BRIEFING NOTE 11 – All NHS Wales Laundry Production Units

NHS WALES LAUNDRY PRODUCTION UNITS SERVICE REVIEW

1. PURPOSE

The purpose of this briefing note is to provide an update report on the review of laundry production units in Wales facilitated by NHS Wales Shared Services Partnership (NWSSP).

2. UPDATE

As outlined within Laundry Exec Briefing 10 the output of the management arrangement workshop was presented to the SSPC at its March 2019 meeting.

As a result of the workshop it was agreed to proceed on the basis of a centralised management arrangement with the preferred provider being the NHS Wales Shared Services Partnership.

This is in addition to the recommendation within the OBC of a reduction from the current 5 LPUs to 3 LPUs serving NHS Wales.

Following the approval of the SSPC, the OBC was considered by the Welsh Government, who have requested that the OBC is converted to a Programme Business Case (PBC).

This will also require some further work to be undertaken which will help to strengthen the overall investment case.

Currently the project team is developing an ITT to facilitate the delivery of the above requirement and timelines for completion will be shared in Laundry Exec Briefing 12 upon completion of the ITT Tender exercise.

3. PROJECT SCOPE

The scope of the project will include all five NHS Wales laundry production units:

- Ysbyty Glan Clwyd Laundry Services Betsi Cadwaladwr University Health Board
- Glangwili General Hospital Laundry Service Hywel Dda University Health Board
- Llansamlet Laundry Service Swansea Bay University Health Board
- Church Village (old East Glamorgan Hospital) Laundry Service Cwm Taf Morgannwg University Health Board
- Llanfrechfa Grange 'Green Vale' Laundry Service Aneurin Bevan University Health Board

4. PROJECT MANAGEMENT ARRANGEMENTS

NWSSP's internal project support will be focused on the following personnel:

- Project Director: Anthony Hayward, Corporate Director NCCU on behalf of NWSSP Committee
- Project Manager: Ian Rose NWSSP PMO Unit
- External Consultant Team Members
- Project Support officers

5. GOVERNANCE ARRANGEMENTS

Overall responsibility for the project will be discharged through the Shared Services Partnership Committee, which will oversee the work of the NHS Wales Laundry Production Units Services Review Project Group.

6. COMMUNICATION

A dedicated section within the NWSSP intranet site will be established to share:

- Share status updates
- Diary of events
- FAQ section
- Contact Details

Specific documentation will also be shared locally for onward cascade by local laundry management.

Any further questions or enquires please contact:

Project Director - Anthony Hayward - <u>anthony.Hayward@wales.nhs.uk</u>

Project Manager - Ian Rose - <u>ian.rose@wales.nhs.uk</u>

Date: 28th June 2019