	60.76	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,113,715	0.01	1.17	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,715	6.62	61.94	0	0	0.00	1	0.00%	0	0.00%
Annually: January - December 2024										
Chemist	3,113,715	26.04	234.76	1	1	38.60	8	0.00%	0	0.00%
Appliance Ctr	3,113,715	0.04	4.37	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,715	26.08	239.14	1	1	38.60	8	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,435,624	6,845,877	6,898,631	54,749,730.72	3,282,048.81	5.99%	51,467,681.91	0.00	0.00%	11,624,382.94	0.00	0.00	63,320,046.16
Average	–	–	2.01	7.94	0.48	–	7.46	0.00	–	1.69	0.03	0.00	9.18

Appliance Ctr

Total	5,966	10,226	10,465	950,506.88	0.00	0.00%	950,506.88	0.00	0.00%	76,014.25	0.00	219,526.59	1,246,047.72
Average	–	–	1.75	90.83	0.00	–	90.83	0.00	–	7.26	0.00	20.98	119.07

Combined Monthly: December 2024

Total	3,441,590	6,856,103	6,909,096	55,700,237.60	3,282,048.81	5.89%	52,418,188.79	0.00	0.00%	11,700,397.19	227,981.31	0.00	219,526.59	64,566,093.88
Average	–	–	£2.01	8.06	0.48	–	7.59	0.00	–	1.69	0.03	0.00	9.35	

Chemist

Total	10,313,19	20,420,222	20,587,406	163,640,075.60	9,850,117.23	6.01%	153,789,958.37	0.00	0.00%	34,726,032.82	0.00	0.00	189,194,758.69
Average	–	–	2.00	7.95	0.48	–	7.47	0.00	–	1.69	0.03	0.00	9.19

Appliance Ctr

Total	17,666	30,139	30,883	2,787,627.56	0.00	0.00%	2,787,627.56	0.00	0.00%	223,503.38	0.00	644,416.22	3,655,547.16
Average	–	–	1.75	90.26	0.00	–	90.26	0.00	–	7.24	0.00	20.87	118.37

Dispensing Data: Personal Administration – December 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
December													
Totals	68,659	69,479	70,723	–	992,913.28	76,230.27	916,683.01	0.00	170,676.95	0.00	0.00	183,336.47	1,266,054.27
Averages	–	–	1.03	0.00%	14.04	1.08	12.96	0.00	2.41	0.00	0.00	2.59	17.90
Jan - Dec													
Totals	869,629	880,974	894,785	–	12,297,541.82	1,019,700.3	11,277,841.46	0.00	2,099,339.64	0.00	0.00	2,255,568.06	15,610,063.56
Averages	–	–	1.03	0.00%	13.74	1.14	12.60	0.00	2.35	0.00	0.00	2.52	17.45

Board Letter – Total Accounts for December 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	187,311	185,642	1,407,907.34	315,459.30	5,602.44	0.00	0.00	6,151.97	1,735,121.05
CAERPHILLY	453,143	450,114	3,632,728.18	760,283.65	14,507.22	0.00	0.00	12,457.69	4,419,976.74
MONMOUTH	240,790	238,971	1,748,658.75	436,969.53	5,409.30	0.00	0.00	16,761.80	2,207,799.38
NEWPORT	355,495	352,879	2,848,572.41	598,960.33	12,688.36	0.00	0.00	11,072.32	3,471,293.42
TORFAEN	253,062	251,383	1,832,901.63	426,496.79	8,419.90	0.00	0.00	7,485.39	2,275,303.71
MERTHYR TYDFIL	155,645	154,306	1,081,668.85	260,463.51	5,190.42	0.00	0.00	3,384.16	1,350,706.94
RHONDDA CYNON	645,315	640,302	4,541,517.40	1,089,909.06	22,666.80	0.00	0.00	14,203.47	5,668,296.73
THE VALE OF	248,712	247,121	2,408,127.28	444,149.91	7,644.04	0.00	0.00	54,810.35	2,914,731.58
CARDIFF	684,458	680,922	6,302,661.06	1,217,836.55	21,345.86	0.00	0.00	195,130.02	7,736,973.49
CARMARTHENSHIRE	490,360	486,434	3,395,383.50	833,264.23	15,940.51	0.00	0.00	18,135.25	4,262,723.49
CEREDIGION	173,964	172,752	1,265,193.37	300,470.31	6,499.45	0.00	0.00	8,367.60	1,580,530.73
PEMBROKESHIRE	272,201	270,586	2,164,541.91	470,883.96	8,150.92	0.00	0.00	13,217.83	2,656,794.62
POWYS	314,320	312,145	2,187,651.11	589,251.01	5,335.90	0.00	0.00	27,428.06	2,809,666.08
YNYS MON	173,071	171,537	1,139,318.53	315,239.02	3,814.55	0.00	0.00	10,841.34	1,469,213.44
CONWY	278,548	276,100	1,975,075.29	471,093.55	8,168.11	0.00	0.00	11,060.96	2,465,397.93
DENBIGHSHIRE	272,721	270,432	1,965,250.23	480,376.63	7,392.54	0.00	0.00	9,782.57	2,462,801.97
FLINTSHIRE	338,966	336,559	2,507,399.90	585,336.49	8,933.79	0.00	0.00	10,549.36	3,112,219.54
GWYNEDD	243,099	240,700	1,625,117.90	446,645.90	5,548.75	0.00	0.00	11,435.13	2,088,747.68
WREXHAM	296,955	293,322	2,163,958.16	511,832.89	8,890.79	0.00	0.00	10,479.57	2,695,161.41
SWANSEA	595,552	590,074	4,345,326.02	1,009,725.62	20,633.05	0.00	0.00	11,426.44	5,387,111.13
NEATH/PORT TALBOT	362,531	360,161	2,511,521.17	609,643.30	12,609.74	0.00	0.00	6,691.55	3,140,465.76
BRIDGEND LOCALITY	386,884	385,037	2,886,223.88	653,403.11	12,588.87	0.00	0.00	15,638.97	3,567,854.83
Total	7,423,103	7,367,479	55,936,703.87	12,827,694.65	227,981.31	0.00	0.00	486,511.82	69,478,891.65
Appliance Contractors									
THE VALE OF	2,038	2,038	199,472.36	15,636.65	0.00	0.00	0.00	46,295.21	261,404.22
CARDIFF	8,427	8,188	751,034.52	60,377.60	0.00	0.00	0.00	173,231.38	984,643.50
Total	10,465	10,226	950,506.88	76,014.25	0.00	0.00	0.00	219,526.59	1,246,047.72
Doctors									
BLAENAU GWENT	2,220	2,175	30,759.83	5,318.63	0.00	0.00	0.00	6,151.97	42,230.43
CAERPHILLY	4,811	4,724	62,288.34	11,620.42	0.00	0.00	0.00	12,457.69	86,366.45
MONMOUTH	59,912	59,652	361,986.09	130,832.18	0.00	0.00	0.00	16,761.80	509,580.07
NEWPORT	3,980	3,923	55,361.44	9,633.72	0.00	0.00	0.00	11,072.32	76,067.48
TORFAEN	5,805	5,726	49,889.12	13,125.05	0.00	0.00	0.00	7,485.39	70,499.56
MERTHYR TYDFIL	4,264	4,240	34,595.89	9,749.04	0.00	0.00	0.00	3,384.16	47,729.09
RHONDDA CYNON	5,954	5,862	71,017.63	14,379.59	0.00	0.00	0.00	14,203.47	99,600.69
THE VALE OF	3,468	3,324	42,575.82	8,466.07	0.00	0.00	0.00	8,515.14	59,557.03
CARDIFF	10,278	10,146	104,551.03	24,994.75	0.00	0.00	0.00	21,898.64	151,444.42
CARMARTHENSHIRE	20,247	20,095	166,715.92	45,197.24	0.00	0.00	0.00	18,135.25	230,048.41
CEREDIGION	8,412	8,314	79,470.71	18,251.18	0.00	0.00	0.00	8,367.60	106,089.49
PEMBROKESHIRE	16,193	16,100	124,559.05	35,935.69	0.00	0.00	0.00	13,217.83	173,712.57

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	121,039	120,656	762,497.85	260,064.00	0.00	0.00	0.00	27,428.06	1,049,989.91
YNYS MON	45,374	45,182	275,271.46	98,748.80	0.00	0.00	0.00	10,841.34	384,861.60
CONWY	19,394	19,282	141,008.72	42,812.78	0.00	0.00	0.00	11,060.98	194,882.48
DENBIGHSHIRE	43,134	42,989	230,802.99	93,396.24	0.00	0.00	0.00	9,782.57	333,981.80
FLINTSHIRE	39,339	39,244	226,931.48	85,626.28	0.00	0.00	0.00	10,549.36	323,107.12
GWYNEDD	59,264	59,060	338,383.85	127,744.99	0.00	0.00	0.00	11,435.13	477,563.97
WREXHAM	14,576	14,531	108,548.89	31,688.05	0.00	0.00	0.00	10,479.57	150,716.51
SWANSEA	4,340	4,242	57,132.30	10,615.66	0.00	0.00	0.00	11,426.44	79,174.40
NEATH/PORT TALBOT	5,576	5,528	44,273.16	12,613.51	0.00	0.00	0.00	6,691.55	63,578.22
BRIDGEND LOCALITY	16,427	16,381	149,893.51	36,483.59	0.00	0.00	0.00	15,638.97	202,016.07
Total	514,007	511,376	3,518,515.08	1,127,297.46	0.00	0.00	0.00	266,985.23	4,912,797.77

Oxygen Concentrator Service									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00