

## Dispensing Data: Personal Administration – June 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	716	726	750	0.00	7,744.70	245.50	0.00	7,499.20	1,683.81	0.00	0.00	1,499.85	10,682.86
Caerphilly	1,730	1,790	1,856	0.00	23,736.99	1,106.69	0.00	22,630.30	4,166.92	0.00	0.00	4,526.06	31,323.28
Monmouth	259	288	302	0.00	3,811.42	226.02	0.00	3,585.40	678.02	0.00	0.00	717.07	4,980.49
Newport	1,643	1,659	1,689	0.00	18,392.97	867.91	0.00	17,525.06	3,774.95	0.00	0.00	3,505.03	24,805.04
Torfaen	1,081	1,096	1,148	0.00	16,315.29	871.02	529.81	15,974.08	2,577.37	0.00	0.00	3,088.87	21,640.32
Merthyr Tydfil	569	613	642	0.00	9,801.52	770.45	0.00	9,031.07	1,441.33	0.00	0.00	1,806.21	12,278.61
Rhondda Cynon Taff	2,446	2,490	2,602	0.00	41,343.54	2,415.13	0.00	38,928.41	5,841.79	0.00	0.00	7,785.67	52,555.87
The Vale Of	1,823	1,959	2,010	0.00	20,345.40	1,116.77	0.00	19,228.63	4,512.57	0.00	0.00	3,845.71	27,586.91
Cardiff	7,165	7,273	7,408	0.00	63,412.51	3,196.95	0.00	60,215.56	16,631.39	0.00	0.00	12,043.06	88,890.01
Carmarthenshire	2,428	2,495	2,676	0.00	54,788.03	3,818.13	0.00	50,969.90	6,007.77	0.00	0.00	10,193.98	67,171.65
Ceredigion	930	952	1,030	0.00	23,444.45	1,326.18	0.00	22,118.27	2,312.44	0.00	0.00	4,423.64	28,854.35
Pembrokeshire	587	613	655	0.00	14,263.64	677.96	0.00	13,585.68	1,470.56	0.00	0.00	2,717.11	17,773.35
Powys	171	172	186	0.00	4,789.10	231.59	0.00	4,557.51	417.63	0.00	0.00	911.49	5,886.63
Ynys Mon	552	554	570	0.00	7,186.74	316.91	0.00	6,869.83	1,279.69	0.00	0.00	1,373.97	9,523.49
Conwy	999	1,007	1,054	0.00	18,209.51	1,018.27	0.00	17,191.24	2,366.32	0.00	0.00	3,438.24	22,995.80
Denbighshire	366	385	392	0.00	5,121.97	233.59	0.00	4,888.38	880.07	0.00	0.00	977.69	6,746.14
Flintshire	1,770	1,790	1,802	0.00	11,674.41	532.89	0.00	11,141.52	4,027.87	0.00	0.00	2,228.31	17,397.70
Gwynedd	868	890	903	0.00	9,509.28	406.23	0.00	9,103.05	2,027.29	0.00	0.00	1,820.59	12,950.93
Wrexham	1,833	1,845	1,850	0.00	9,086.96	348.64	0.00	8,738.32	4,153.39	0.00	0.00	1,747.66	14,639.37
Swansea	2,631	2,740	2,875	0.00	53,442.43	3,219.88	0.00	50,222.55	6,454.72	0.00	0.00	10,044.50	66,721.77
Neath/Port Talbot	1,073	1,116	1,173	0.00	18,803.20	1,004.72	0.00	17,798.48	2,633.51	0.00	0.00	3,559.71	23,991.70
Bridgend Locality	1,222	1,247	1,306	0.00	20,162.31	1,197.05	5,101.68	24,066.94	2,932.13	0.00	0.00	3,793.03	30,792.10
<b>Totals</b>	<b>32,862</b>	<b>33,700</b>	<b>34,879</b>	<b>0.00</b>	<b>455,386.37</b>	<b>25,148.48</b>	<b>5,631.49</b>	<b>435,869.38</b>	<b>78,271.54</b>	<b>0.00</b>	<b>0.00</b>	<b>86,047.45</b>	<b>600,188.37</b>

## Dispensing Data: Dispensing Doctors – June 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	25,060	49,830	50,039	0.00	320,015.94	34,975.37	0.00	285,040.57	104,491.32	0.00	0.00	8,868.37	398,400.26
TORFAEN	1,294	2,651	2,660	0.00	15,192.11	1,514.65	0.00	13,677.46	5,644.82	0.00	0.00	557.63	19,879.91
MERTHYR TYDFIL	1,118	2,353	2,354	0.00	13,693.15	1,314.54	0.00	12,378.61	5,181.33	0.00	0.00	283.97	17,843.91
THE VALE OF	147	150	162	0.00	3,620.63	214.70	0.00	3,405.93	363.71	0.00	0.00	680.65	4,450.29
CARMARTHENSHIR	6,733	13,409	13,446	0.00	91,276.44	10,200.23	0.00	81,076.21	27,713.53	0.00	0.00	2,238.88	111,028.62
CEREDIGION	2,835	6,075	6,095	0.00	44,208.99	4,940.33	0.00	39,268.66	12,495.68	0.00	0.00	831.13	52,595.47
PEMBROKESHIRE	7,872	16,115	16,157	0.00	102,903.84	11,334.58	0.00	91,569.26	32,945.61	0.00	0.00	2,886.69	127,401.56
POWYS	52,546	103,499	103,792	0.00	713,500.17	79,594.05	0.00	633,906.12	213,220.84	0.00	0.00	17,400.86	864,527.82
YNYS MON	19,094	39,008	39,095	0.00	237,505.74	26,261.45	0.00	211,244.29	81,319.28	0.00	0.00	5,395.51	297,959.08
CONWY	8,317	15,571	15,655	0.00	104,545.84	11,508.75	0.00	93,037.09	32,460.77	0.00	0.00	4,083.38	129,581.24
DENBIGHSHIRE	21,693	40,015	40,146	0.00	237,480.77	26,187.43	0.00	211,293.34	82,767.19	0.00	0.00	10,568.09	304,628.62
FLINTSHIRE	15,947	32,717	32,803	0.00	195,811.21	21,263.71	0.00	174,547.50	67,936.98	0.00	0.00	4,801.20	247,285.68
GWYNEDD	26,725	51,599	51,798	0.00	309,611.35	34,441.55	0.00	275,169.80	106,112.04	0.00	0.00	6,925.51	388,207.35
WREXHAM	4,498	8,892	8,937	0.00	59,729.22	6,407.37	0.00	53,321.85	18,325.37	0.00	0.00	1,874.75	73,521.97
NEATH/PORT	1,156	2,474	2,479	0.00	12,396.14	1,190.03	0.00	11,206.11	5,067.15	0.00	0.00	222.00	16,495.26
BRIDGEND	4,094	9,193	9,211	0.00	70,847.44	7,712.46	0.00	63,134.98	19,356.86	0.00	0.00	1,505.31	83,997.15
<b>Totals</b>	<b>199,129</b>	<b>393,551</b>	<b>394,829</b>	<b>0.00</b>	<b>2,532,338.98</b>	<b>279,061.20</b>	<b>0.00</b>	<b>2,253,277.78</b>	<b>815,402.48</b>	<b>0.00</b>	<b>0.00</b>	<b>69,123.93</b>	<b>3,137,804.19</b>

## Prescription Analysis – June 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	171,423	0	171,423	0	1,225,206.27	0.00	1,225,206.27
CAERPHILLY	416,762	0	416,762	0	3,159,026.70	10.94	3,159,037.64
MONMOUTH	172,121	0	172,121	0	1,198,628.14	336.50	1,198,964.64
NEWPORT	313,749	0	313,749	0	2,320,372.83	94.50	2,320,467.33
TORFAEN	242,376	0	242,376	0	1,752,078.17	0.00	1,752,078.17
MERTHYR TYDFIL	149,684	0	149,684	0	1,099,150.20	0.00	1,099,150.20
RHONDDA CYNON TAFF	595,184	0	595,184	0	4,263,759.33	1.16	4,263,760.49
THE VALE OF GLAMORGAN	238,025	0	238,025	0	2,103,188.33	23.33	2,103,211.66
CARDIFF	644,601	0	644,601	0	5,693,765.05	64.85	5,693,829.90
CARMARTHENSHIRE	437,191	0	437,191	0	3,177,209.77	13.89	3,177,223.66
CEREDIGION	159,802	0	159,802	0	1,154,279.42	1.94	1,154,281.36
PEMBROKESHIRE	234,724	0	234,724	0	1,849,531.88	151.01	1,849,682.89
POWYS	185,165	0	185,165	0	1,377,758.11	374.22	1,378,132.33
YNYS MON	120,063	0	120,063	0	794,883.28	3.32	794,886.60
CONWY	248,747	0	248,747	0	1,718,643.22	23.73	1,718,666.95
DENBIGHSHIRE	216,788	0	216,788	0	1,516,976.34	22.42	1,516,998.76
FLINTSHIRE	280,788	0	280,788	0	2,097,923.72	781.14	2,098,704.86
GWYNEDD	183,041	0	183,041	0	1,237,889.06	132.01	1,238,021.07
WREXHAM	260,888	0	260,888	0	1,808,577.35	104.77	1,808,682.12
SWANSEA	532,478	0	532,478	0	3,784,325.02	57.01	3,784,382.03
NEATH/PORT TALBOT	326,564	0	326,564	0	2,270,257.81	338.58	2,270,596.39
BRIDGEND LOCALITY	343,862	1	343,863	0	2,588,031.52	60.55	2,588,092.07
<b>Totals</b>	<b>6,474,026</b>	<b>1</b>	<b>6,474,027</b>	<b>0</b>	<b>48,191,461.52</b>	<b>2,595.87</b>	<b>48,194,057.39</b>

## Dispensing Data: Chemists and Appliance Contractors – June 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	80,785	169,879	171,423	2.10	1,225,263.77	78,784.26	1,146,479.51	0.00	236,506.78	4,995.04	0.00	0.00	1,387,981.33
<i>Total: This Month</i>	<b>16</b>	<b>80,785</b>	<b>169,879</b>	<b>171,423</b>	<b>2.10</b>	<b>1,225,263.77</b>	<b>78,784.26</b>	<b>1,146,479.51</b>	<b>0.00</b>	<b>236,506.78</b>	<b>4,995.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1,387,981.33</b>
CAERPHILLY														
Chemist	43	199,038	414,086	416,762	2.08	3,159,490.90	201,388.42	2,958,102.48	0.00	580,513.53	12,979.74	0.00	0.00	3,551,595.75
<i>Total: This Month</i>	<b>43</b>	<b>199,038</b>	<b>414,086</b>	<b>416,762</b>	<b>2.08</b>	<b>3,159,490.90</b>	<b>201,388.42</b>	<b>2,958,102.48</b>	<b>0.00</b>	<b>580,513.53</b>	<b>12,979.74</b>	<b>0.00</b>	<b>0.00</b>	<b>3,551,595.75</b>
MONMOUTH														
Chemist	18	86,393	170,723	172,121	1.98	1,199,145.24	80,792.82	1,118,352.42	0.00	238,094.70	5,134.20	0.00	0.00	1,361,581.32
<i>Total: This Month</i>	<b>18</b>	<b>86,393</b>	<b>170,723</b>	<b>172,121</b>	<b>1.98</b>	<b>1,199,145.24</b>	<b>80,792.82</b>	<b>1,118,352.42</b>	<b>0.00</b>	<b>238,094.70</b>	<b>5,134.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,361,581.32</b>
NEWPORT														
Chemist	33	151,209	311,735	313,749	2.06	2,320,936.38	146,882.89	2,174,053.49	0.00	437,604.64	11,641.60	0.00	0.00	2,623,299.73
<i>Total: This Month</i>	<b>33</b>	<b>151,209</b>	<b>311,735</b>	<b>313,749</b>	<b>2.06</b>	<b>2,320,936.38</b>	<b>146,882.89</b>	<b>2,174,053.49</b>	<b>0.00</b>	<b>437,604.64</b>	<b>11,641.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2,623,299.73</b>
TORFAEN														
Chemist	21	114,193	241,274	242,376	2.11	1,752,110.75	116,495.89	1,635,614.86	0.00	332,734.73	8,262.66	0.00	0.00	1,976,612.25
<i>Total: This Month</i>	<b>21</b>	<b>114,193</b>	<b>241,274</b>	<b>242,376</b>	<b>2.11</b>	<b>1,752,110.75</b>	<b>116,495.89</b>	<b>1,635,614.86</b>	<b>0.00</b>	<b>332,734.73</b>	<b>8,262.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1,976,612.25</b>
MERTHYR TYDFIL														
Chemist	14	69,102	147,666	149,684	2.14	1,099,322.18	74,204.29	1,025,117.89	0.00	208,141.34	4,801.59	0.00	0.00	1,238,060.82
<i>Total: This Month</i>	<b>14</b>	<b>69,102</b>	<b>147,666</b>	<b>149,684</b>	<b>2.14</b>	<b>1,099,322.18</b>	<b>74,204.29</b>	<b>1,025,117.89</b>	<b>0.00</b>	<b>208,141.34</b>	<b>4,801.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238,060.82</b>
RHONDDA CYNON TAFF														
Chemist	65	270,975	588,762	595,184	2.17	4,264,271.75	283,131.87	3,981,139.88	0.00	831,674.65	20,534.89	0.00	0.00	4,833,349.42
<i>Total: This Month</i>	<b>65</b>	<b>270,975</b>	<b>588,762</b>	<b>595,184</b>	<b>2.17</b>	<b>4,264,271.75</b>	<b>283,131.87</b>	<b>3,981,139.88</b>	<b>0.00</b>	<b>831,674.65</b>	<b>20,534.89</b>	<b>0.00</b>	<b>0.00</b>	<b>4,833,349.42</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	996	1,795	1,795	1.80	172,835.22	0.00	172,835.22	0.00	13,768.76	0.00	0.00	40,425.20	227,029.18
THE VALE OF GLAMORGAN														
Chemist	29	114,898	234,945	236,230	2.04	1,930,979.81	130,589.66	1,800,390.15	0.00	335,858.18	7,387.33	0.00	0.00	2,143,635.66
<i>Total: This Month</i>	<b>30</b>	<b>115,894</b>	<b>236,740</b>	<b>238,025</b>	<b>2.04</b>	<b>2,103,815.03</b>	<b>130,589.66</b>	<b>1,973,225.37</b>	<b>0.00</b>	<b>349,626.94</b>	<b>7,387.33</b>	<b>0.00</b>	<b>40,425.20</b>	<b>2,370,664.84</b>

# Dispensing Data: Chemists and Appliance Contractors – June 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,239	8,758	8,878	1.67	703,744.16	0.00	703,744.16	0.00	59,007.92	0.00	0.00	163,540.25	926,292.33
CARDIFF														
Chemist	77	312,218	631,431	635,723	2.02	4,991,710.84	346,359.47	4,645,351.37	0.00	901,789.42	20,187.96	0.00	0.00	5,567,328.75
<b>Total: This Month</b>	<b>80</b>	<b>317,457</b>	<b>640,189</b>	<b>644,601</b>	<b>2.02</b>	<b>5,695,455.00</b>	<b>346,359.47</b>	<b>5,349,095.53</b>	<b>0.00</b>	<b>960,797.34</b>	<b>20,187.96</b>	<b>0.00</b>	<b>163,540.25</b>	<b>6,493,621.08</b>
CARMARTHENSHIRE														
Chemist	49	212,596	432,823	437,191	2.04	3,177,623.91	209,479.58	2,968,144.33	0.00	608,925.52	14,970.35	0.00	0.00	3,592,040.20
<b>Total: This Month</b>	<b>49</b>	<b>212,596</b>	<b>432,823</b>	<b>437,191</b>	<b>2.04</b>	<b>3,177,623.91</b>	<b>209,479.58</b>	<b>2,968,144.33</b>	<b>0.00</b>	<b>608,925.52</b>	<b>14,970.35</b>	<b>0.00</b>	<b>0.00</b>	<b>3,592,040.20</b>
CEREDIGION														
Chemist	19	77,472	158,347	159,802	2.04	1,154,332.35	74,851.25	1,079,481.10	0.00	224,816.49	6,325.14	0.00	0.00	1,310,622.73
<b>Total: This Month</b>	<b>19</b>	<b>77,472</b>	<b>158,347</b>	<b>159,802</b>	<b>2.04</b>	<b>1,154,332.35</b>	<b>74,851.25</b>	<b>1,079,481.10</b>	<b>0.00</b>	<b>224,816.49</b>	<b>6,325.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310,622.73</b>
PEMBROKESHIRE														
Chemist	30	119,626	233,037	234,724	1.95	1,849,990.74	121,978.76	1,728,011.98	0.00	332,254.01	7,693.69	0.00	0.00	2,067,959.68
<b>Total: This Month</b>	<b>30</b>	<b>119,626</b>	<b>233,037</b>	<b>234,724</b>	<b>1.95</b>	<b>1,849,990.74</b>	<b>121,978.76</b>	<b>1,728,011.98</b>	<b>0.00</b>	<b>332,254.01</b>	<b>7,693.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,067,959.68</b>
POWYS														
Chemist	23	92,816	182,977	185,165	1.97	1,378,602.82	91,557.69	1,287,045.13	0.00	261,980.63	5,227.52	0.00	0.00	1,554,253.28
<b>Total: This Month</b>	<b>23</b>	<b>92,816</b>	<b>182,977</b>	<b>185,165</b>	<b>1.97</b>	<b>1,378,602.82</b>	<b>91,557.69</b>	<b>1,287,045.13</b>	<b>0.00</b>	<b>261,980.63</b>	<b>5,227.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554,253.28</b>
YNYNS MON														
Chemist	13	58,405	118,629	120,063	2.03	794,952.59	53,996.17	740,956.42	0.00	169,482.08	3,740.69	0.00	0.00	914,179.19
<b>Total: This Month</b>	<b>13</b>	<b>58,405</b>	<b>118,629</b>	<b>120,063</b>	<b>2.03</b>	<b>794,952.59</b>	<b>53,996.17</b>	<b>740,956.42</b>	<b>0.00</b>	<b>169,482.08</b>	<b>3,740.69</b>	<b>0.00</b>	<b>0.00</b>	<b>914,179.19</b>
CONWY														
Chemist	26	123,427	245,899	248,747	1.99	1,719,017.94	115,828.44	1,603,189.50	0.00	346,566.95	7,703.15	0.00	0.00	1,957,459.60
<b>Total: This Month</b>	<b>26</b>	<b>123,427</b>	<b>245,899</b>	<b>248,747</b>	<b>1.99</b>	<b>1,719,017.94</b>	<b>115,828.44</b>	<b>1,603,189.50</b>	<b>0.00</b>	<b>346,566.95</b>	<b>7,703.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957,459.60</b>
DENBIGHSHIRE														
Chemist	23	112,070	214,364	216,788	1.91	1,517,279.07	101,579.22	1,415,699.85	0.00	303,342.69	6,563.18	0.00	0.00	1,725,605.72
<b>Total: This Month</b>	<b>23</b>	<b>112,070</b>	<b>214,364</b>	<b>216,788</b>	<b>1.91</b>	<b>1,517,279.07</b>	<b>101,579.22</b>	<b>1,415,699.85</b>	<b>0.00</b>	<b>303,342.69</b>	<b>6,563.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725,605.72</b>
FLINTSHIRE														
Chemist	29	142,460	277,987	280,788	1.95	2,099,194.86	142,954.26	1,956,240.60	0.00	393,924.20	8,431.36	0.00	0.00	2,358,596.16
<b>Total: This Month</b>	<b>29</b>	<b>142,460</b>	<b>277,987</b>	<b>280,788</b>	<b>1.95</b>	<b>2,099,194.86</b>	<b>142,954.26</b>	<b>1,956,240.60</b>	<b>0.00</b>	<b>393,924.20</b>	<b>8,431.36</b>	<b>0.00</b>	<b>0.00</b>	<b>2,358,596.16</b>
GWYNEDD														
Chemist	29	94,469	180,338	183,041	1.91	1,238,272.06	82,478.54	1,155,793.52	0.00	267,246.35	5,525.78	0.00	0.00	1,428,565.65

# Dispensing Data: Chemists and Appliance Contractors – June 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>29</b>	<b>94,469</b>	<b>180,338</b>	<b>183,041</b>	<b>1.91</b>	<b>1,238,272.06</b>	<b>82,478.54</b>	<b>1,155,793.52</b>	<b>0.00</b>	<b>267,246.35</b>	<b>5,525.78</b>	<b>0.00</b>	<b>0.00</b>	<b>1,428,565.65</b>
WREXHAM														
Chemist	29	126,057	256,150	260,888	2.03	1,808,742.12	123,633.92	1,685,108.20	0.00	368,954.62	8,381.91	0.00	0.00	2,062,444.73
<i>Total: This Month</i>	<b>29</b>	<b>126,057</b>	<b>256,150</b>	<b>260,888</b>	<b>2.03</b>	<b>1,808,742.12</b>	<b>123,633.92</b>	<b>1,685,108.20</b>	<b>0.00</b>	<b>368,954.62</b>	<b>8,381.91</b>	<b>0.00</b>	<b>0.00</b>	<b>2,062,444.73</b>
SWANSEA														
Chemist	60	263,437	524,211	532,478	1.99	3,786,652.15	252,198.89	3,534,453.26	0.00	753,927.21	18,916.42	0.00	0.00	4,307,296.89
<i>Total: This Month</i>	<b>60</b>	<b>263,437</b>	<b>524,211</b>	<b>532,478</b>	<b>1.99</b>	<b>3,786,652.15</b>	<b>252,198.89</b>	<b>3,534,453.26</b>	<b>0.00</b>	<b>753,927.21</b>	<b>18,916.42</b>	<b>0.00</b>	<b>0.00</b>	<b>4,307,296.89</b>
NEATH/PORT TALBOT														
Chemist	36	160,081	323,663	326,564	2.02	2,271,530.29	153,496.58	2,118,033.71	0.00	452,198.96	11,441.30	0.00	0.00	2,581,673.97
<i>Total: This Month</i>	<b>36</b>	<b>160,081</b>	<b>323,663</b>	<b>326,564</b>	<b>2.02</b>	<b>2,271,530.29</b>	<b>153,496.58</b>	<b>2,118,033.71</b>	<b>0.00</b>	<b>452,198.96</b>	<b>11,441.30</b>	<b>0.00</b>	<b>0.00</b>	<b>2,581,673.97</b>
BRIDGEND LOCALITY														
Chemist	34	162,369	341,629	343,863	2.10	2,588,501.56	177,188.11	2,411,313.45	0.00	479,209.46	11,380.29	0.00	0.00	2,901,903.20
<i>Total: This Month</i>	<b>34</b>	<b>162,369</b>	<b>341,629</b>	<b>343,863</b>	<b>2.10</b>	<b>2,588,501.56</b>	<b>177,188.11</b>	<b>2,411,313.45</b>	<b>0.00</b>	<b>479,209.46</b>	<b>11,380.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,901,903.20</b>
ALL LHBS														
Appliance Ctr	4	6,235	10,553	10,673	1.69	876,579.38	0.00	876,579.38	0.00	72,776.68	0.00	0.00	203,965.45	1,153,321.51
ALL LHBS														
Chemist	716	3,144,096	6,400,555	6,463,354	2.04	47,327,924.08	3,159,850.98	44,168,073.10	0.00	9,065,747.14	212,225.79	0.00	0.00	53,446,046.03
<i>Total: This Month</i>	<b>720</b>	<b>3,150,331</b>	<b>6,411,108</b>	<b>6,474,027</b>	<b>2.04</b>	<b>48,204,503.46</b>	<b>3,159,850.98</b>	<b>45,044,652.48</b>	<b>0.00</b>	<b>9,138,523.82</b>	<b>212,225.79</b>	<b>0.00</b>	<b>203,965.45</b>	<b>54,599,367.54</b>
ALL LHBS: JAN - JUN														
Both contractors	4,309	18,964,388	38,758,883	39,159,090	2.04	285,482,643.06	18,852,463.86	266,630,179.20	0.00	58,422,754.98	1,287,129.11	0.00	1,243,996.52	327,584,059.81
<i>Total: Year to Date</i>	<b>4,309</b>	<b>18,964,388</b>	<b>38,758,883</b>	<b>39,159,090</b>	<b>2.04</b>	<b>285,482,643.06</b>	<b>18,852,463.86</b>	<b>266,630,179.20</b>	<b>0.00</b>	<b>58,422,754.98</b>	<b>1,287,129.11</b>	<b>0.00</b>	<b>1,243,996.52</b>	<b>327,584,059.81</b>

## Dispensing Data: Chemists and Appliance Contractors – June 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.10	71,625	2.39	19.38	0	0.00	0	0	1,042,059	7,202,395.17	1,509,999.02	8,269,616.77	
<i>Total: This Month</i>	<b>8.10</b>	<b>71,625</b>	<b>2.39</b>	<b>19.38</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,042,059</b>	<b>7,202,395.17</b>	<b>1,509,999.02</b>	<b>8,269,616.77</b>	
CAERPHILLY													
Chemist	8.52	186,815	2.23	19.01	0	0.00	0	0	2,539,838	18,785,023.13	3,742,212.30	21,402,166.68	
<i>Total: This Month</i>	<b>8.52</b>	<b>186,815</b>	<b>2.23</b>	<b>19.01</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,539,838</b>	<b>18,785,023.13</b>	<b>3,742,212.30</b>	<b>21,402,166.68</b>	
MONMOUTH													
Chemist	7.91	77,522	2.22	17.56	0	0.00	0	0	1,032,040	7,278,373.92	1,515,226.12	8,339,604.55	
<i>Total: This Month</i>	<b>7.91</b>	<b>77,522</b>	<b>2.22</b>	<b>17.56</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,032,040</b>	<b>7,278,373.92</b>	<b>1,515,226.12</b>	<b>8,339,604.55</b>	
NEWPORT													
Chemist	8.36	161,451	1.94	16.25	0	0.00	0	0	1,902,240	13,598,596.57	2,810,151.68	15,600,900.23	
<i>Total: This Month</i>	<b>8.36</b>	<b>161,451</b>	<b>1.94</b>	<b>16.25</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,902,240</b>	<b>13,598,596.57</b>	<b>2,810,151.68</b>	<b>15,600,900.23</b>	
TORFAEN													
Chemist	8.16	96,043	2.52	20.58	0	0.00	0	0	1,468,460	10,205,020.77	2,111,425.06	11,674,468.18	
<i>Total: This Month</i>	<b>8.16</b>	<b>96,043</b>	<b>2.52</b>	<b>20.58</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,468,460</b>	<b>10,205,020.77</b>	<b>2,111,425.06</b>	<b>11,674,468.18</b>	
MERTHYR TYDFIL													
Chemist	8.27	60,042	2.49	20.62	0	0.00	0	0	871,287	6,270,124.34	1,284,806.56	7,155,956.69	
<i>Total: This Month</i>	<b>8.27</b>	<b>60,042</b>	<b>2.49</b>	<b>20.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>871,287</b>	<b>6,270,124.34</b>	<b>1,284,806.56</b>	<b>7,155,956.69</b>	
RHONDDA CYNON TAFF													
Chemist	8.12	245,915	2.42	19.65	0	0.00	0	0	3,609,759	25,159,955.66	5,339,074.71	28,929,834.66	
<i>Total: This Month</i>	<b>8.12</b>	<b>245,915</b>	<b>2.42</b>	<b>19.65</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,609,759</b>	<b>25,159,955.66</b>	<b>5,339,074.71</b>	<b>28,929,834.66</b>	
THE VALE OF GLAMORGAN Appliance Ctr	126.48	132,702	0.01	1.71	0	0.00	0	0	10,536	995,081.95	79,843.92	1,308,425.13	
THE VALE OF GLAMORGAN Chemist	9.07	132,702	1.78	16.15	0	0.00	0	0	1,430,850	11,429,771.15	2,154,915.39	12,853,319.97	
<i>Total: This Month</i>	<b>9.96</b>	<b>132,702</b>	<b>1.79</b>	<b>17.86</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,441,386</b>	<b>12,424,853.10</b>	<b>2,234,759.31</b>	<b>14,161,745.10</b>	

# Dispensing Data: Chemists and Appliance Contractors – June 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	104.34	394,593	0.02	2.35	0	0.00	0	0	55,098	4,353,986.00	365,034.01	5,729,517.27	
CARDIFF													
Chemist	8.76	394,593	1.61	14.11	0	0.00	0	0	3,815,050	29,071,215.65	5,729,376.28	32,890,455.68	
<i>Total: This Month</i>	<b>10.07</b>	<b>394,593</b>	<b>1.63</b>	<b>16.46</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,870,148</b>	<b>33,425,201.65</b>	<b>6,094,410.29</b>	<b>38,619,972.95</b>	
CARMARTHENSHIRE													
Chemist	8.22	175,646	2.49	20.45	0	0.00	0	0	2,679,435	19,138,631.23	3,940,563.83	21,899,728.79	
<i>Total: This Month</i>	<b>8.22</b>	<b>175,646</b>	<b>2.49</b>	<b>20.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,679,435</b>	<b>19,138,631.23</b>	<b>3,940,563.83</b>	<b>21,899,728.79</b>	
CEREDIGION													
Chemist	8.20	89,669	1.78	14.62	0	0.00	0	0	951,171	6,784,681.17	1,419,494.24	7,799,880.79	
<i>Total: This Month</i>	<b>8.20</b>	<b>89,669</b>	<b>1.78</b>	<b>14.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>951,171</b>	<b>6,784,681.17</b>	<b>1,419,494.24</b>	<b>7,799,880.79</b>	
PEMBROKESHIRE													
Chemist	8.81	114,582	2.05	18.05	0	0.00	0	0	1,436,536	11,445,115.51	2,150,234.43	12,897,370.95	
<i>Total: This Month</i>	<b>8.81</b>	<b>114,582</b>	<b>2.05</b>	<b>18.05</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,436,536</b>	<b>11,445,115.51</b>	<b>2,150,234.43</b>	<b>12,897,370.95</b>	
POWYS													
Chemist	8.39	85,703	2.16	18.14	0	0.00	0	0	1,122,178	8,217,544.01	1,689,607.90	9,388,318.32	
<i>Total: This Month</i>	<b>8.39</b>	<b>85,703</b>	<b>2.16</b>	<b>18.14</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,122,178</b>	<b>8,217,544.01</b>	<b>1,689,607.90</b>	<b>9,388,318.32</b>	
YNYS MON													
Chemist	7.61	46,354	2.59	19.72	0	0.00	0	0	721,966	4,715,856.41	1,072,863.99	5,488,666.17	
<i>Total: This Month</i>	<b>7.61</b>	<b>46,354</b>	<b>2.59</b>	<b>19.72</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>721,966</b>	<b>4,715,856.41</b>	<b>1,072,863.99</b>	<b>5,488,666.17</b>	
CONWY													
Chemist	7.87	109,658	2.27	17.85	0	0.00	0	0	1,494,889	10,014,165.28	2,202,758.65	11,574,268.86	
<i>Total: This Month</i>	<b>7.87</b>	<b>109,658</b>	<b>2.27</b>	<b>17.85</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,494,889</b>	<b>10,014,165.28</b>	<b>2,202,758.65</b>	<b>11,574,268.86</b>	
DENBIGHSHIRE													
Chemist	7.96	88,222	2.46	19.56	0	0.00	0	0	1,311,258	9,099,651.18	1,943,010.47	10,472,857.23	
<i>Total: This Month</i>	<b>7.96</b>	<b>88,222</b>	<b>2.46</b>	<b>19.56</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,311,258</b>	<b>9,099,651.18</b>	<b>1,943,010.47</b>	<b>10,472,857.23</b>	
FLINTSHIRE													
Chemist	8.40	139,620	2.01	16.89	0	0.00	0	0	1,686,004	12,440,874.58	2,493,367.40	14,137,151.42	
<i>Total: This Month</i>	<b>8.40</b>	<b>139,620</b>	<b>2.01</b>	<b>16.89</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,686,004</b>	<b>12,440,874.58</b>	<b>2,493,367.40</b>	<b>14,137,151.42</b>	
GWYNEDD													
Chemist	7.80	93,507	1.96	15.28	0	0.00	0	0	1,098,163	7,187,186.69	1,707,517.57	8,448,686.05	

# Dispensing Data: Chemists and Appliance Contractors – June 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.80</b>	<b>93,507</b>	<b>1.96</b>	<b>15.28</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,098,163</b>	<b>7,187,186.69</b>	<b>1,707,517.57</b>	<b>8,448,686.05</b>
WREXHAM												
Chemist	7.91	138,934	1.88	14.84	0	0.00	0	0	1,560,877	10,697,724.39	2,349,960.18	12,364,541.95
<i>Total: This Month</i>	<b>7.91</b>	<b>138,934</b>	<b>1.88</b>	<b>14.84</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,560,877</b>	<b>10,697,724.39</b>	<b>2,349,960.18</b>	<b>12,364,541.95</b>
SWANSEA												
Chemist	8.09	254,033	2.10	16.96	0	0.00	0	0	3,234,315	22,378,998.32	4,835,970.16	25,819,618.87
<i>Total: This Month</i>	<b>8.09</b>	<b>254,033</b>	<b>2.10</b>	<b>16.96</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,234,315</b>	<b>22,378,998.32</b>	<b>4,835,970.16</b>	<b>25,819,618.87</b>
NEATH/PORT TALBOT												
Chemist	7.91	137,889	2.37	18.72	0	0.00	0	0	2,017,242	13,748,239.19	2,944,666.31	15,827,905.79
<i>Total: This Month</i>	<b>7.91</b>	<b>137,889</b>	<b>2.37</b>	<b>18.72</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,017,242</b>	<b>13,748,239.19</b>	<b>2,944,666.31</b>	<b>15,827,905.79</b>
BRIDGEND LOCALITY												
Chemist	8.44	85,964	4.00	33.76	0	0.00	1	0	2,067,839	15,264,430.79	3,030,674.80	17,310,798.81
<i>Total: This Month</i>	<b>8.44</b>	<b>85,964</b>	<b>4.00</b>	<b>33.76</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>2,067,839</b>	<b>15,264,430.79</b>	<b>3,030,674.80</b>	<b>17,310,798.81</b>
ALL LHBS												
Appliance Ctr	108.06	2,986,489	0.00	0.39	0	0.00	0	0	65,634	5,349,067.95	444,877.93	7,037,942.40
ALL LHBS												
Chemist	8.27	2,986,489	2.16	17.90	0	0.00	1	0	39,093,456	280,133,575.11	57,977,877.05	320,546,117.41
<i>Total: This Month</i>	<b>8.43</b>	<b>2,986,489</b>	<b>2.17</b>	<b>18.28</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>39,159,090</b>	<b>285,482,643.06</b>	<b>58,422,754.98</b>	<b>327,584,059.81</b>
ALL LHBS: JAN - JUN												
Both contractors	8.37	2,986,489	13.11	109.69	0	0.00	14	0	39,159,090	285,482,643.06	58,422,754.98	327,584,059.81
<i>Total: Year to Date</i>	<b>8.37</b>	<b>2,986,489</b>	<b>13.11</b>	<b>109.69</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>0</b>	<b>39,159,090</b>	<b>285,482,643.06</b>	<b>58,422,754.98</b>	<b>327,584,059.81</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – June 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Combined Quarterly: April - June 2022

<b>Total</b>	9,589,469	19,596,064	19,792,730	145,299,424.29	9,530,850.31	6.56%	135,768,573.98	0.00	0.00%	27,888,877.31	650,281.79	0.00	619,783.21	164,927,516.29
<b>Average</b>	–	–	£2.06	7.34	0.48	–	6.86	0.00	–	1.41	0.03	0.00	0.03	8.33

### Chemist

<b>Total</b>	18,926,43	38,693,932	39,093,456	280,133,575.11	18,852,463.86	6.73%	261,281,111.25	0.00	0.00%	57,977,877.05		0.00	0.00	320,546,117.41
<b>Average</b>	–	–	2.07	7.17	0.48	–	6.68	0.00	–	1.48	0.03	0.00	0.00	8.20

### Appliance Ctr

<b>Total</b>	37,947	64,951	65,634	5,349,067.95	0.00	0.00%	5,349,067.95	0.00	0.00%	444,877.93		0.00	1,243,996.5	7,037,942.40
<b>Average</b>	–	–	1.73	81.50	0.00	–	81.50	0.00	–	6.78	0.00	0.00	18.95	107.23

### Combined Annually: January - June 2022

<b>Total</b>	18,964,38	38,758,883	39,159,090	285,482,643.06	18,852,463.86	6.60%	266,630,179.20	0.00	0.00%	58,422,754.98	1,287,129.11	0.00	1,243,996.5	327,584,059.81
<b>Average</b>	–	–	£2.06	7.29	0.48	–	6.81	0.00	–	1.49	0.03	0.00	0.03	8.37

## Advanced Dispensing Data – June 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: June 2022</b>										
Chemist	2,986,489	2.16	17.90	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	2,986,489	0.00	0.39	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,986,489</b>	<b>2.17</b>	<b>18.28</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Quarterly: April - June 2022</b>										
Chemist	2,986,489	6.62	54.05	0	0	0.00	4	0.00%	0	0.00%
Appliance Ctr	2,986,489	0.01	1.17	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,986,489</b>	<b>6.63</b>	<b>55.22</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - June 2022</b>										
Chemist	2,986,489	13.09	107.33	0	0	0.00	14	0.00%	0	0.00%
Appliance Ctr	2,986,489	0.02	2.36	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,986,489</b>	<b>13.11</b>	<b>109.69</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – June 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,144,096	6,400,555	6,463,354	47,327,924.08	3,159,850.98	6.67%	44,168,073.10	0.00	0.00%	9,065,747.14	0.00	0.00	53,446,046.03
Average	–	–	2.06	7.32	0.49	–	6.83	0.00	–	1.40	0.03	0.00	8.27

### Appliance Ctr

Total	6,235	10,553	10,673	876,579.38	0.00	0.00%	876,579.38	0.00	0.00%	72,776.68	0.00	203,965.45	1,153,321.51
Average	–	–	1.71	82.13	0.00	–	82.13	0.00	–	6.82	0.00	19.11	108.06

### Combined Monthly: June 2022

Total	3,150,331	6,411,108	6,474,027	48,204,503.46	3,159,850.98	6.56%	45,044,652.48	0.00	0.00%	9,138,523.82	212,225.79	0.00	203,965.45	54,599,367.54
Average	–	–	£2.06	7.45	0.49	–	6.96	0.00	–	1.41	0.03	0.00	8.43	

### Chemist

Total	9,570,481	19,563,672	19,759,998	142,634,984.56	9,530,850.31	6.68%	133,104,134.25	0.00	0.00%	27,667,358.68	0.00	0.00	161,421,774.72
Average	–	–	2.06	7.22	0.48	–	6.74	0.00	–	1.40	0.03	0.00	8.17

### Appliance Ctr

Total	18,988	32,392	32,732	2,664,439.73	0.00	0.00%	2,664,439.73	0.00	0.00%	221,518.63	0.00	619,783.21	3,505,741.57
Average	–	–	1.72	81.40	0.00	–	81.40	0.00	–	6.77	0.00	18.94	107.10

## Dispensing Data: Personal Administration – June 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>June</b>													
Totals	32,862	33,700	34,879	–	455,386.37	25,148.48	430,237.89	0.00	78,271.54	0.00	0.00	86,047.45	600,188.37
Averages	–	–	1.06	0.00%	13.06	0.72	12.34	0.00	2.24	0.00	0.00	2.47	17.21
<b>Jan - Jun</b>													
Totals	242,701	246,946	253,704	–	3,227,349.88	197,758.20	3,029,591.68	0.00	531,616.60	0.00	0.00	605,917.96	4,212,175.87
Averages	–	–	1.05	0.00%	12.72	0.78	11.94	0.00	2.10	0.00	0.00	2.39	16.60

## Board Letter – Total Accounts for June 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	172,173	170,605	1,153,978.71	238,190.59	4,995.04	0.00	0.00	1,499.85	1,398,664.19
CAERPHILLY	418,618	415,876	2,980,732.78	584,680.45	12,979.74	0.00	0.00	4,526.06	3,582,919.03
MONMOUTH	222,462	220,841	1,406,978.39	343,264.04	5,134.20	0.00	0.00	9,585.44	1,764,962.07
NEWPORT	315,438	313,394	2,191,578.55	441,379.59	11,641.60	0.00	0.00	3,505.03	2,648,104.77
TORFAEN	246,184	245,021	1,665,266.40	340,956.92	8,262.66	0.00	0.00	3,646.50	2,018,132.48
MERTHYR TYDFIL	152,680	150,632	1,046,527.57	214,764.00	4,801.59	0.00	0.00	2,090.18	1,268,183.34
RHONDDA CYNON	597,786	591,252	4,020,068.29	837,516.44	20,534.89	0.00	0.00	7,785.67	4,885,905.29
THE VALE OF	240,197	238,849	1,995,859.93	354,503.22	7,387.33	0.00	0.00	44,951.56	2,402,702.04
CARDIFF	652,009	647,462	5,409,311.09	977,428.73	20,187.96	0.00	0.00	175,583.31	6,582,511.09
CARMARTHENSHIRE	453,313	448,727	3,100,190.44	642,646.82	14,970.35	0.00	0.00	12,432.86	3,770,240.47
CEREDIGION	166,927	165,374	1,140,868.03	239,624.61	6,325.14	0.00	0.00	5,254.77	1,392,072.55
PEMBROKESHIRE	251,536	249,765	1,833,166.92	366,670.18	7,693.69	0.00	0.00	5,603.80	2,213,134.59
POWYS	289,143	286,648	1,925,508.76	475,619.10	5,227.52	0.00	0.00	18,312.35	2,424,667.73
YNYS MON	159,728	158,191	959,070.54	252,081.05	3,740.69	0.00	0.00	6,769.48	1,221,661.76
CONWY	265,456	262,477	1,713,417.83	381,394.04	7,703.15	0.00	0.00	7,521.62	2,110,036.64
DENBIGHSHIRE	257,326	254,764	1,631,881.57	386,989.95	6,563.18	0.00	0.00	11,545.78	2,036,980.48
FLINTSHIRE	315,393	312,494	2,141,929.62	465,889.05	8,431.36	0.00	0.00	7,029.51	2,623,279.54
GWYNEDD	235,742	232,827	1,440,066.37	375,385.68	5,525.78	0.00	0.00	8,746.10	1,829,723.93
WREXHAM	271,675	266,887	1,747,168.37	391,433.38	8,381.91	0.00	0.00	3,622.41	2,150,606.07
SWANSEA	535,353	526,951	3,584,675.81	760,381.93	18,916.42	0.00	0.00	10,044.50	4,374,018.66
NEATH/PORT TALBOT	330,216	327,253	2,147,038.30	459,899.62	11,441.30	0.00	0.00	3,781.71	2,622,160.93
BRIDGEND LOCALITY	354,380	352,069	2,498,515.37	501,498.45	11,380.29	0.00	0.00	5,298.34	3,016,692.45
<b>Total</b>	<b>6,903,735</b>	<b>6,838,359</b>	<b>47,733,799.64</b>	<b>10,032,197.84</b>	<b>212,225.79</b>	<b>0.00</b>	<b>0.00</b>	<b>359,136.83</b>	<b>58,337,360.10</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,795	1,795	172,835.22	13,768.76	0.00	0.00	0.00	40,425.20	227,029.18
CARDIFF	8,878	8,758	703,744.16	59,007.92	0.00	0.00	0.00	163,540.25	926,292.33
<b>Total</b>	<b>10,673</b>	<b>10,553</b>	<b>876,579.38</b>	<b>72,776.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,965.45</b>	<b>1,153,321.51</b>
<b>Doctors</b>									
BLAENAU GWENT	750	726	7,499.20	1,683.81	0.00	0.00	0.00	1,499.85	10,682.86
CAERPHILLY	1,856	1,790	22,630.30	4,166.92	0.00	0.00	0.00	4,526.06	31,323.28
MONMOUTH	50,341	50,118	288,625.97	105,169.34	0.00	0.00	0.00	9,585.44	403,380.75
NEWPORT	1,689	1,659	17,525.06	3,774.95	0.00	0.00	0.00	3,505.03	24,805.04
TORFAEN	3,808	3,747	29,651.54	8,222.19	0.00	0.00	0.00	3,646.50	41,520.23
MERTHYR TYDFIL	2,996	2,966	21,409.68	6,622.66	0.00	0.00	0.00	2,090.18	30,122.52
RHONDDA CYNON	2,602	2,490	38,928.41	5,841.79	0.00	0.00	0.00	7,785.67	52,555.87
THE VALE OF	2,172	2,109	22,634.56	4,876.28	0.00	0.00	0.00	4,526.36	32,037.20
CARDIFF	7,408	7,273	60,215.56	16,631.39	0.00	0.00	0.00	12,043.06	88,890.01
CARMARTHENSHIRE	16,122	15,904	132,046.11	33,721.30	0.00	0.00	0.00	12,432.86	178,200.27
CEREDIGION	7,125	7,027	61,386.93	14,808.12	0.00	0.00	0.00	5,254.77	81,449.82
PEMBROKESHIRE	16,812	16,728	105,154.94	34,416.17	0.00	0.00	0.00	5,603.80	145,174.91

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	103,978	103,671	638,463.63	213,638.47	0.00	0.00	0.00	18,312.35	870,414.45
YNYS MON	39,665	39,562	218,114.12	82,598.97	0.00	0.00	0.00	6,769.48	307,482.57
CONWY	16,709	16,578	110,228.33	34,827.09	0.00	0.00	0.00	7,521.62	152,577.04
DENBIGHSHIRE	40,538	40,400	216,181.72	83,647.26	0.00	0.00	0.00	11,545.78	311,374.76
FLINTSHIRE	34,605	34,507	185,689.02	71,964.85	0.00	0.00	0.00	7,029.51	264,683.38
GWYNEDD	52,701	52,489	284,272.85	108,139.33	0.00	0.00	0.00	8,746.10	401,158.28
WREXHAM	10,787	10,737	62,060.17	22,478.76	0.00	0.00	0.00	3,622.41	88,161.34
SWANSEA	2,875	2,740	50,222.55	6,454.72	0.00	0.00	0.00	10,044.50	66,721.77
NEATH/PORT TALBOT	3,652	3,590	29,004.59	7,700.66	0.00	0.00	0.00	3,781.71	40,486.96
BRIDGEND LOCALITY	10,517	10,440	87,201.92	22,288.99	0.00	0.00	0.00	5,298.34	114,789.25
<b>Total</b>	<b>429,708</b>	<b>427,251</b>	<b>2,689,147.16</b>	<b>893,674.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,171.38</b>	<b>3,737,992.56</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>